

TOWN OF ALTON
NEW HAMPSHIRE
ANNUAL TOWN REPORT
2015

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Town Government General Information

DEDICATIONS



Shirley Lane
1933 - 2015

This year's Annual Town Report is dedicated to Shirley Lane whose contributions to the Town of Alton improved the quality of life within the town. Shirley served as a member of the Alton Garden Club, she was an elected Library Trustee for a year and a half, an Alton School Treasurer for eleven years and an Alton Cemetery Trustee for fifteen years. Also, her passion to serving the Town of Alton did not end serving on committees she also dedicated numerous hours volunteering her time to the Town of Alton.



Paul Richardson
1939 - 2015

The Annual Town Report is also being dedicated to Paul Richardson who served as member of the Alton Beach Committee for three years and as an active member of the Alton Milfoil Committee for the past eight years. His love of Alton far exceeded anyone's knowledge. As he stated on many occasions referring to Alton and Lake Winnepesaukee, "can you believe how beautiful it is; it doesn't get any better than this".

Our thanks and remembrance to both Shirley Lane and Paul Richardson for all they did for the residents and visitors to our community; they will never be forgotten!

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 3, 2016

Town Meeting/Deliberative Session -- Warrant Articles
Prospect Mountain High School Auditorium
7:00 PM -- This is the only opportunity to vote on the official articles.

February 9, 2016

Presidential Primary
Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

March 8, 2016

Town Ballot and Warrant Articles
At Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

September 13, 2016

State Primary
Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

November 8, 2016

Presidential Election
Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

E. Russell Bailey, Town Administrator
Mary K. Jarvis, Coordinator
Patricia Pizzano, Coordinator
Paulette Wentworth, Coordinator
Sheri York, Coordinator

Technical Assistance and Town Web-Site

Joshua Monaco

Publisher

Town of Alton

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY
DISTRICT ONE



January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the

State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Serving you,

Joe

HISTORICAL PERSPECTIVE 2015

Barack H. Obama - President of the United States
Joseph R. Biden - Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Frank C. Guinta

Governor of the State of New Hampshire

Maggie Hassan

Executive Councilor - District I

Joseph D. Kenney

State Senator - District 6

Sam Cataldo

State Representatives

District 5

David H. Russell
Peter R. Varney

District 8

Raymond Howard, Jr.

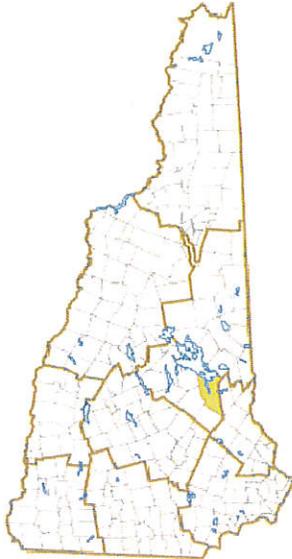
Town Population

5,257

May 31, 2013: NH Office of Energy and Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

Alton, NH



Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm
County	Belknap
Labor Market Area	Belmont, NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County Districts 5, 8

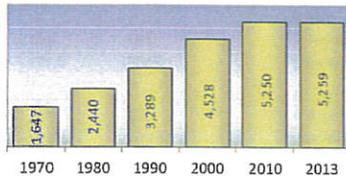
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelops the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,018 over 53 years,



from 1,241 in 1960 to 5,259 in 2013. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2013 Census estimate for Alton was 5,259 residents, which ranked 64th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 82.3 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received 5/21/2014

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2014	\$8,850,757	
Budget: School Appropriations, 2014-2015	\$18,625,421	
Zoning Ordinance	1970/14	
Master Plan	2007	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions
 Elected: **Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning**
 Appointed: **Conservation; Parks & Recreation; Levey Park; Milfoil; Energy**

Public Library **Gilman**

EMERGENCY SERVICES		
Police Department	Full & part-time	
Fire Department	Municipal	
Emergency Medical Service	Municipal	

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric	
Natural Gas Supplier	None	
Water Supplier	Alton Water Works	

Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal	Private	
Curbside Trash Pickup	Private	
Pay-As-You-Throw Program	No	
Recycling Program	Mandatory	

Telephone Company	Fairpoint; TDS	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	Yes	
High Speed Internet Service: Business	Yes	
Residential	Yes	

PROPERTY TAXES (NH Dept. of Revenue Administration)		
2013 Total Tax Rate (per \$1000 of value)	\$13.44	
2013 Equalization Ratio	97.4	
2013 Full Value Tax Rate (per \$1000 of value)	\$13.06	

2013 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	95.3%	
Commercial Land and Buildings	4.2%	
Public Utilities, Current Use, and Other	0.5%	

HOUSING (ACS 2009-2013)		
Total Housing Units	4,353	
Single-Family Units, Detached or Attached	3,837	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	113	
Five or More Units in Structure	135	
Mobile Homes and Other Housing Units	268	

DEMOGRAPHICS (US Census Bureau)		
Total Population	Community	County
2013	5,259	60,268
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Demographics, American Community Survey (ACS) 2009-2013

Population by Gender		
Male	2,766	Female 2,493

Population by Age Group		
Under age 5	286	
Age 5 to 19	910	
Age 20 to 34	817	
Age 35 to 54	1,452	
Age 55 to 64	911	
Age 65 and over	883	
Median Age	43.5 years	

Educational Attainment, population 25 years and over		
High school graduate or higher	93.0%	
Bachelor's degree or higher	28.5%	

INCOME, INFLATION ADJUSTED \$ (ACS 2009-2013)		
Per capita income	\$30,681	
Median family income	\$63,359	
Median household income	\$63,250	

Median Earnings, full-time, year-round workers		
Male	\$44,274	
Female	\$37,421	

Individuals below the poverty level	7.0%	
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LABOR FORCE (NHES - ELM1)		
Annual Average	2003	2013
Civilian labor force	2,600	2,715
Employed	2,500	2,590
Unemployed	100	125
Unemployment rate	3.8%	4.6%

EMPLOYMENT & WAGES (NHES - ELM1)		
Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment	65	61
Average Weekly Wage	\$ 552	\$ 1,082
Service Providing Industries		
Average Employment	497	682
Average Weekly Wage	\$ 438	\$ 463
Total Private Industry		
Average Employment	562	743
Average Weekly Wage	\$ 451	\$ 513
Government (Federal, State, and Local)		
Average Employment	202	336
Average Weekly Wage	\$ 546	\$ 695
Total, Private Industry plus Government		
Average Employment	764	1,079
Average Weekly Wage	\$ 476	\$ 570

EDUCATION AND CHILD CARE

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Lakes Region Technology Center, Wolfeboro** Region: **9**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	536		537	

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **3** Total Capacity: **88**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **11, 11D, 28, 28A, 140**
 Nearest Interstate, Exit **I-93, Exit 20**
 Distance **28 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **46 miles**
 Number of Passenger Airlines Serving Airport **4**

Driving distance to select cities:
 Manchester, NH **40 miles**
 Portland, Maine **69 miles**
 Boston, Mass. **91 miles**
 New York City, NY **304 miles**
 Montreal, Quebec **254 miles**

COMMUTING TO WORK (ACS 2009-2013)
 Workers 16 years and over
 Drove alone, car/truck/van **85.6%**
 Carpooled, car/truck/van **8.8%**
 Public transportation **0.0%**
 Walked **0.6%**
 Other means **0.0%**
 Worked at home **5.0%**
 Mean Travel Time to Work **34.4 minutes**

Percent of Working Residents: ACS 2009-2013
 Working in community of residence **13.4**
 Commuting to another NH community **83.4**
 Commuting out-of-state **3.2**

RECREATION, ATTRACTIONS, AND EVENTS

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- X Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- X Museums
- Cinemas
- Performing Arts Facilities
- X Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- X Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock**

DATES TO REMEMBER

January 1, 2016	Fiscal Year Begins
March 1, 2016	Last date to file an abatement application
March 31, 2016	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2016)
April 1, 2016	Real Property Assessment Date
April 1, 2016	Deadline to file Intent to Excavate
April 15, 2016	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15, 2016	Report of Timber Cut is due
July 1, 2016	Last day to pay first installment of 2016 property taxes without interest penalty.
August 15, 2016	Extended Timber Reports must be filed.
December 1, 2016 Estimated	Last day to pay final installment of 2016 property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE
BY HB 316

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, provided

Request is made prior to December 31, 2016.

No owner in chain of title voluntarily merged the lots, all subsequent owners estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Richard Brown, Deputy Chief, Alton Fire & Rescue
Stephen Dana, Lieutenant, Alton Fire & Rescue
Nicholas Kalfas, Lieutenant, Alton Fire & Rescue

25+ Years of Service

Derek Damon - Fire Photographer, Alton Fire & Rescue
Salvatore "Sam" Fisichelli, Alton Fire & Rescue
Anne Kroeger, Tax Collector (retired)
Paulette Wentworth, Finance Officer
Scott Williams, Fire Chief, Alton Fire & Rescue (retired)

20+ Years of Service

Alan Barrett, Lieutenant, Alton Fire & Rescue
Kenneth Roberts, Highway Agent
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds

15+ Years of Service

Francine Bonfanti, Secretary, Highway Department
Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Ryan Heath, Police Chief
Lisa Noyes, Town Clerk

10+ Years of Service

E. Russell Bailey, Town Administrator
Jeff Brown, Firefighter, Alton Fire & Rescue
Melbourne Lawrence, Truck Driver, Highway Department
Todd MacDougall, Lieutenant, Police Department
Jeffrey Roberts, Town Mechanic, Highway Department
Thomas Sargent, Town Assessor
Scott Simonds, Director, Solid Waste Center
Jason Tremblay, Detective, Police Department
Penny Williams, Secretary, Alton Water Works
Sheri York, Deputy Finance Officer



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2015





This section of the Town Report

is dedicated to

R. Loring Carr

acknowledging

all of his contributions

to

The Town of Alton

including but not limited to:

Alton Board of Selectmen
Budget Committee Member
School Board Member

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Cydney Johnson, Chairman (2017)
Louis LaCourse, Vice-Chairman (2017)
R. Loring Carr (2016) (*resigned*)
Philip Wittmann (2018)
Richard Macdonald (2016)
Marc DeCoff (2016) (*appointed*)

BUDGET COMMITTEE:

Andy McLeod, Chairman (2016)
Roger Nelson (2017)
Terrence O'Rourke (2018)
Marc DeCoff (2016) (*resigned*)
David Hershey (2016)
John Markland (2016) (*appointed*)
Louis LaCourse, Selectmen's Representative, Richard Macdonald, Alternate
Stephen Miller, School Board Representative, Krista Argiropolis, Alternate

CEMETERY TRUSTEES:

Bonnie Burgess, Chairman (2016)
Germaine Glidden (2017)
Timothy Macdonald (2018)

LIBRARY TRUSTEES:

Ruth Messier, Chairman (2017)
H. John Pohas (2016)
Mark DiVito (2017) (*resigned*)
Kristine Simone (2018)
Betty Jane Meulenbroek (2016)

MODERATOR:

Mark Northridge (2016)

PLANNING BOARD:

David Collier, Chairman (2018)
Thomas Hoopes, Vice-Chairman (2016)
Roger Sample, Clerk (2017)
Scott Williams (2018)
William Curtin (2017)
Peter Bolster (2016)
Richard Macdonald, Selectmen's Representative, Phil Wittmann, Alternate
Philip Wittmann, Town's Representative to the Lakes Region Planning Commission

SUPERVISORS OF THE CHECKLIST:

Anna D. Griffin (2018)

Mark Divito (2016)

Nancy Divito (2020)

TOWN CLERK/TAX COLLECTOR

Lisa Noyes (2018)

TREASURER:

Jean Stone (2018)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2017)

Nancy Merrill (2016)

Muriel Stinson (2018)

WATER COMMISSIONERS:

Paul White, Chairman (2017)

Richard Glidden (2016)

Stephen Miller (2018)

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2017)

Timothy Morgan, Vice-Chairman (2016)

Stephen Miller (2018)

Louis LaCourse, Secretary (2016)

Paul LaRochelle (2017)

Louis LaCourse, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Secretary

CEMETERY DEPARTMENT:

John Bishop
Sheri York, Liaison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2016)
Eugene Young, Vice-Chairman (2017)
Roger Burgess, Treasurer (2018)
Russell Wilder (2018)
Robert Doyle (2018)
Lou LaCourse, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri York

DEPUTY TREASURER:

Patricia Palmer

DEPUTY WELFARE OFFICER:

Patricia Pizzano

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Ryan Ridley
Todd MacDougall
Patricia Pizzano

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis

FINANCE OFFICER

Paulette Wentworth

FIRE DEPARTMENT:

Ryan Ridley, Chief
Allison Brown, Secretary

FUNDRAISING COMMITTEE:

Muriel Stinson (2016)
Shirley Young (2016)
David Countway (2016)
David Hayden (2016)
George Feeney (2016)
Peter Bolster (2016)
Marc DeCoff & Richard Macdonald, Selectmen's Representative

GILMAN LIBRARY:

