

Town of Alton
Town Hall Meeting Room
Budget Committee Meeting
November 13, 2014
Minutes

Approved November 25, 2014

I. Call to Order 6:30pm

II. Pledge of Allegiance

III. Roll Call

Andy McLeod, Chairman
Ruth Messier, Member
Steve Miller, School Board Representative
John Markland, Member
Terence O'Rourke, Member
Lou Lacourse, Selectmen's Representative
Roger Nelson, Vice Chairman

Other Attendees:

William Lander, School Superintendent
Kathy O'Blens, Business Manager, ACS
Linda Wilman, Associate Principal, ACS
Rochelle Hickmott-Mulkern, Special Ed Director, ACS
Donald Nichols, Director Buildings and Grounds, ACS

IV. Approval of Agenda

J. Markland motioned to accept the agenda as presented and was seconded by R. Messier with all in favor of the motion.

V. Public Input

None
Public Input I closed

VI. New Business

Review of School Budget

W. Lander provided the Committee with an executive summary of the proposed budget noting that there is an increase of 5.1% over the previous year's budget.

R. Hickmott-Mulkern provided information on the proposed Special Education Department budget.

D. Nichols clarified information regarding the proposed Buildings and Grounds budget.

The Committee reviewed various departments, asked questions and discussed their proposed budgets.

Due to a prior commitment W. Lander departed the meeting at 8:00pm.

A break was taken at 8:00pm
The meeting resumed at 8:08pm

The Committee continued their review of various school department budgets.

S. Miller motioned to continue the meeting until 10:00pm. There was no second to the motion.

VII. **Public Input II**
None
Public Input II closed

VIII. **Old Business**

The budget for Prospect Mountain High School has been received.

Review and approve meeting minutes of November 12, 2014.

J. Markland motioned to approve the meeting minutes of November 12, 2014 as presented and was seconded by S. Miller with all in favor of the motion.

A. McLeod will contact Mr. Landry to schedule the first JMA Budget Committee meeting.

IX. **Other Business**

The next meeting will be held on November 25, 2014 at 6:30pm in the Town Hall Meeting Room.

X. **Adjourn**

J. Markland motioned to adjourn the meeting and was seconded by A. McLeod with all in favor of the motion.

The meeting adjourned at 9:00pm.

Respectfully submitted,



Peggy Hawksley
Budget Committee Secretary

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