Item	Replacement Date	2007	2008	2009	2010	2011	2012
HIGHWAY DEPARTMENT							
1992 International New 10 Wheeler	2007	$172,000.00	$11,467.00	$11,811.00	$12,165.00	$12,530.00	$12,906.00
1997 Dump Body	2007	$17,963.00					
1993 Chevy	2008		$32,000.00	$5,333.00	$5,493.00	$5,658.00	$5,828.00
Viber Stat Roller	2008		$106,000.00	$7,067.00	$7,279.00	$7,497.00	$7,722.00
1994 Back Hoe	2009	$16,000.00	$16,480.00	$49,545.00	$3,297.00	$3,396.00	$3,498.00
1999 Steamer	2009	$1,888.00	$1,945.00	$5,836.00	$584.00	$601.00	$619.00
Sweeper	2010				$129,900.00	$6,837.00	$7,042.00
1977 Trailer	2010	$3,664.00	$3,774.00	$3,887.00	$5,329.00	$465.00	$478.00
1997 Trailer	2012	$343.00	$354.00	$364.00	$375.00	$386.00	$2,219.00
2006 Dodge	2012	$5,333.00	$5,493.00	$5,658.00	$5,828.00	$6,003.00	$32,000.00
1995 Chipper	2015	$1,545.00	$1,591.00	$1,639.00	$1,688.00	$1,739.00	$1,791.00
2001 Ford	2016	$7,035.00	$7,246.00	$7,463.00	$7,687.00	$7,918.00	$8,155.00
1997 Mack	2017	$10,300.00	$10,690.00	$10,927.00	$11,255.00	$11,593.00	$11,940.00
1998 Grader	2018	$18,368.00	$18,919.00	$19,487.00	$20,072.00	$20,674.00	$21,294.00
1999 Mack	2019	$8,093.00	$8,336.00	$8,586.00	$8,843.00	$9,109.00	$10,104.00
1999 Loader	2019	$9,250.00	$9,528.00	$9,814.00	$10,108.00	$10,411.00	$10,723.00
2000 Mack	2020	$8,093.00	$8,336.00	$8,586.00	$8,843.00	$9,109.00	$9,382.00
2006 Excavator	2021	$10,733.00	$11,055.00	$11,387.00	$11,729.00	$12,080.00	$12,443.00
2003 Mack	2023	$7,644.00	$7,873.00	$8,109.00	$8,353.00	$8,603.00	$8,861.00
Sand Shed		$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Road Reconstruction		$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00
Bridge Reconstruction			$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Total Hwy Dept. Requests		***$1,066,874.00***	***$1,031,728.00***	***$946,159.00***	***$1,029,509.00***	***$905,309.00***	***$937,005.00***
FIRE & RESCUE DEPARTMENT							
1987 - Engine #1		$399,313.00	$16,994.85	$17,504.67	$18,029.84	$18,569.00	$19,126.07
2004 - Engine #2		$16,726.00	$17,227.00	$17,743.00	$18,276.00	$18,824.00	$19,388.00
1991 - Engine #4		$60,167.00	$61,972.00	$63,831.00	$65,746.00	$67,718.00	$20,000.00
1975 - Engine #5		$116,691.00	$120,191.49	$18,569.00	$19,126.00	$19,700.00	$20,291.00
1989 - Ladder #1		$227,664.00	$234,494.00	$241,529.00	$47,500.00	$48,925.00	$50,393.00
2003 - Forestry #1		$4,991.00	$5,141.00	$5,295.00	$5,454.00	$5,618.00	$5,786.54
1997 - Boat #1		$7,606.00	$7,843.00	$8,069.00	$8,311.00	$8,560.00	$8,816.80
1998 - Car #1		$36,333.00	$4,944.00	$5,092.00	$5,245.00	$5,402.00	$5,564.06
2005 - Rescue #1		$50,421.16	$50,421.16	$50,421.16	$16,761.00	$17,264.00	$17,782.00
2002 - Ambulance #1					$52,842.00	$54,427.00	*$56,059.81*
2005 - Ambulance #2		$37,244.95	$37,244.95	$37,244.95			
East Alton Addition		$50,000.00					
Alton Central Addition			$50,000.00	$50,000.00	$50,000.00	$50,000.00	
Total Fire & Rescue Requests		***$919,912.16***	***$569,219.50***	***$478,053.83***	***$204,448.84***	***$210,580.00***	***$223,207.28***
SOLID WASTE CENTER							
Building Site Improvements		$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Recycling Equipment		$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00

Total Solit Waste Requests	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***	***$30,000.00***
PARKS & RECREATION DEPT						
Jones Field Green Monster Fence	$13,600.00					
Pickup Truck	$32,800.00					
Beach	$50,000.00	$20,000.00	$100,000.00	$100,000.00	$250,000.00	$250,000.00
Total Recreation Dept. Requests	***$96,400.00***	***$20,000.00***	***$100,000.00***	***$100,000.00***	***$250,000.00***	***$250,000.00***
WATER DEPARTMENT						
None						
POLICE DEPARTMENT						
Police Patrol Vehicles	$28,300.00	$28,840.00	$29,100.00	$43,000.00	$29,300.00	$29,600.00
Building Expansion Project -	$40,000.00	$40,000.00	$40,000.00	$320,000.00		
- set aside money for a study to be done by architect and/or engineer re: the building upgrade needs						
Network File Server	$10,544.00					
Total Police Department Requests	***$78,844.00***	***$68,840.00***	***$69,100.00***	***$363,000.00***	***$29,300.00***	***$29,600.00***
SCHOOL DEPARTMENT						
To the appropriate school system upgrade	$250,000.00					
Fire Suppression System	$18,327.00					
Total School Department Requests	***$268,327.00***					
Administration						
Sidewalk CR	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Landfill Closure CR	$25,000.00	$25,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Sewer CR	$25,000.00	$25,000.00				
Total Administration Requests	***$60,000.00***	***$60,000.00***	***$20,000.00***	***$20,000.00***	***$20,000.00***	***$20,000.00***