Holly Brown, Librarian
Rosalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Nancy Downing (2018)
Allen Giles (2017)
Jonathan Downing (2016)

MILFOIL COMMITTEE:

Henry Carl, Chairman (2016)
Paul Richardson (2016)
Nancy Downing (2016)
William Mannion (2016)
Jonathan Downing (2016)
Laurence Hallin (2016)
Cydney Johnson, Selectman's Representative

OLD HOME DAY COMMITTEE:

Duane Hammond (2016)
Carolyn Schaeffner (2016)
Roger Sample (2016)
Nelson Kennedy (2016)
Leslie Rentel (2016)
Marc DeCoff, Selectmen's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2018)
Elizabeth Shelton (2017)
Kristin Thomas (2016)
Jonathan Downing (2018)
Cydney Johnson (2017)
Phil Wittmann, Selectman's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Sharon Kierstead, Part-Time Secretary
Larry Nolan
John Caswell
Gabrielle Delorme
Jonathan Delorme

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Francine Bonfanti
John Caswell
William Curtin
Marie Frost
Joseph Goodrow
Ryan Ridley

SOLID WASTE CENTER:

Scott Simonds, Director
Joseph Goodrow
Robert Porro
Bryan Berry

STATE FIRE WARDENS:

Ryan Ridley, Warden
Richard Brown, Deputy
Steve Dana, Deputy
Nicholas Kalfas, Deputy
Alan Barrett, Deputy
Evan Turcotte, Deputy

TOWN CLERK/TAX COLLECTOR:

Jennifer Collins, Deputy
Melissa Ingham, Part-Time Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey, Town Administrator

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Brian Mika

WATER DEPARTMENT

William Curtin, Superintendent
C. Russell Noyes
Penny Williams, Secretary

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve: _____

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March or as posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call or as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Water Commissioners	Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted



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REPORT OF THE TOWN ADMINISTRATOR

As some of you are well aware by now, this will be my final report as I am retiring in the first quarter of 2016. It has been a pleasure overseeing the wishes of each and every Board that I have served under but it is now time to turn the reins over to a new Town Administrator. I would like to welcome your new Town Administrator, Elizabeth Dionne and wish her well for years to come. 2015 has been another busy year with many accomplishments and achievements, and I appreciate the work by our department heads and staff members. Team work by all those involved, including our community volunteers, has successfully allowed us to achieve the following results:

- At the Solid Waste Center the Swap Shop continues to operate successfully thanks to the efforts of our town staff and volunteers. Also the Household Hazardous Waste Collections area has had another productive year.
- As noted, our Highway Agent's report provides a listing of several reconstructed roads. Some of the major work that has been done was on Bay Hill Road, Chestnut Hill Road and Woodlands Road. We appreciate the patience of everyone during the process. We expect ongoing repairs and continued road reconstructions in 2016.
- The Pearson Road Community/Senior Center construction project is near completion with many generous donations having been received towards the project. Work performed by the Highway Department has provided additional parking and handicap accessibility to the facility. This expansion will provide our residents with a new larger and updated facility. The new addition should be completed this spring and the paving/landscaping of the parking area to be completed in 2016.
- Continued efforts are being made to perform upgrades at the Town Hall especially upgrading the HVAC.
- Sidewalks in the Bay area are scheduled for upgrades in 2016 based on funding at the Town meeting.

The Town will continue to need townspeople to volunteer their time and that need has never been greater for residents to serve as members on the various Boards, Committees and Commissions.

In conclusion, I would like to thank the Board of Selectmen, present and past for their support during my tenure over the last 12 years. Mary Jarvis serves as the Executive Secretary/Welfare Officer and Patricia Pizzano as a Part Time Secretary/Deputy Welfare Officer. I would also like to take this opportunity to thank them for their support and continued commitment to the Town of Alton.

Respectfully submitted,

E. Russell Bailey
Town Administrator

SELECTMEN'S REPORT

2015 was a year of growth and change for Alton. We found that four of our rather long term employees intended to retire at year end or during the first quarter of this year and have said good bye to two already. Ken McWilliams, who has been our Town Planner for the last five years retired to a life of leisure in Vermont. His assistant, Randy Sanborn followed suit and after 8 years in our planning department also chose to retire. In the next few weeks we will say goodbye to a long-time Parks and Recreation employee Larry Nolan, who for the past eight years has been a fixture in Town using his skills to keep buildings and grounds throughout our Town safe, clean and in good working order. Scott Williams retired after many years of service to our Fire Department, and the Assistant to the Chief, Ryan Ridley was promoted to the position of Chief. We will also say farewell to our Town Administrator in the coming weeks. After 13 years of service to Alton, Russ Bailey will be leaving us for greener pastures (literally as he moves to a farm) and he will be greatly missed. But, with change comes opportunity. As Selectman we quickly discovered that finding qualified municipal employees to fill key positions is not as easy as one may imagine. This served as a reminder to all of us how lucky we are to retain long time employees who are not only dedicated to the Town but serve us well. It's important that we remember what would be lost in terms of intellectual knowledge, history and productivity if we had a high level of turnover in Town and the disruption that would accompany it. So, on behalf of the board of selectman I would like to take a moment to thank our Town Employees for all they do. After months of pouring over resumes, interviewing and even giving applicants a "take home" test to see how they would handle actual situations happening in our Town now, we successfully hired both a new Town Planner, Nicola Strong, who previously worked as the Town Planner in New Boston and also Elizabeth Dionne, the former Town Administrator in Milton who resides in our neighboring Town of Barnstead. We welcome both of you and hope you have long successful careers here with us.

We would be remiss in not recognizing the passing of two prominent citizens of Alton who simply made this Town a better place through their volunteerism. Paul Richardson was a dedicated member of our Milfoil Committee and also a very active member of the beach committee. We also remember Shirley Lane, who gave countless hours of her time to her community serving as the Treasurer of the American Legion and the school, along with being both a cemetery trustee and library trustee. Their thoughtfulness and love of community will surely be missed and we thank their families for sharing them with us.

There were a number of accomplishments in 2015 starting with our never ending Highway Reconstruction. The department did an outstanding job paving just over 4 miles to include roads such as Alton Mtn. Echo Pt. Hamwoods, Traskside Rd and the beautiful new Monument Square for which we have received many compliments. Reconstruction was also done and people should see notable improvements to both Bay Hill Rd and Chestnut Cove.

You will notice this year we have asked for an additional \$200k for the Highway Reconstruction fund bringing the total from \$750K to \$950K. It was clear to us that the taxpayers prefer an increase to the annual appropriation over securing a bond and we appreciate that feedback.

Sidewalks became a hot button issue and we quickly learned that preserving the brick walkways on the water side of the bay parking area is important to the townspeople and

chose to delay the project for an additional year so we can rebid it and hope for a more positive response. We also heard you when it comes to the sidewalk that runs along Rte. 11 in the Bay and you will see we have asked for additional monies for Bay sidewalk repair (maintaining our commitment to not co-mingle the funds for the Bay with those of the uptown sidewalks). Should this article pass we hope to re-do the sidewalks from the Mount Washington Docks up to the area past the Bay Diner if pricing allows. We will coordinate this project with the Garden Club who has presented a plan to the Selectman to increase the work they already do to keep our Bay area beautiful, complete with new trees, irrigation and seating areas. If you see a member of the club, be sure to say thank you, they worked tirelessly on this plan and it will be beautiful upon its completion later this year.

The Selectman would also like to thank the Budget Committee for a successful budget season. We worked well together and were able to mutually agree upon a reasonable budget to maintain the forward momentum we have gained while being mindful of the taxpayers. There has been a tremendous amount of effort by all to keep our tax rate low while not being penny wise and pound foolish.

We are proud to report that the Town portion of the tax rate is actually decreasing this year. Our budget came in at less than one half of one percent of an increase. This would have moved the tax rate from \$3.85 in 2014 to \$3.87 in 2015, however we chose to use \$500K from our surplus to reduce the rate even more and our town portion of the tax rate is at \$3.57. Thank you to all of the staff, the budget committee and my fellow Selectman for helping to achieve what few towns are able - a declining tax rate that doesn't sacrifice services.

In closing we want to take a moment to reflect on the contributions of our long time Town Administrator. If Russ knew we were doing this he would have forbid it which is why he was not given a copy of before the meeting! This is also part of what makes him such a good man. Always mindful of the example he sets, Russ opted to forego raises due to him by contract in any year other Town employees would not be receiving one stating, he didn't think it fair that he not be held to the same standard. When we made the decision to stay open until 7:00 PM two Thursdays a month, Russ was right there with the rest of the employees working until the office closed. A great Town Administrator tells the Selectman what they need to hear, not what they want to hear and we have had many a "spirited" discussion during workshops with Russ consistently reminding us of the consequences of our decisions. The average tenure for a Town Administrator is between 6 and 7 years. We are fortunate that we were able to work with Russ for 13 years. His knowledge, enthusiasm, kindness and overall demeanor will be sorely missed. We wish you all the best in your future endeavors. You sir, will be one tough act to follow.

Respectfully submitted,

ALTON BOARD OF SELECTMEN

Cydney Johnson, Chairwoman
Lou LaCourse, Vice Chairman
Phil Wittmann, Selectman
Virgil Macdonald, Selectman
Marc DeCoff, Selectman



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TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2015



REPORT OF THE BUDGET COMMITTEE 2015 – 2016

Committee Members:

Andy McLeod, Chairman
Roger Nelson, Vice Chairman
John Markland, Member
David Hershey, Member
Terrence O'Rourke, Member
Lou Lacourse, Selectmen's Representative
Steve Miller, School Board Representative

INTRODUCTION

The Budget Committee met periodically from September through January 2015 to review Town operational expenditures and discuss the upcoming budget. Starting in October the Committee held work sessions with public participation hearing the testimony of town administration and school administration to develop the operating budget. The Committee also met to discuss and review town and school warrants. All meetings of the Budget Committee were open to the public and held in the Town Hall meeting room or at the Gilman Museum; notices are regularly posted at the Post Office and Town Offices.

OVERVIEW

The Budget Committee meets by authority granted under RSA 32 and is tasked to examine funding for requested operations, maintenance and construction of town and school resources. In some cases, funding is cut and in others it is increased, all based on the reports of department heads and the recommendations of your elected Selectmen / School Board, which are then subject to the opinions and interpretations of the sitting committee members.

This year's Budget Committee was elected in March of 2015. During the year, additional members were brought on as there were empty seats due to a lack of interested public participation. Your budget committee, consisting of new and returning members, consistently met to work through presented funding plans and proposals with the intention to minimize fiscal impact on the town's taxpayers while improving infrastructure and support services. I can say with full confidence that this fine group of your fellow citizens put forth the highest effort and spent untold hours as your chosen representatives to ensure that your tax dollars were allocated with foresight and responsibility.

The budget review process is handled in two sections: Town and Schools.

Town considerations consist of aging vehicles in the highway department, road maintenance and the continued contracts for lease vehicles in the police department. Using the police cruiser lease as a model, the budget committee considers the lease of road maintenance equipment to be an excellent and cost effective way to reduce continued maintenance - and therefore manpower - costs, improving the efficiency and reducing downtime to usage ratio.

The Alton School Board presented its budget by department and the Budget Committee compared requests to previous year budgeted values and actual expenditures. Due to the serious amount of programmatic restructuring, administrative change and the uncertainty of the upcoming student population in the coming year, the budget cuts may require line item shifting at the School Board's discretion.

The Budget Committee members in the coming year will want to monitor this closely. At PMHS, we are deeply concerned for the deteriorating condition of the roof. It is up to the voters to pass this bond cost before additional damage to the structure of the building occurs.

It is noted by all members of this committee that the approved budget reflects great effort from the members of the school board, faculty and staff to maintain the lowest level of taxation while still providing the greatest quality education to the children of Alton.

Respectfully Submitted,

Andy McLeod, Chair



REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees have been busy with the overseeing and upkeep of 4 Cemeteries and 5 Burial Grounds.

2015 brought with it the installation of the new Columbarium to the New Riverside Cemetery. We encourage residents to go and see the new columbarium.

The year 2015 ended with the completion of 10 full and 18 cremation burials, one of which was in the columbarium, for a total of 28 burials. The income from burials, lot sales and the installation of flat markers and foundations was \$19,610.00.

Timothy MacDonald was elected in March to fill the vacancy on the Board of Trustees.

The Cemetery Trustees would like to thank the Highway, Parks and Recreation, Water Department and Sheri York for their assistance and continued support. We would also like to thank our employees John Bishop, Austin Perrin and Aaron Lowell for their hard work and dedication. We couldn't have done all of this with out you. We would like to give a special thank you to Lisa Boudrow of Lisa's Dragonfly Gardens for caring for the urns at Old riverside Cemetery.

Twice a year, on April 1st, and November 12th the caretaker removes all previous seasonal decorations. If there are any items you would like to keep, please remove them before those dates.

The Cemeteries are open from April 1st to December 1st each year. Ground conditions determine when a burial can be scheduled.

The Cemetery Trustees meet twice a month. The date and time of the meetings are posted at the Post Office, Town Hall and on the town website. Please feel free to drop by and give us any of your cares or concerns.

We are looking forward to the new year and installing a stone patio around the Columbarium as well as replacing the fence at Dr. Morrison's Cemetery. The Urns at the Old Riverside Cemetery are in dire need of repair or replacement. The pedestals have rusted to the point that we may not be able to save them. We welcome the public's input as to how we should proceed, as these urns have been in this cemetery for many years and have become an integral part of the cemetery.

Respectfully Submitted,

Cemetery Trustees

Bonnie Burgess, Chairman
Germaine Glidden
Timothy MacDonald

REPORT OF THE CODE OFFICIAL

The total number of Building Permits for 2015 (184) was down slightly from 2014 (194), as were new house starts, from 24 to 22. However, the total number of other permits issued, Electrical, Plumbing, etc., was up substantially. The new home construction has been evenly distributed throughout the Town, not focused in any one area. Also, permits were issued for 3 new commercial buildings.

Despite the decline in Building Permits issued, 2015 was a very busy year construction wise, with local contractors telling me they're just barely keeping up with the demand. The Department acquired a permit software package this fall that will greatly improve our ability to accurately track activity.

The breakdown of permits is as follows: **22** New Homes, **3** Cottages, **1** Cabin, **13** Additions, **37** Remodel's, **6** Repairs, **2** Foundations, **1** Dormer, **1** Sunroom, **27** Decks/Porches, **2** Screen Porches, **1** 3-Season Porch, **18** Garages, **8** Sheds/Barns, **2** Workshops, **1** Lean-To, **1** set of stairs, **1** Pool, **2** Solar Panels, **3** Docks/Breakwaters, **1** Retaining Wall, **3** Cell Tower antenna installs, **3** Commercial Bldgs, **18** Demolition permits, and **11** Permit renewals

NUMBER OF PERMITS BY CATEGORY FOR 2015

	<u>2013</u>	<u>2014</u>	<u>2015</u>
BUILDING & DEMO	166	194	184
ELECTRICAL	150	141	180
PLUMBING	45	53	58
SEPTIC INSTALLATION	30	27	48
WELL INSTALLATION	17	22	25
OCCUPANCY	51	33	41
SIGNS	5	6	10
GASFITTING	108	100	114
SEPTIC REVIEW	107	112	109
PERMIT RENEWALS	9	13	11
FINES	10	4	5
TOTALS	698	705	785
FEES COLLECTED	\$64,083.31	\$70,106.75	\$62,284.50
BUILDING VALUES	\$10,388,296.00	\$18,851,356.00	\$10,499,321.00

We regularly track Department expense to income ratios. In 2015, the income through fees etc. was \$62,284.50, which is 73% of our budgeted expenses of \$84,922.00.

One of our upcoming projects is a joint assessment, with the Parks & Rec. Dept., of Town owned buildings, evaluating the ability of disabled persons to access and use our facilities. The intent is to develop a pro-active, long term plan to improve accessibility, while keeping the economic impact level.

Respectfully submitted,

John W. Dever III Code Official
 Cindy Calligandes Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on wetland permit applications filed with the NHDES Wetlands Bureau for projects in Alton. In 2015 we received a total of 96 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 24 Standard Dredge & Fills, 4 Minimum Impact Expedited applications, 17 Permit By Notifications, 24 Shoreland Protection Act applications, 19 Dept. Head Reviews and 2 Notification of Routine Roadway and Railway Maintenance Activities and 5 Shoreland/Permit By Notification and 1 Alteration of Terrain. A number of applicants also came before the Commission to present and discuss proposed projects and impacts. The revisions and reporting requirements of the Shoreland Protection Act appear to have been well received and understood by those to whom it applies.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files. We also contributed to the Belknap Range Conservation Coalition in support of land conservation efforts in the Belknap Range to Alton.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2015 did not identify any significant violations. The Gilman Pond Conservation area, the Lake Shore Rail Trail and the Alton Town Forest are currently available for public use and include walking trails.

The Commission along with the Society for the Protection of New Hampshire Forests, the Lakes Region Conservation Trust and the Belknap Range Conservation Coalition continues to protect 980 acres in the Belknap Mountains including land on and near Mount Major - one of the most popular hiking destinations in the state with its spectacular panoramic views of Lake Winnepesaukee from the summit.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member
David Hershey, Member

Roger Burgess, Treasurer
Robert Doyle, Member

REPORT OF THE FIRE CHIEF

The Alton Fire Rescue Department would like to extend our appreciation to Chief Scott I. Williams for his years of dedication to the fire department.

The fire department has experienced a busy year with a total response of 706.

Fire safety in Alton is of paramount concern to the members and officers of the fire department. The department encourages all residences to ensure that every floor and every bedroom of your home is protected by a smoke and carbon monoxide detector. Homeowners should practice home fire drills monthly and the family should have a common meeting place to ensure that everyone is out of the home in the event of an emergency.

Cardiopulmonary resuscitation (CPR) is a skill that is easily learned in an evening which may save the life of anyone at anytime. CPR classes can be taught to members of the community at the fire department or at your place of business. Please do not hesitate to call the station to have your name or business placed on a list for future courses. Any business who would like to purchase an Automatic External Defibrillator (AED) is encouraged to call the fire department. We can assist you by providing information for the purchase.

The Alton Firemen's, Inc (Fire Association) continues to offer reflective E911 signs that conform to town ordinance. The Association promotes all residences to be numbered so that the E911 number is visible from the roadway on our approach to your residence. Clearly numbered properties reduce response time by allowing out staff to easily locate your home in the event of an emergency.

The pumper truck located in West Alton, Engine 5 was removed from service in September of 2015 due to a cracked frame and failed pump certification. Engine 5 was 40 years old this year and serviced the town well with a long service life. The Board of Selectmen approved the purchase of a previously owned pumper truck which will be ready for service by the end of February 2016. The department was able to locate a 1996 Emergency One (EONE) truck that is in impeccable condition to service the West Alton district for the next ten years. Locating a fire truck that would fit into the West Alton station was not an easy task due to the low headroom apparatus bay doors.

The department is actively looking to improve the fire stations through projects to reduce heating costs, improve electrical system and fire safety. In 2016 the department will be making improvements to all stations as budgeted funds allow.

The department is in need of replacing an ambulance in the immediate future. Ambulance 1 is nearly 15 years old and Ambulance 2 is 10 years old. The department performed one repair in 2015 on Ambulance 1 that totaled \$7300.00. The department transports patients to Huggins Hospital in Wolfeboro, Frisbie Hospital in Rochester, Lakes Region General Hospital in Laconia, Wentworth-Douglas Hospital in Dover, Portsmouth Regional Hospital in Portsmouth and Concord Hospital in Concord.

The department looks for support from town residents, selectmen and budget committees for the future purchases that will be required over the next few years to include self contained breathing apparatus, portable and mobile radios, cardiac monitor defibrillators and the replacement of an aging aerial ladder truck.

As the fire chief for the Town of Alton Fire Rescue Department, I would like extend my appreciation to the members for your time, effort and dedication. Your efforts do not go unnoticed. The department would not be able to operate without your talents and abilities. Each of you answers requests for service day and night without regard for your time with family.

Respectfully submitted,
Ryan Ridley – Fire Chief

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

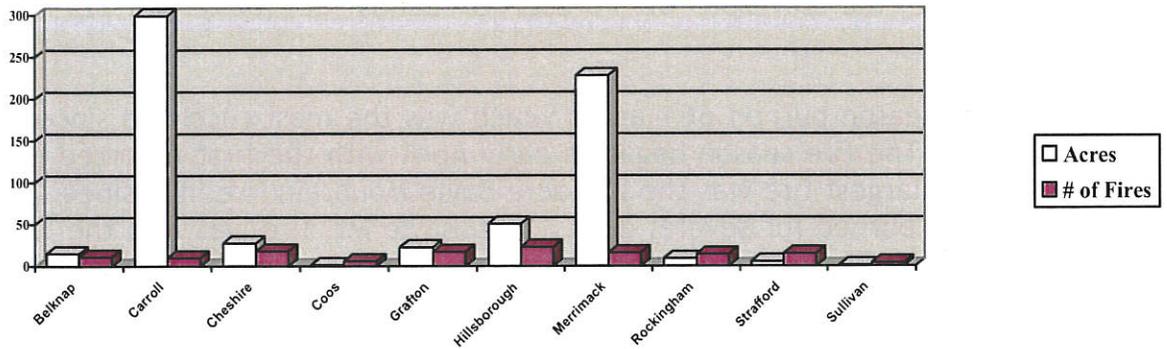
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Gilman Library Report to the Trustees 2015

On behalf of the Gilman Library staff and the Gilman Library Trustees, I wish to thank you for your patronage and generosity throughout the year 2015. Special thanks go to those of you who have supported our library through volunteer service or participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2016.

Here at the Gilman Library we are still talking about books. Alton's Book Chat meets on the second Tuesday of each month at 7:00 PM (unless otherwise indicated) to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

And speaking of books, be sure to check out the books of the month! The book of the month program features one book for adults and one book for children each month. This program is sponsored by the Meredith Village Savings Bank and is expected to continue in 2014. Look for the special display in the adult wing and the children's wing.

A really good book is great...so is a really good magazine. We offer a total of 50 magazine subscriptions for circulation here at the library. In addition, we have a "Magazine Bin" which allows patrons to donate their own magazines that are just "too good to throw away". Library users are encouraged to browse through the bin and take whatever they would like.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another's company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just doesn't work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!!

In addition to puzzles, we offer a "paperback book swap" that works the same way the puzzle swap works so you may never be without a book. If you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue, you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs. Books from our book swap are great for taking to the beach as they eliminate the possibility of getting sand inside a book jacket.

Relax and enjoy a game of chess, one of the other games we have here at the library or bring your own. We also have a small collection of games for circulation for those of you who prefer a private family game night.

The Gilman Library offers an "Easy Listening Station" to those who would like to enjoy music or a book on CD while reading, studying, browsing through coupons or just relaxing. Parents are welcome to set the kids (ages 10 and up) up with a read along audio book or book on CD while they browse or listen with their child. Children under the age of 10 must be accompanied by an adult while using the listening station. Up to 6 people can use the center together.

The paper format of Internal Revenue Service Forms and Instruction Booklets are not easy to come by these days. You could find them here at the library. Many of the basic forms are available free of

charge while supplies last. Reproducible copies or those acquired through the Internal Revenue Service website can be obtained for 15 cents a copy.

The Gilman Library is a member of the New Hampshire Downloadable Book Consortium. This wonderful service allows library card holders to search hundreds of titles and download them to a computer, mobile reader, MP3 player, I POD, Nook, Kindle or any other portable reading devices and burn selected titles onto a CD for their enjoyment anywhere, anytime. Special thanks go to the New Hampshire State Library, without the development of this statewide consortium and our ability to purchase this service through the consortium; we would not be able to afford access to Overdrive.

Speaking of the New Hampshire State Library, they continue to be a very substantial means of support and resources. Countless library users throughout the State of New Hampshire continue to enjoy the benefits of the statewide Inter Library Loan System. This fabulous system allows us to request materials to borrow from other libraries and to share items in our library collection when they are not being enjoyed by members of our community. Thus, allowing our library collections to seem "almost endless"! It's always nice to share. Without the New Hampshire State Library and their awesome van service sharing statewide would be impossible. In addition, don't forget to checkout the various online databases provided to our library by the New Hampshire State Library.

We are always looking for a way to "stretch a dollar". Please feel free to browse through the basket of coupons and be part of our "Coupon Swap". Donations of coupons are gratefully accepted and continually coming in. Library users are frequently thumbing through the coupon basket in search of ways to make that dollar go farther.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks or items offered through our ongoing book sale.

Join us for Story Time on Thursdays at 2:00 and 6:00 PM and Fridays at 9:15 AM. We wish to thank our volunteer readers, who have and are taking time from their busy schedules to share a story with our young listeners. We appreciate all they have done to help instill a love and appreciation for books, reading and learning in our little people. In addition, we continue to encourage parents and caregivers to visit the Gilman Library and to be sure check out the Story Time Bulletin Board and determine which Story Times they might like to attend. For more information regarding the Story Time schedule and how you can take part in the fun through listening or sharing a story please call 875-2550.

The Gilman Library is a member of the Rochester Area Library Cooperative just as it has been for many years. This is a great way to connect with other libraries in our area and to expand library services through shared materials.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" during the month of February 2015. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 06, by holding a "Special Book Sale". All book sale items could be purchased for half off the sticker price or a plastic bag could be filled for one dollar.

This year's summer reading program entitled "Check Out A Hero" was a great success. We commend our Library Aide, Lily Yari for managing this great program. Readers of all ages, adults included, were encouraged to take part in the program by reading for raffle prizes. There were 81 readers enrolled in the program who spent approximately 2,821 hours reading. Our summer reading hero's read

approximately 479 books, magazines and newspapers during the 8 week long program. Summer Readers enjoyed reading (digital format included) books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles and more. Participants, friends and family members celebrated summer reading by taking part in a wonderful program titled High Flying Heroes presented by the New Hampshire Children's Museum of Science and enjoying a visit from Wildlife Encounters! There was lots of action and audience participation. Readers were invited to "bring out the hero in themselves" by donating to the Local Food Pantry, the New Hampshire Humane Society, the Lakes Region Humane Society or our very own library for a chance to win prizes. A great time was had by all. The summer reading program was sponsored, in part, by the Alton Teachers Association, Alton Circle Grocery, Alton,, Betty Bell, N.H. Fisher Cats, Profile Bank, Alton, River Run Deli, Alton, Shibley's at the Pier, Alton Bay.

Children ages 5 and up were welcome "Read with Ginny," a registered Therapy dog who loves to sit quietly and listen to a story The purpose of this reading program is to enhance the reading confidence of children. Children read to Ginny and can choose their own book. Visit the library to learn more about Ginny and how you can take part in this wonderful program

The Gilman Library served as a "Toys for Tots" drop off station for the 2015 Holiday Season. The U.S. Marine Corps Reserve Toys for Tots Program collects new, unwrapped toys during October, November and December of each year. The toys are distributed as Christmas gifts to needy children in the community.

We were so pleased to offer space for the "Learning Tree" again this year. Project Backpack of Alton was established to help provide much needed school supplies for children entering a new school year.

It was an honor to have the "Hero Tree" at the library again this year. Patrons were welcome to place a colored ribbon on the tree in honor of those who are serving or have served our country through military service. Special thanks go to the Alton Police Explorers for allowing us the opportunity to display this tree here at the library.

REGULAR LIBRARY PROGRAMS:

Story Time & Summer Reading Program	Alton Book Chat
Gilman Library Writer's Group	Computer Basics for Beginners
Lego Club	

| Other programs included:

| Movie Matinee

| Teen Movie Night

Author Visit – Brendan Dubois -"Deadly Cove"

Author Visit – Leslie & Deborah Fabian - My Husband's A Woman Now

New Hampshire Humanities Council Sally Mummy - "A Visit with Mary Todd Lincoln"

Guest writers - Anura Guruge and D.J. Geribo

How to Publish Your Book Today – Anura Guruge & B.D. Adams

RESEARCH TOOLS: (visit our website – gilmanlibrary.org)

EBSCO Host

Ancestry Library

Heritage Quest

Online Newsstand

Greyhouse Publishing (Nations of the world & Older Americans Directory)

NHew Link

On-Line Help

ELECTRONIC RESOURCES: (visit our online catalog – gilmanlibrary.org)

Project Gutenberg: Want 30,000 free ebooks? Download to your own device using PDFs, HTML, epub, Mobipocket and more. Enjoy!

OverDrive – New Hampshire : Contact the library for your library card number & password before using for the first time. For tips and advice check out the NH Downloadable Books blog at <http://nhdbooks.blogspot.com>.

Geni : Geni is solving the problem of genealogy and building the definitive online family tree. IN-LIBRARY ONLY for Geni Pro.

Libri vox : Public domain recordings of public domain literature. Plays anywhere!

VOLUNTEER STAFF

Without the exceptional efforts of our volunteer staff managing the library would not be possible. Volunteerism plays a large part of what makes our wonderful library run smoothly. Regular volunteers include Linda Hess (Trustee), Ruth Messier (Trustee), John Pohas (Trustee), Kristin Simone (Trustee), Betty Jane Meulenbroak (Trustee) Shirley Lane (Trustee), Mark DiVito (Trustee), Linda Caley, Barbara Clavin & Ginny, Shelby Therrien, Pamela Martin, Bailey Jennings, Sandy Jackson, John Dever and Ken McWilliams, Leigh Sheldon, Laurie Rasbridge, Lucas Therrien, Helen Eldridge and Lisa Rollins. Volunteers have worked approximately 200 hours in the year 2015. This does not include volunteer hours worked by the Gilman Library Trustees.

AGNES THOMPSON MEETING ROOM

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical Society, the PTSA, the United Association, the Knitting Circle, Alton Book Chat, Girl Scouts etc. The total number of meetings and programs held in the library in 2015 was 198. At least 1,118 persons were in attendance during these meetings and programs. This does not include attendance for library programs.

GILMAN LIBRARY BOARD OF TRUSTEES

We were pleased to welcome Betty Jane Meulenbroak and Kristine Simone to our wonderful Board of Trustees.

Linda Hess – Chairman (January to March)

Betty Jane Meulenbroak- Secretary

Shirley Lane - Co Chair (January 01 to January 10)

Mark Divito– Treasurer (January to November)

Ruth Messier – Secretary (January to March and Chairman - March to December)

John Pohas – Co Chair

GILMAN LIBRARY PAID STAFF

Holly Brown – Librarian / Director

Roza Benoit – Assistant Librarian

Mary Edgerly-Mann – Library Aide

Lily Yari –Library Aide

In addition to regular duties associated with the library, Holly Brown attended 4 Rochester Area Library Cooperative meetings and continued to hold the office of Secretary for that organization, The New England Library Association Conference and 3 meetings pertaining to the budget for the Gilman Library.

GENERAL STATISTICS

Library Materials Checked Out – 24,712

Library Materials Checked In – 24,700
Inter Library Loan Received – 2,197
Inter Library Loan Sent – 2,039
Adult and Young Adult Programming Attendance – 195
Children’s Programming Attendance – 1,285
In-Library & Misc. Activity (used within the library excluding internet) – approx. 1,147
Computer Usage Including Wireless (patron and in library only) – approx. 3,983
N. H. Downloadable Book (Overdrive) Usage – 4,023 checkouts
Active Patron Cards – 3,307
Library Collection – 22,710
Heritage Quest & Ancestry Library – 513 Searches Run, 37 Sessions
Copy & Fax Usage (patron only) – 1,154
Reference, online & e book assistance - 200

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2016 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

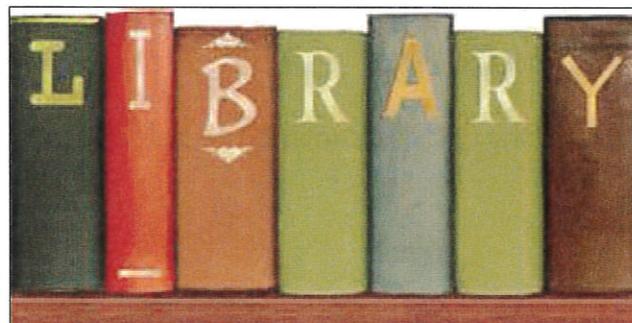
Be sure to check out our new website at www.gilmanlibrary.org

AND

Follow us and like our Facebook Page!

Respectfully Submitted,

Holly Brown
Library Director



REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only, admission is free. For further information please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Hannaford Supermarket, Parks & Recreation Department, Belknap Range Conservation Commission, Goldstar and Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2016.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

E. Russell Bailey
Town Administrator



Alton Highway Department

End of the year report 2015

Another year has past with success and team work; we had no severe set backs just a lot of snow and cold.

Roads that were constructed in 2015

Bay Hill Rd	99%	completed
Chestnut Cove Rd Phase 1	40%	completed
Echo Pt. Rd	100%	completed
Roberts Cove Rd Beach	100%	completed
Woodlands Rd	5%	completed

Roads that had a Finishing Coat in 2015

- Alton Mountain Rd (5,000) from Avery to Alton Shores
- Hamwoods Rd
- Mounument Square
- Traskide Road (Ph 2)

Roads that were cracked sealed in 2015

- Avery Hill
- Alton Shores
- Dudley Rd
- Homestead Pl
- Letter S
- Mirimichie Hill
- Powder Mill
- Prospect Mtn

Roads that will have Finishing Coats next year 2016 depending on Funding

- Abednego Rd
- Bay Hill Rd
- Chestnut Cove
- Dan Kelly Dr
- Frohock Brook Rd
- Sanctuary Lane

Roads Scheduled for 2016

- Chestnut Cove Rd Phase 2
- Places Mill Rd
- Woodlands Rd

I would like to thank the residents and business owners for their patience and cooperation during the different phases of our construction throughout the town in 2015.

In conclusion I would like to thank my staff, Town Hall Staff and all other departments for their assistance in making the year 2015 a successful one.

We look forward to next year's projects with the same positive outlook and attitude as this year.

Respectfully Submitted,

Ken Roberts, Highway Agent

TOWN OF ALTON CLASS V ROADS

TOWN ROAD NAME	CLASS V FOOTAGE	MILES	TYPE
Abednego Rd	1848	0.035	paved
Acorn Dr	630	0.12	paved
Alton Shores Rd	5306	1	paved
Alton Mountain Rd	15109	2.86	paved
Anderson Triangle	67	0.013	paved
Anniversary Hill Rd	549	0.104	paved
Appleyard Ln	692	0.131	paved
Arriana Dr	795	0.15	paved
Avery Hill Rd	14725	2.8	paved
Bachelor Dr	1704	0.322	paved
Barnes Ave	1130	.214	paved
Barlett Rd	824	0.156	paved
Bay Hill Rd	3802	0.72	paved
Beaver Dam Rd	1837	0.347	paved
Bell Rd	164	0.031	paved
Bowman Rd	1626	0.3079	gravel
Chamberlain Rd (Stkbridge End)	1600	0.303	gravel
Chamberlain Rd (Prospect End)	776	0.15	gravel
Chesley Rd	1488	.281	gravel
Chestnut Cove Rd	10065	1.906	paved
Church St	924	.175	paved
Coffin Brook Rd	11458	2.17	paved
Cook Rd	2848	0.539	gravel
Curtis Court	649	0.122	gravel
Dan Kelly Dr	313	.059	paved
Davis Rd	903	0.059	gravel
Depot St	724	0.137	paved
Drew Hill Rd	15127	2.862	paved/gravel
Dudley Road	11055	2.093	paved/gravel
Echo Point Rd	1114	0.21	paved
Elliot Rd	908	0.17	gravel
Farmington Rd			
Fort Point Rd	5935	1.124	paved
Frohock Brook	1585	0.3	gravel
Garden Park Rd	337	0.064	paved
Gedney Ct	672	0.127	paved
Gilman's Corner	5929	1.123	paved
GINNEY DOUGLAS PARK	67	0.013	paved
Grandview Ln	975	0.184	paved
Halls Hill Rd	7212	1.37	paved
Hamwoods Rd (Stkbridge End)	1579	0.299	paved
Hamwoods Rd (Prospect End)	5164	0.978	paved
Haven Ln	445	0.084	paved
Hayes Rd	4243	0.803	gravel
Hermit Rd	1912	0.362	gravel
Hidden Springs	486	.092	paved
Hollywood Beach Rd	4113	0.778	paved
Homestead Place Rd	496	0.093	paved
Horne Rd	2632	0.498	paved
Hurd Hill Rd	960	0.152	paved

Hutchin's Cir	535	0.101	paved/gravel
Jesus Valley Rd	5650	1.07	paved
Jewett Farm Rd	844	.15	paved
Jones Field Rd	755	0.142	gravel
Kent Locke Circle	2821	.534	paved
Lakewood Dr	4434	0.839	paved
Lane Dr	1210	.229	gravel
Legal Ln	322	0.06	gravel
Leighton Mills Rd			
Letter S Rd	3960	0.334	paved
Lily Pond Rd	4808	.910	gravel
Linwood Dr.	1984	0.376	paved
Lockes Corner Rd	3630	0.687	gravel
Loon Cove Rd	1700	.321	paved
Lot Line Rd	1275	.241	gravel
Mallard Drive	2096	.396	paved
Marlene Dr	1214	0.229	gravel
Mauhaut Shores Rd	2420	.458	gravel
Meaderboro Rd	3759	0.72	gravel
Meadow Dr	424	0.08	gravel
Melody Ln	200	.037	paved
Minge Cove Rd	4285	0.812	paved
Mirimichie Hill Rd	792	0.015	gravel
Mirimichie Hill Rd	776	0.147	gravel
Monument Square Rd	433	0.082	paved
Mooney St	908	0.172	paved
Muchado Hill Rd	13695	2.59	gravel
New Durham Rd	11021	2.08	paved
Old Wolfeboro Rd	19008	3.6	paved
Pearson Rd	1927	0.365	paved
Pheasant Lane	1666	0.316	paved
Pine St	1399	0.265	paved
Places Mill Rd	3962	0.75	paved
Pond Rd	1470	.278	gravel
Powder Mill Rd	11367	2.152	paved
Prospect Mountain Rd	16764	3.18	paved
Quarry Rd	1802	.34	paved
Railroad Ave	2275	0.431	gravel
Railroad Yard Access Rd	1265	0.239	paved
Rand Hill Rd	12287	2.32	paved
Range Rd	3189	0.396	paved
Reed Rd	4750	.89	paved/gravel
Rines Rd	10185	1.92	gravel
Riverlake St	2107	.399	paved
Riverside Dr	1280	0.242	paved
Roberts Cove Rd	13641	2.58	paved
Roger St	3337	.63	paved/gravel
Rollins Rd	1489	0.282	paved
Route 11-D	17326	3.28	paved
Sanctuary Lane	2302	0.435	gravel
School St	1675	0.317	paved
Smith Point Rd	4550	0.87	paved
Southview Ln	1278	0.242	paved
Spring St	3300	.62	paved/gravel
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel

Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel
Stockbridge Corner (Dudley End)	14858	2.811	paved/gravel
Stockbridge Corner (Rt. 28S to ND)	9504	1.792	paved /gravel
Stonewall Rd	2645	0.5	gravel
Sunset Shore (Sunset to Avery Hill Rd)	1869	.353	gravel
Sunset Shore Rd (Marlene to Turnaround)	1488	.281	gravel
Swan Lake Trail	1600	0.303	paved
Tom Rd	1631	0.309	paved
TraskSide Rd	10000	1.893	paved
Timber Ridge Rd	2664	0.59	paved
Valley Rd	2619	0.496	paved
Wallsten Rd	915	.17	paved
Water Rd	1300	0.246	gravel
Woodlands Rd	8394	1.58	paved
Youngtown Rd	4730	.89	paved

TOWN OF ALTON CLASS VI ROADS

TOWN ROAD NAME	CLASS VI FOOTAGE	MILES	TYPE
Africa Rd	8475	1.61	gravel
Alton Mountain Rd	6600	1.25	gravel
Bowman Rd	396	0.075	gravel
Chamberlain Rd (Prospect End-Stkbridge Crnr Rd)	4789	0.907	gravel
Davis Rd	4013	0.76	gravel
Drew Hill Rd	3854	0.7299	gravel
Dudley Rd	1005	0.1903	gravel
Farmington Rd	111	0.021	gravel
Frohock Brook Rd	4274	.0809	gravel
Hidden Springs	500	0.06	gravel
Leighton Mills Rd	1013	0.191	gravel
Mirimichie Hill Rd	625	0.118	gravel
Pond Rd	354	0.067	gravel
Reed Rd	2136	0.4045	gravel
Rines Rd	425	0.0804	gravel
Riverlake St	512	0.0969	gravel
Stagecoach Rd (Rines Rd to Drew Hill Rd)	2017	0.382	gravel

TOWN OF ALTON PRIVATE ROADS

TOWN ROAD NAME	FOOTAGE
Acadia Lane	364
Alpine Way	572
Alpine Meadows Drive	
Andreson Drive	2772
Angle Sea Lane	649
Annie Way	623
Aqua Vue Lane	248
Archie Lane	549
Austin Road	1352
Autumn Avenue	306
Back Bay Path	507
Baileys Lane	523
Baker Road	512
Barbara Drive	1674
Barr Road	739
Basin Road	50
Baxter Place	1800
Beach Street	280
Beacon Avenue	760
Bear Pond Road	1468
Bender Lane	391
Bickford Lane	1291
Black Point Road	6056
Blueberry Lane	225
Bly Avenue	500
Boat Cove Road	465
Bonny Drive	655
Brad Circle	433
Brandy Terrace	686
BrickYard Cove	296
Bridgets Way	1000
Broadway Boulevard	370
Brook N Bridle	2614
Butler Drive	1822
Calef Drive	1500
Camp Advenchur	1384
Camp Brookwoods Road	1415
Campfire Circle	1135
Camp Kabeyun Road	1125
Cascade Terrace	903
Cates Hill Road	998
Cathy Lane	512
Central Street	1383
Charles Circle	214
Chickadee Lane	713
Chipmunk Lane	169
Circle Road	375
Clark Road	1104
Clay Point Road	3944

Clough Point Road	517
Coast Lane	491
Contentment Lane	517
Cottage Point	444
County Road	1515
Courtyard Circle	977
Cove Point Road	1690
Cragin Road	7
Crest Road	634
Crystal Road	713
Cynthia Drive	800
Damon Drive	6574
Dan Kelley Drive	985
Dewitt Drive	4372
Diners Place	269
Dobbin's Way	2640
Donald Drive	924
Dore Drive	570
Dot 3 Street	1626
Downing Drive	676
Eagles Rest	1716
Edgerly Road	3000
Ehlen Way	1750
Elizabeth Way	1250
Elm Street	913
Emerson Drive	1500
Eugene Drive	1040
Eunice Lane	216
Evans Hill Road	1000
Falcon Way	454
Fernhill Road	1473
Finethy Road	908
Fisher Road	380
Fitzgerald Avenue	739
Forest Brook Lane	1200
Forties Row	602
Four Seasons	1135
Franklin Way	350
Georges Road	734
Gerald Drive	285
Getcho Pit Road	90
Ginny Drive	444
Glen Avenue	201
Goulds Road	4625
Grants Road	1404
Gray Homestead	
Hallin Court	354
Happy Hollow Drive	243
Harry's Way	2640
Hasenfuss Lane	1209

Hawk Drive	1600
Hazlett Road	375
Headly Avenue	454
Heron Point Lane	2207
Hillside Drive	866
Holly Lane	285
Holmwood Drive	2022
Hopewell Road	3210
Hummingbird Lane	523
Indian Shores	1515
Ingalls Terrace	
Interlaken Road	412
Issac Way	153
Johnson Lane	491
Jude Hill Road	544
Juliet Lane	1230
Keywaydin Drive	1331
Kenerson Lane	527
Kiana Road	108
Kimball Lane	1051
Knights Pond	2750
Lady Slipper Lane	982
Lamper Road	1800
Lamprey Ledge	697
Lancer Lane	248
Lantana Lane	428
Larry Drive	1536
Laura Lane	656
Ledge Hill Road	796
Leigh Drive	993
Levitt Road	3014
Lindsay Road	1130
Lionel Terrace	1019
Litch Lane	533
Loon Cove	348
Loud Road	544
Loveren Lane	174
Manbow Road	396
Manchester Avenue	164
Marie Drive	3500
Mariett Drive	987
Marsha Drive	2215
Mattleman Lane	2000
MacDuffy Road	970
McKone Lane	259
McLeod Road	1500
Merrymeeting Lane	750
Mill Cove Road	845
Mission Path	238
Misty Lane	327

Mitchell Avenue	1373
Moore Farm Lane	875
Mount Pleasant Path	364
Nancy Court	612
Nelsons Pine Point	175
New Bay Street	729
Notla Lane	850
Nowicki Point Road	444
Nutter Drive	1379
Oak Hill Road	644
Old Camp Road	422
Olive Street	512
ONeill Road	1088
Orchard Lane	1061
Osprey Road	2809
Palm Lane	364
Parandes Drive	898
Park Street	259
Partridge Berry Lane	140
Peggys Cove Road	781
Perkins Road	718
Peters Path	270
Pickerel Point Road	533
Pipers Point Road	3184
Plummer Lane	195
Point Beach Lane	697
Potvin Place	359
Proctor Road	744
Pumpkin Point Road	600
Rachels Way	
Rail Road Avenue	429
Red Sands Lane	1369
Richardson Drive	591
Ridge Road	3000
Rogers Road	1386
Rum Point Road	2381
Rustic Shores Road	1880
Saley Way	282
Sand Peep Lane	601
Sandy Point Road	1675
Sawmill Brook Road	2086
Sedlari Way	3044
Scott Drive	2392
Shields Way	232
Shore Road	1896
Silver Cascade Way	597
Sleepy View Lane	1530
Spring Street Ext	530
Spookies Way	557
Sport Emery Road	3500
Sunset Shore Estates	1350

Spruce Terrace		745
Star Lane		464
Stephanie Drive		1320
Stone Meadow	Under	Development
Summit Avenue		875
Swaffield Road		1125
Temple Drive		330
Tibbetts Road		1679
Torelli Terrace		301
Towle Road		829
Tranquility Lane		1399
Tree Top Lane		871
Varney Road		1064
Verna Lane		338
Viewland Court		797
Village Place		333
Virginia Court		343
West Alton Marina Road		2059
Watson Point Road		1435
Wayside Place		
Wendy Drive		470
Wentworth Way		581
Widerstrom Lane		322
Wilbert Way		454
Windswept Road		1362
Winni Avenue		1294
Winter Way		301
YMCA Road		1959

TOWN OF ALTON WINTER MAINTAINED ROADS

TOWN ROAD NAME	FOOTAGE
Kimball Lane	958
Rodger Road	1386
Proctor Road	700
Haslett Road	340
Ginny Drive	420
Dan Kelley Drive	958
Eugene Dr	1065
Spring Street Extension	530

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT - 2015

The Information Technology Department maintains and updates the town's computer systems, network infrastructure, software, and website. The Information Technology Department also develops and researches new technical solutions for the Town. Here is what I've been up to in 2015.

Software Research and Implementation

In 2015, the town moved away from its old on premise software for managing municipal information. We now have a cloud based municipal management system for permitting, code enforcement, and complaint tracking. All of the existing information from our older system was transferred to the cloud. This cloud system will allow us to easily transition to using mobile devices in the future. I have plans to integrate some of these cloud services with the new town website in 2016.

The Alton Police Department's software was updated to the latest version. This new version eliminated the need for outdated and inconsistent impact printers when printing complaints.

Making New Connections

In 2015, the Cemetery Department was securely connected to the town network. This connection has provided easier access for the Cemetery Department to the Cemetery Records Management Software hosted by the Town. This also securely enabled access for the Cemetery Department to other town services such as email and file sharing. Our plan is to gather the hard copy burial records and import them into the software. Burial records will soon become easier to find using online services hosted by the Town of Alton. The Cemetery Department also received a multifunction printer. This printer will help the Cemetery Department with the process of the importing records and the printing of necessary forms and documents when needed.

A computer was installed at the West Alton Fire Station. The existing internet service was also analyzed and a new modem was installed to accommodate the new machine. This new computer allows users to stay connected and keep working in this remote location.

Eventually, connections will be made that will tie this machine to the entire town network. Work was also performed on fire department equipment that required connections to be established to medical devices via Bluetooth.

A test was performed with the both Alton Central School and Prospect Mountain High School on the new CopSYNC 911 system. Tests are now scheduled in the future to ensure that a strong connection can be made in case of an emergency.

The information technology department assisted in making secure network connections for many town departments including the Town Clerk's Office, the Alton Police Department, and the Alton Fire Department.

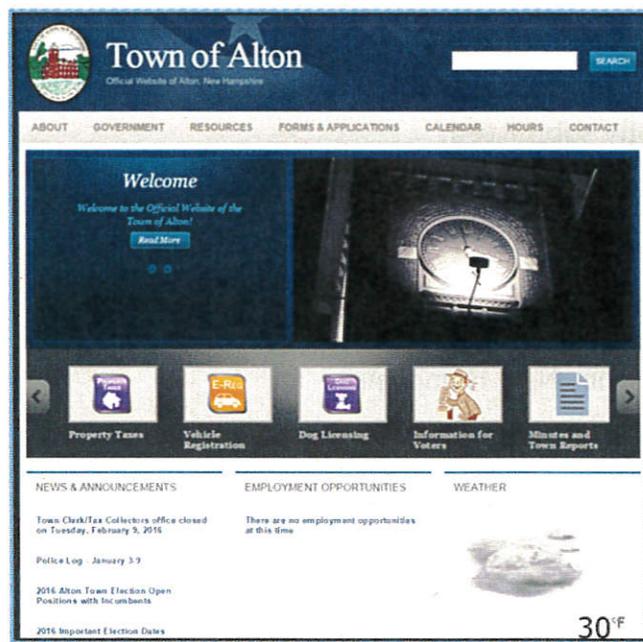
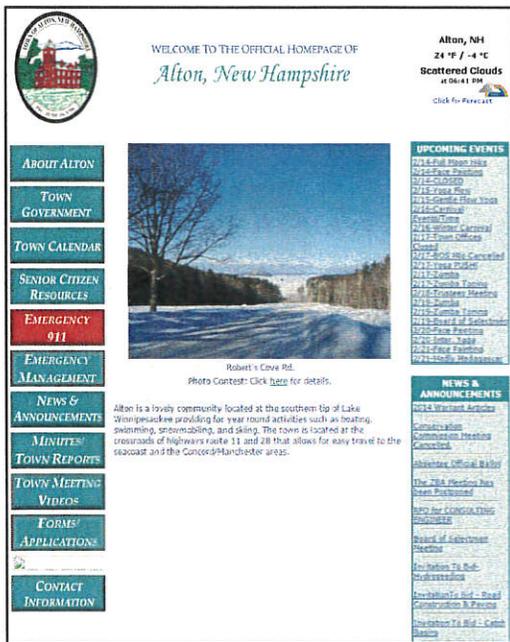
The wall mounted camera system that records Planning Board Meetings was replaced. The new system records in HD and is operated almost completely by a computer as opposed to the older analog controlled camera and DVR recording system.

Updating the Town Website

A new website was designed and implemented in 2015. This task required a lot of time and effort. In fact, much of the content on the website had to be coded manually. Eventually, the website was considered stable enough to begin testing. This new website came with many new features that were never available on the old site. These features include a search bar, homepage tiles (for quick access to vehicle registrations, dog licensing, property tax services, etc.), an interactive map, information for new residents, a new town "hours"

page, a text message and email alert system, the ability to watch town meetings directly from the site, and a mobile friendly design (including a mobile menu). Updating the Town website also came with a complete restructuring and reorganizing of data. For example, Town Meeting Videos are now more organized than ever before. Every Town Meeting recording from this point forward has been edited and includes a digitally produced title screen. Also, specific town departments now have the ability to push out updates to the site including bids, employment opportunities, news and announcements, and calendar events. This allows for faster delivery of content and updates to the website. There are plans to increase the amount of information that can be updated by department members in 2016. Since I developed the site and the theme was based off of an open source and free to use CMS platform, there was very little cost associated with the production of our new website. An estimate on new website production cost (similar to the site I produced) shows that the town may have saved anywhere from 3,000 to 6,000 dollars in the production of our new site.

It is my plan to continue updating and customizing our website to provide better service to its visitors. Keep looking for new features and updates on the town website throughout 2016! Once a new feature or page has been added, we will put a note about it in the news and announcements section on the homepage. Also, we are always open to suggestions. If you want to request a feature on the website, email me at webmaster@alton.nh.gov.



Security and Updates

All of the computer systems on the network were adjusted to accept software updates silently. This silent updating mechanism helps get software updates and patches installed in a timely manner, which greatly increases the security of the individual computers on the network. Security updates to network appliances were also applied in a timely manner throughout the year. Systems are in place that continue to monitor the networked computers for viruses and threats. These systems are managed centrally and are kept up to date on an automatic schedule. The town network also continues to prove PCI Compliant. Changes to the network infrastructure in 2016 have been planned to remain PCI Compliant.

Halotron “Clean Agent” Fire Extinguishers were purchased for two locations that house running servers and computer equipment. These extinguishers are safe to use around the computer equipment in case of a fire.

Microsoft Office 2016 Licensing was purchased for the town computer systems. I will begin setting up the new software to replace the old and outdated Microsoft Office 2003 software currently being used. I have also made it possible to host regular Microsoft Office 2016 training for town employees in 2016. This will help all town employees get the most out of the new Microsoft Office.

Personal Development

In 2015, I was able to attend several training sessions focused on compliance, trends, and security of the technology used in local government. In 2015, the New Hampshire Municipal Conference hosted several sessions focused on IT Trends and Security in Local Government. Later in the year, training was provided by the State of New Hampshire on CJIS compliance. These sessions and conferences that I was able to attend in 2015 have kept me updated and informed on some of the important aspects of technology in local government. In January 2016, I have plans to attend a three day GIS training program through UNH. I hope to use the information that I learn from this training to benefit the town’s future goals of hosting GIS. I will be taking several courses in 2016 that focus on different aspects of Information Technology including advanced security, IT operational tasks, mobile app programming, and virtualization technologies. I plan on using everything I know and everything I learn in the coming years to benefit the Town and provide excellent and innovative services to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Department
Town of Alton, New Hampshire



LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2015

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a third year with three community members. The haz-mat building roof was painted and the section 3 door repaired.

The total 2015 attendance by member and non-member households (HH) was 722 with 578 HH for household hazardous waste (HHW), and 144 for medicine disposals. Medications totaled 173 gallons with 12 gal controlled, 86 gal non-controlled prescription drugs, and 75 gal over-the-counter and personal care items. An amazing 81 gallons more than 2014 and 52 more HH for medicine drop offs.

Alton increased to 190 HH for HHW plus 22 HH for medicines. Wolfeboro had 281 HH for HHW and an increase to 102 HH for meds. In the third year of membership, Tuftonboro increased HHW numbers by 10 to 45 HH, plus 13 more to 15 HH for medications, a noticeable increase from last year. For uniformity, membership is administered to all members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW for 1 pass and an additional pass for medicine disposal, or more than 10 gallons of HHW. A focus in 2016 is to increase attendance from island residents in all towns.

Sixty-two non-members from: Barrington, Belmont, Boscowan, Brookfield, Center Harbor, Derry, Durham, Freedom, Laconia, Meredith, Moultonborough, New Durham, Ossipee, Rollingsford, Sanbornton, Sandwich, South Sutton, Tamworth, and Warren paid LRHHPF \$6,092.01 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses.

During 2016 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 21, June 18, July 16, Aug 20, Sept 17, and Oct 15. June 18 and August 20, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 9 and Sept 10 with pharmaceuticals in the fall.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton, Wakefield, and Wolfeboro Police for their vital assistance with medicine collections, SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member rep

Board Members: Loring Carr, retired Chair/Treasurer/Alton member rep
 Russ Bailey, Alton Town Administrator/Alton alternate representative
 Clay Gallagher, Tuftonboro Transfer Station/member representative

REPORT OF THE LEVEY PARK TRUSTEES

Levey Park is a ten acre woodland located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay, 1/4 mile from the Intersection of Route 11 and 28A at the tip of the Bay.

The Park is managed by three volunteer trustees. The trustees are appreciative of the assistance of Alton Parks and Recreation Department for mowing the roadside picnic area and maintaining the trash barrel at this Site. The trustees would also like to thank the Alton Garden Club for planting and maintaining the flower barrels at the picnic area and at the "Levey Park Monument tablet".

Trail Maps were made available this year in a waterproof receptacle at the picnic area; and dozens of maps were distributed giving indication the Park is being utilized. Trail Maps are also available at the Alton Parks and Recreation Department's office located across the street from the Park.

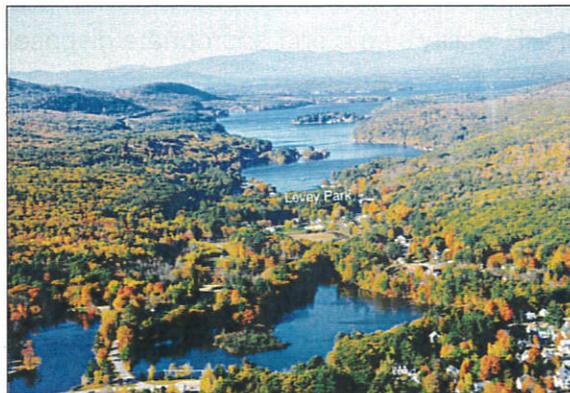
Levey Park is accessible by canoe or kayaks from the Merrymeeting River. The trustees are grateful to the Alton Milfoil committee for creating a "milfoil free" channel to the picnic table at the edge of the river.

Municipal water is available to the public in the vicinity of the roadside picnic area during the warm weather months as a courtesy of the Alton Water Department.

It is said: "it takes a village to raise a child". Through the generosity of all the entities acknowledged above, our "village" has created a wonderful park! If you haven't yet discovered Levey Park, make it a point to do so; you'll be happy you did!

Respectfully submitted:
The Trustees of Levey Park

Jonathan H. Downing, Chairman (term expires: 2016)
Allen E. Giles (term expires: 2017)
Nancy J. Downing (term expires: 2018)



MILFOIL COMMITTEE REPORT

With the end of the busy summer season, the Alton Milfoil Committee can express cautious optimism that variable milfoil is well under control in Alton's waters. Indeed, this season saw significant rollbacks of milfoil infestation in many areas of Lake Winnepesaukee and the Merrymeeting River. "Things are looking better all around" in the fight against milfoil. That's the optimistic view of Amy Smagula, the State's Limnologist/Exotic Species Program Coordinator. Like past seasons, two adaptive methods were used this year to eradicate and manage milfoil: herbicide treatment and diver assisted suction harvesting (DASH), with the former the more effective.

The committee's actions to combat milfoil are part of a long term plan developed for the Alton Milfoil Committee by the NH Department of Environmental Services (DES). That plan, "Long-Term Variable Milfoil Management Plan," provides a history of milfoil infestation, actions taken in the past to control the infestation, and future plans to control milfoil. A copy is available in the library and at the Town Hall lobby. The committee, which reports directly to the Board of Selectmen, was created in 2008 to coordinate Alton's efforts to stop the spread of milfoil.

In early spring committee members along with Amy Smagula from the DES surveyed Alton's waters to map milfoil infested areas. Based on the map, a plan was outlined to tackle infested areas using both the DES approved herbicide 2, 4-D and diver assisted suction harvesting (DASH).

According to the DES, research literature and experience in New Hampshire shows that when the herbicide 2, 4-D is used in prescribed concentrations to target milfoil, native aquatic plants and other aquatic life are not impacted by the herbicide. As follow-up to herbicide treatments, DASH would be used to 'mop-up' left over milfoil.

Though DASH methods can be more precise in removing weeds, it's analogous to pulling a weed or two in your lawn after Roundup has been successfully used on a broader scale. DASH, however, would be used as the primary removal method in the areas adjacent to the town well at Jones Field along the Merrymeeting River, thus complying with the wishes of the Alton Water Commission.

For the herbicide treatments the committee once again used the contracted services of Aquatic Control Technology, LLC, of Sutton, Mass. By mid-July, herbicide was applied to the following infested areas mapped in the spring survey: Parker Marine, Downing's Landing to Gillan Marine (now Irwin Marine), Rand Cove/Back Bay; area outside of Rand Cove, the town beach, West Alton Marina, Barn Door Island, and Roberts Cove.

Follow up surveys of the treated areas found many clear of milfoil. Some residual and random plants were located at Barn Door Island, Rand Cove, entrance to Rand Cove, and a couple of plants scattered from Irwin Marine to the town beach. The committee believed these could be moped up by DASH operations. Though the Parker Marine area was nearly cleared of milfoil, the five percent that survived the treatment marked the highest residual amount found in the treated areas. The committee believes the Parker Marine area should again be treated with herbicide next year.

The Merrymeeting River, highly infested at several locations with milfoil, again presented challenges since the proximity of the town wells prohibited herbicide in parts of the river. Last year's DASH control efforts opened channels through the milfoil but this year's growing season once again saw milfoil reclogging sections. DASH methods would be once again used to open the channels. AB Aquatics, Inc. of Atkinson, provided the DASH service. Both vendors selected by the committee are approved by the State's DES.

DASH operations to reopen channels in the Merrymeeting River started in mid July and extended for three weeks into August, during the weed's heavy growing period, were successful in reopening the channels. Over three thousand gallons of milfoil were removed from the river. As outlined in the plan, DASH was used also in Winnepesaukee to mop up areas successfully treated with the herbicide.

Results of the herbicide and DASH operations were excellent and completed earlier than expected. Indeed with costs coming in below initial estimates, enough money was saved to enable the committee to direct the contractor to start removing milfoil for the first time in the river north of the Fish and Game Dam.

Variable milfoil has a long history of infestation in Lake Winnepesaukee. It became established in Alton Bay in the late 1960s as it spread from other areas of the lake, embedding in patches around many of the shoreline areas of Alton Bay, as well as upstream in the Merrymeeting River, which flows into Alton Bay from the south. Paul Richardson, a founding member of the Milfoil Committee, has observed that when variable milfoil gets in a water body, "It's virtually impossible to eradicate; it can, however, be controlled."

According to the DES, variable milfoil threaten the ecological, aesthetic, recreational and economic values of water bodies primarily by forming dense growths or monocultures in critical areas of water bodies that are most used for aquatic habitat. The dense growths can result in reduced overall species diversity, and can alter water chemistry and native habitats.

In another activity related to the battle against milfoil, the Alton Milfoil Committee in concert with the NH Lakes Association continued to maintain an active Lake Host Program at two locations at the bay both to educate boaters and to block the introduction of weeds via boat ramp inspections. The Lake Host program is a courtesy boat inspection program to prevent the introduction and spread of invasive species.

Also helping the Lake Hosts is a growing awareness among boaters of the dangers of milfoil and many are checking their own boats, wanting to pass the Lake Host inspections. Lake Host, Pam Martin, who has been with the program for several years, observed that "When we started [the Lake Host Program], ninety percent of the time we had to tell boaters about milfoil; now, maybe only five percent don't know about milfoil."

On Alton's other water bodies, active Weed Watcher programs, sponsored by the NH Department of Environmental Services, monitor for evasive weeds at Sunset Lake, Halfmoon Lake (in Alton and Barnstead) and Hills Pond. At Halfmoon Lake, milfoil was discovered in an isolated area and cleared by a DES diver within a week of discovery.

At its October meeting, the committee discussed the warrant article for 2015. Ted Carl, chair of the committee, at September's committee meeting, expressing gratitude to the town for its continuing support, said Alton residents can continue to be optimistic that the milfoil threat to Winnepesaukee is under control. Carl also suggested that due to the success in treating milfoil and the remaining balances in the funds the warrant article request for 2015 would be less than 2014.

Respectfully submitted,

The Alton Milfoil Committee
Ted Carl, Chair
Pam Martin
Bill Mannion
Jon Downing
Nancy Downing
Brian Fortier



REPORT OF OPERATION BLESSINGS



Operation Blessings was established twenty years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2015 we were able to help as many as 52 families and 49 senior citizens. I am still always amazed at the generosity of the town folks of Alton. Your contributions are very much appreciated. Thank you so much for the caring of those in need.

I would like to thank my deputy, Sheri, her family, the Highway Dept., Alton Community Services and everyone that helped for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

Report of the Parks and Recreation Director
Parks and Recreation - Creating Community Through People, Parks and Programs

The Parks and Recreation- Grounds and Maintenance Department provides recreational opportunities for residents and visitors to Alton, and maintains thirty-seven Town properties. The Department coordinates the rentals of the Town community centers, Land Bandstand and park properties. The Department is comprised of one director, two maintenance staff, one part-time custodian, one part-time office staff, three seasonal lifeguards and one seasonal maintenance person. Over fifty volunteers support the efforts of the Department through their work on partnering committees, coaching youth sports teams or in running a class or sports league.

In 2015, the Parks and Recreation Commission began work on developing a Master Park Plan Road Community Center, Alton Bay Community Center, West Side Public Restrooms, East Side Public Bathhouses, Highway Department and Water Department. The maintenance staff set up booths and accessible ramps for Town elections, installed the roadside American flags, weeded the sidewalks on Main Street, and repaired the Town Boat Docks.

The Department provided the following active programs: Pickleball League, Adult Co-Ed Softball League, Men's over 30 Basketball League, Volleyball Games, Youth Soccer League, Basketball Skills Camp, Youth Basketball League, After school Yoga, Tennis Lessons, Country Line Dancing Lessons, Little Pesaukees Playgroup, Zumba, Yoga Classes, Strength Training Classes, Youth Soccer Camp, Youth Tennis Camp, Walking Club, and 5K Race. The Department provided the following passive programs: Town Wide Yard Sale, Craft Fair, Alton Bay Concerts, Cribbage Tournament, Light Up Night, Egg Hunt and Family Bingo.

One of the original members of Milfoil Committee, and a dedicated volunteer of the lake, passed this year, and the Department remembers Paul Richardson for his work and valiant efforts. Mr. Richardson was a true friend of the lake and Alton community. The Department is thankful and fortunate for the time Mr. Richardson shared with us.

A special thank you to the Department staff; the Alton Business Association; 5K Race volunteers; the Old Home Week Committee; Meredith Village Savings Bank; Prospect Mountain High School, Alton Central School, and PMHS students that offered community service hours to our programs; Nancy Merrill; the Alton Garden Club; Youth Sports Coaches; members of the Milfoil Committee and the Parks and Recreation Commission. Thank you also to the Alton Highway, Police and Fire Departments for providing support for the Town's community programs. Our community is a better place because with a focus on improving the accessibility of recreational areas. Tree work was completed at Jones Field by the Highway Department for field expansion and a walking path. The Commission also evaluated five Town Parks and made recommendations for their improvements and expansion. Roberts Cove Beach was opened this summer with Lake Winnepesaukee access. The Land Bandstand received new trim and paint. The Liberty Tree Park Tennis Courts were resurfaced, and Pickleball Court lines were added to accommodate the fast growing sport of Pickleball. The Department received permits for repair of the Harmony Park and Railroad Square Park retaining walls for completion in 2016.

The Department offered support through securing grants and providing clerical assistance to the Milfoil Committee. The Milfoil Committee is central in identifying and addressing areas with milfoil in the Town of Alton. The Milfoil Committee is focused on ensuring that lake

and river waters are clean of milfoil in order to preserve the recreational opportunities and positive quality of life on the Lake.

The Department was a part of the expansion of Alton Old Home Week and worked closely with the Old Home Week Committee and Barbershoppers to bring events to the Town during the week of

August 7-16, 2015. The Alton Old Home Week Committee did an outstanding job with bringing music, entertainment and family events to the community to celebrate Old Home Week.

The maintenance staff cared for Railroad Square Park, Harmony Park, Ginny Douglas Park, B&M Railroad Park, Liberty Tree Park, Jones Field, the Alton Town Beach, Riley Road Swim Area, Roberts Cove Beach, Half Moon Boat Launch, Monument Square and the John Racine Memorial Trail. The maintenance staff also provided operations support at the Town Hall, Gilman Library, A.V.A.S. Public Park, Police Department, Gilman Museum, Pearson of the community members and volunteers who make things happen.

Respectfully submitted,

Kellie Troendle, CPRP
Parks and Recreation Director



2015 REPORT OF THE PLANNING DEPARTMENT

Over the past year the Planning Department has been involved with the following planning activities:

1. managing the current planning caseload for all applications heard by the Planning Board;
2. crafting and revising zoning amendments in concert with the Zoning Amendment Committee and the Planning Board;
3. working with the Planning Board to adopt new Subdivision Regulations;
4. working with the Planning Board to adopt a new Construction Observation (CO) Manual; and
5. providing staffing and guidance for the Senior Citizens Building Committee for fundraising and expansion of the Pearson Road Senior and Community Center.

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. Major Site Plan Review Applications:
 - a. Conceptual Consultations: (2);
 - b. Design Review Applications (4);
 - c. Final Site Plan Review Applications (6);
2. Minor Site Plan Review Applications (3);
3. Major Subdivision Applications:
 - a. Design Review Application (1).
4. Minor Subdivision Applications (5);
5. Lot Line Adjustment Applications (5);
6. Voluntary Lot Mergers (3);
7. Reversal of Voluntary Lot Merger (1);
8. Administrative Decisions (2);
9. Site Walks (2); and
10. Time Extensions (5).

In 2015 a total of 10 new lots were approved. The table to follow identifies the number of new lots created by year from 2006 through 2015. As can be noted from the table, there was a rapid decline in the number of new lots being platted over the five year period from 2006 through 2010. The number of new lots being created dropped from 128 in 2006 to 10 in 2010. In 2011 the number of new lots jumped to 26 and then dropped back to 7 new lots in 2012, 5 new lots in 2013, 4 new lots in 2014, and 10 new lots in 2015.

NEW SUBDIVISION LOTS: 2006-2015

YEAR	# OF NEW LOTS
2006	128
2007	45
2008	27
2009	13
2010	10
2011	26
2012	7
2013	5
2014	4
2015	10

Source: Annual Town Reports & Planning Board Records

The Planning Board proposed and the voters approved the following major zoning amendments in 2015:

1. amended Article 300 by adding a new Section 359 Stormwater Management to manage erosion control on or above slopes 15% or greater.
2. updated Article 600 Section 660 Floodplain Development Overlay District and amended

floodplain related definitions in **Article 200 Definitions**.

3. amended **Article 300** by adding a new **Section 351 Accessory Manufactured Home** which can be brought to the property for a relative with a health issue requiring assisted living.
4. amended **Article 300, Section 320 A. 6. Replacement of Structures for Nonconforming Uses that are Voluntarily Removed and Section 320 B. 5. Replacement of Nonconforming Structures that are Voluntarily Removed** to provide greater flexibility.

The Planning Department worked with the Zoning Amendment Committee beginning in the spring of 2015 to craft amendments to the Zoning Ordinance for voters to consider by ballot vote at the 2016 Town Meeting. In October and November the Zoning Amendment Committee presented their recommended zoning amendments to the Planning Board for their consideration. The Planning Board conducted a public hearing in mid-December on the proposed zoning amendments for 2016 with another to follow in mid-January 2016, if needed.

The Planning Department continued to provide staff assistance and direction for the Senior Citizens Building Committee on fundraising and expansion of the Pearson Road Senior and Community Center. During the summer of 2014, the shell for a new 36' x 40' addition with a full unfinished basement for storage was constructed on the south side of the existing building. A major part of the work was done on a volunteer basis by Steve Dana, a local contractor. Steve and his crew built the floor over the basement, framed the walls, and erected the roof. Brad Hunter, another local builder, volunteered his time to install the windows and door. Work on the electrical, heating and cooling systems has been done in 2015. Dry wall, painting and flooring work has been completed in the summer of 2015. The common wall between the existing dining area and the new addition has been opened for an accordion door. Volunteers have installed doors and completed the trim work. Exterior work to be completed in the spring of 2016 includes paving of the parking lot and landscape plantings.

After five years working for the community, I will be retiring in early January of 2016. I think I have been able to work effectively with the Town Boards and together we have accomplished a lot in that five year period including:

1. completely rewriting and adopting new Site Plan Review Regulations;
2. completely rewriting and adopting new Subdivision Regulations;
3. crafting and adopting new Construction Observation Guidelines; and
4. annually developing and presenting zoning amendments for the voters to consider by ballot vote at the annual Town Meeting.

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, I would like to extend a special thanks to all the volunteer board members serving on the Town's land use boards who provide endless hours of service each year. It has been a pleasure to work with all of you.

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

2015
Planning Board Applications

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (If S/D Name)	(If S/D # Lots Proposed)	App Accepted		Date Approved	Notes
							Yes	No		
Applications carried over from 2014										
P14-22	27/49	Carol A. Dadura	Residential Commercial	64 Main Street	Design Review Major Site Plan			X		
P14-23	41/33&59	Richard A. Maynard	Lakeshore Residential	Trask Side Road	Major Subdivision Design Review	9		X		
P14-24	2/26-1&4	Femhill Corporation	Rural	Hollywood Beach Road	Major Subdivision Design Review	4 Condominiums		X		
Applications for January										
P14-25	21/29-1 & 2	Linda V. Lucht Rev. Trust & Second Frog Realty Trust	Lakeshore Residential	Four Seasons Drive	Lot Line Adjustment				01/20/15	
P15-01	71/75&76	Charles M. Eagles Chestnut Hill Road Pond LLC	Lakeshore Residential	Stephanie Drive	Voluntary Lot Merger				01/20/15	
P15-02	6/15	Allton Bay Compmeeting Assoc.	Rural	Route 28/Suncook Valley Road	Minor Subdivision	2			03/17/15	
P15-03	34/33		Residential	5 Broadway Blvd	Amended Major Site Plan				01/20/15	
Applications for February										
None										
Applications for March										
P15-04	16/10	Thomas Revocable Family Trust	Rural	Reed Road	Final Minor Subdivision	2			04/21/15	Cont'd to 4/21/15
Applications for April										
P15-05	12/1&49	Charles M. Shields, Trustee of Charles M. Shields Revocable Trust		119 old Wolfeboro Road & Bay Hill Road	Voluntary Lot Merger				04/12/15	
P15-06	27/49	Carol A. Dadura	Residential Commercial	64 Main Street	final Major Site Plan				04/21/15	
P15-07	1/41	Jason L. & U Kristin Grenon	Rural	221 Muchado Hill Road	Final Minor Subdivision	2			04/21/15	

Planning Board Applications

Case #	Map/Lot	Applicant/Owner Name	Zoning	Property Location	Type of Application (if S/D Name)	(if S/D # Lots Proposed)	App Accepted	Date Approved	Notes
Applications for May									
P15-08	27/54 & 55	George Michael Lee et al, & Catua Realty Trust LXXXVIII LLC & 24 Main Street Alton, LLC	Residential/C ommercial	24 & 30 Main Street Railroad Avenue	Final Major Site Plan Voluntary Lot Merger		Yes	05/19/15	
P15-09	65/68 & 41	John Ardizzoni					Yes	05/19/15	
P15-10	37/66 & 67	Marc P. & Mary L. Tetreau & George A. & Susan E. Major	Lakeshore Residential	28 & 34 Sanctuary Lane	Lot Line Adjustment		Yes	05/19/15	
P15-11	29/70	Samuel Huggard	Residential/C ommercial	28 Old Wolfeboro Road	Minor Site Plan				Withdrawn 5/19/15
P15-12	15/59B	J.A.G. Alton Realty LLC/Alfred Greymont Jr.	Rural	20 Hurd Hill Road	Minor Site Plan		Yes	06/16/15	Cont'd to 6/16/15
Applications for June									
P15-13	21/1-2	119 Clay Pt Rd LLC	Lakeshore Residential	Clay Pt Road	Conceptual Consultation				
Applications for July									
P15-14	27/54 & 55	Catua Realty Trust LXXXVIII LLC		Main Street (Rt.11)	Voluntary Lot Merger			07/21/15	
Applications for August									
P15-15	8/48	Brad Bissell		12 Dot 35A Rt 28	Conceptual Consultation Site Plan				Posponed to 9/15/15
P15-16	15/16	Irwin Marina	Rural	723 East Side Drive	Amended Major Site Plan				
P15-17	12/32	Susan Gatton	Rural	Old Wolfeboro Road	Final Minor Subdivision	2			Cont'd to 9/15/15; Withdrew 10/27/15
Applications for September									
P15-18	12/57 & 57-1 & 55-1	Deanna O'Shaughnessy, Fae Konji-Gibbs & Timothy Morgan	Residential Rural	110 & 118 & 140 Old Wolfeboro Road	Lot Line Adjustment			09/15/15	
Applications for October									
P15-19	27/17	W.W. Inglewood trust LLC	Residential Commercial	77 Main St	Minor Site Plan			10/20/15	
P15-20	18/15	Christian Camps & Conferences, Inc.	Lakeshore Residential	Chestnut Cove Road & Camps Brookwoods Road	Design Review Site Plan				



REPORT FROM THE CHIEF OF POLICE

2015 has been a busy year for the Police Department, but our enforcement efforts have been successful. This year we saw a significant reduction in the amount of DWI related offenses, traffic violations, and motor vehicle accidents. We attribute this reduction to the increased police presence, concentrated patrols, and radar enforcement. This year we plan on improving our efforts to make an even larger impact. Even though these crimes are down this year, I would still recommend that motorists contact us immediately if they see unsafe driving on the streets of Alton and please continue to drink responsibly.

Unfortunately, I also have to report that assault related incidents, vandalisms, and narcotic offenses have increased this year. Our plan is to increase our enforcement efforts in problem areas and assign directed patrols to late night hotspots. We also need the public's help in reporting suspicious activity in their neighborhoods, along with any interactions that have the potential for escalation.

This year has also brought a few changes in personnel. We would like to recognize the addition of Officer Greg Lavallee and Officer Shaun Geary to our part-time ranks. Officer Geary is a full-time certified police officer from Naples, Florida with several years of correctional and law enforcement experience. Officer Lavallee is new to the law enforcement community, but he comes with an extensive educational background. Both of these gentlemen bring knowledge and experience that will complement our department's current skill set and improve the service we provide.

As in years past, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and assess the need for additional services to be implemented. We have also established a department Facebook page, so please check it out and follow us.

Respectfully Submitted,

Chief Ryan L. Heath
Alton Police Department

Alton Police Department – 2015 Statistics

Total Calls for Service:	10,326
Incident reports:	776
Total number of Motor Vehicle Accidents	214
Total number of Arrests	259
Total number of M/V Stops	2,574
Kidnapping/Abduction	0
Reported Forcible Rape/ Fondling	0
Sexual Assault with an Object	9
Robbery	0
Assault	34
Arson	0
Intimidation/Harassment calls	13
Burglary/Break-ins	18
Shoplifting	1
Theft from M/V	15
Theft from Buildings	6
Theft of vehicle parts	0
Other Larceny	24
Motor Vehicle Theft	1
Forgery	0
False Pretense	6
Credit Card Fraud	3
Impersonation of Identity	1
Other Stolen Property Offenses	3
Vandalism	53
Narcotic Drug Offenses	33
Pornography/Obscene Material	2
Weapon Violation	0
Bad Checks	4
Disorderly Conduct	3
Driving under the influence	41
Drunkenness	25
Family Offenses, Nonviolent	6
Crimes against the family (Domestic)	39
Liquor Laws	7
Runaway	4
Trespass	12
All Other Offenses	57
Traffic Laws /Town Ordinance Offenses	146
Alarm Activations	272

SOLID WASTE REPORT 2015

I would like to thank the taxpayers of Alton for their support during 2015.

In 2015 the Town saw a slight increase in trash, demolition and recyclables. This may indicate that the economy was getting better, although the recycling market dropped tremendously later in the year hurting our revenue.

If the market continued its upward trend, the Town potentially could have made a lot more money. With the price of oil along with Chinas' demand for cleaner recyclables to be imported and pushing their country to recycle more, it has impacted the market.

For the future in 2016, the Town will be looking at different transfer station designs for a drive thru, drop off recycling building for the future. The building will be designed so the public can drive thru the building to drop of their trash, recyclables allowing them to be out of the weather. The Town would be able to recycle more materials and bale them with a larger baler which would generate more revenue. It also is more user friendly and safer because the workers with their equipment would be out of public's way. This project will take a couple years to design and then to appropriate the funds .

In closing, I would like to thank my staff for keeping the facility clean, operating efficiently and safely. I would like to thank the volunteers at the swap shop for keeping it neat and organized.

Respectfully Submitted,

Scott Simonds
Solid Waste Director

FIGURES REPRESENT BREAKDOWN OF RECYCLABLES IN TONNAGE

Trash	1838
Demo	347
Recycling Wood	191
Tin Cans	21
Glass	174
Paper	120
Alum Cans	15
Plastic	38
Shingles	173
Electronics	27
Metal	168
Cardboard	86

Recycling Revenue 2015
\$68,287

SUPERVISOR OF THE CHECKLIST REPORT

2015 has been a low election year with the School and Town Deliberative sessions and town election in March.

The Supervisors have worked on maintaining and updating the checklist. Work on updates to the town streets have all been completed and ready for 2016.

2016 will be a very busy year starting with the School and Town Deliberative sessions, the Presidential Primary in February, followed by the Town Elections in March, the State Primary in September and the General Presidential Election in November.

We continue to follow the direction set forth by the Secretary of state's office in Concord.

Respectfully submitted,

Anna Griffin
Mark Divito
Nancy DiVito
Supervisors of the checklist



REPORT OF THE ASSESSING OFFICE

The Assessing Office completed a town wide state mandated statistical analysis for 2015. This was an in house analysis. No outside contractor was used. All went well. The assessor met with several property owners who wanted a review their new assessment.

The in-house statistics for 2015 are as follows:

	Ratio
Mean	1.01
Median	1.00
Weighted Mean	.99
COD	6.31
PRD	1.02

All values for 2015 are based on market value as of April 1, 2015.

The overall town-wide value increased approximately 1.0% from 2014 to 2015.

These values can be viewed by going to www.vgsi.com . Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. This information can be viewed by street name, owner's name, or map, block, lot, unit by using a dropdown. When entering map, block, lot, unit; **click in every other box before entering each number**. Also available is the ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, www.alton.nh.gov Go to Government, Assessing, scroll down, click on "Alton's Assessment Look-up". Please keep in mind that this is for **informational** purposes only and **not** an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are now available on the Town of Alton's home page. Click on Government, Assessing, scroll down until you see town tax maps.

2015 was our assessment review, required by the New Hampshire Department of Revenue. This included:

1. A total update of all values throughout the Town. This was done in-house.
2. A review of all Tax Credits, Elderly Exemptions, Solar Exemptions, Current Use, Charitable Exemptions and Barn Preservation Easements.
3. A review of all Assessing Department's procedures.
4. A complete DRA accepted USPAP Manual was completed.

The town data collector completed a walk around of 800 parcels for 2015. This was to check that we have updated information as of the date of the visit. This was accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the New Hampshire Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2016. This also applies to applications for Current Use Assessment.

The Assessing Office staff is here to assist Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes Current Use issues, Intents to Cut and Excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent Certified NH Assessor
 Nancy A Scott Secretary

2015 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$878,645,200
	2. Commercial/Industrial Land	\$29,063,700
	3. Land in Current Use	\$1,332,702
	4. Conservation Land	\$8,229
	5. Preservation Easements (Barn) 11	\$10,600
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$579,478,200
	2. Commercial/Industrial Buildings	\$33,162,800
	3. Manufactured Housing	\$10,310,000
	4. Preservation Easement (Barns) 11	\$50,500
C.	Total of Public Utilities	\$7,420,700
D.	Total Exemptions	
	1. Blind (1)	\$15,000
	2. Elderly (24)	\$1,379,400
	3. Disabled (9)	\$334,700
	4. Alternative Energy-Solar (5)	\$62,456
	5. Improvements-Assist Disabled (0)	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500 (377)	\$188,500
	2. Permanently Disabled \$1,400 (14)	\$19,600

**BARN PRESERVATION EASEMENTS
 6 PROPERTIES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk Shed
- 220 Wolfeboro Highway – 1 Barn, 2 sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

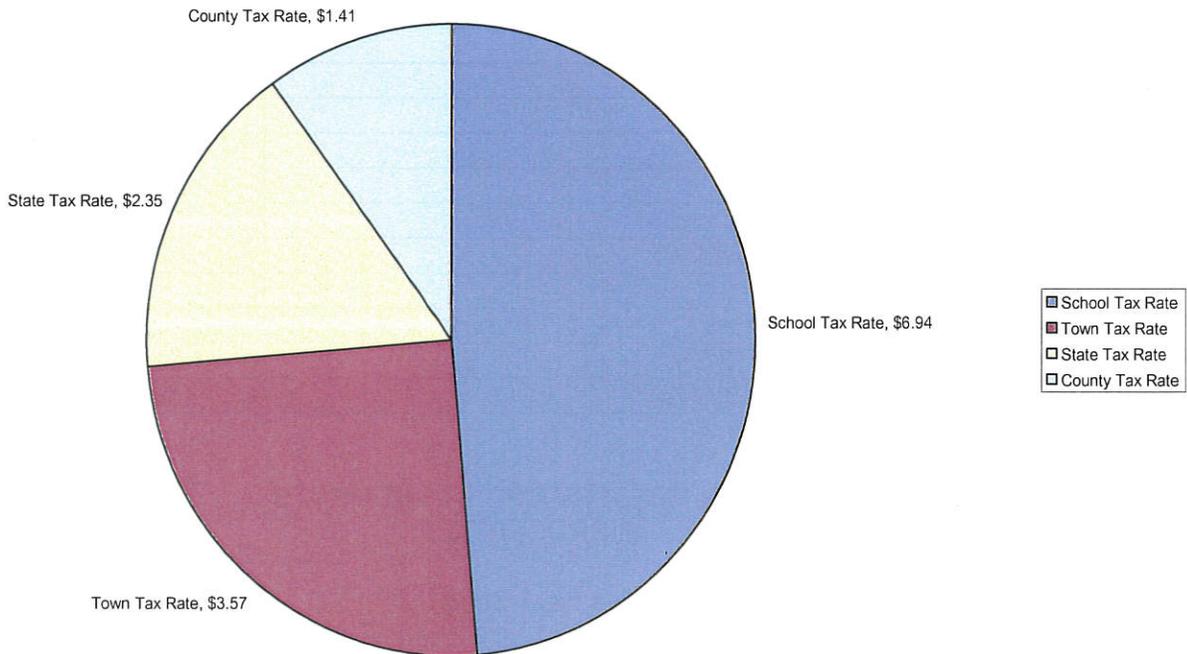
- Barns \$ 50,500
- Land – affecting .60 acres – Total \$10,600

These properties can be visited by the public after making an appointment with the property owner.

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: TOTAL ASSESSMENT
\$1,537,691,075
2015
Five Year tax rate history of Alton**

	2011	2012	2013	2014	2015
Town	\$3.52	\$3.68	\$3.68	\$3.85	\$ 3.57
County	\$1.44	\$1.43	\$1.40	\$1.37	\$ 1.41
School	\$5.57	\$6.02	\$5.86	\$6.28	\$ 6.94
State Education	\$2.54	\$2.55	\$2.50	\$2.35	\$ 2.35
Total	\$13.07	\$13.68	\$13.44	\$13.85	\$14.27
Assessment Ratio	99%	99%	98.8 %	99.6%	99.0%
Tax Rate	\$13.07	\$13.68	\$13.44	\$13.85	\$14.27

2015 Alton Tax Rate
Total Tax Rate \$14.27



REPORT OF THE TOWN CLERK/TAX COLLECTOR

Many changes to the Town Clerk's office occurred in 2015, the Town Clerk and Tax Collector positions have been combined, a first for Alton! Jennifer Collins, Deputy Town Clerk/Tax Collector, Melissa Ingham, Part-time Clerk and myself have had a very busy year acquainting ourselves with the tax side of the office.

The Alton Tax Collector issues approximately 12,000 tax bills on a semi-annual basis. We collect the revenue generated by these property tax bills as well as yield (timber), excavation (gravel) and current use penalty taxes and report these revenues to the Town Treasurer on a weekly basis. We also report uncollected taxes and the issuance of abatements and refunds. The tax liening and tax deeding process is another responsibility of the Tax Collector as well as recording redemptions with the Registry of Deeds on a monthly basis which is required by law. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public and work closely with the Assessing Department. We strive to provide these services in a courteous and professional manner.

Annual workshops and conferences sponsored by the NH Town Clerk and Tax Collectors Association and the Department of Revenue Administration are attended by the staff. Attending these conferences, classes and workshops is essential to the job. They are an excellent source for not only learning changes to laws and procedures but also for networking with collectors and clerks from other cities and towns.

The Town Clerk's job function includes a vast number of responsibilities. This office is responsible for registering and titling motor vehicles and reporting to the Department of Safety: Division of Motor Vehicles, Title Bureau and Financial Responsibility on a daily basis. We process marriage licenses for a couple wishing to marry in New Hampshire and prepare and issue vital statistics (marriage, birth, death and divorce certificates) under the direction of the Vital Records Bureau in Concord. We process wetlands applications, but because of a 2015 law change we no longer receive a fee for this service. We accept voter registration forms and prepare and mail absentee ballots for Town, State and Federal elections; accept filings for town and state offices; prepare and have town ballots printed; and administer the Oath of Office to any newly elected or appointed town official. We act as election officials at the polls and assist the Moderator with various duties including tallying election results and reporting these results to the Secretary of State. This office also offers the services of a Notary Public.

Renewal letters are sent out on a monthly basis, a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person you must have your current registration(s) or your renewal letter. Online renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov/townclerk.asp> for details. Also, note that no address changes or vehicle modifications may be made using this service; those must be done in person.

We process and file dog licenses which expire the 30th of April, each year per state law, 2016 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Office hours are 8:00 AM to 4:30 PM Monday through Friday and the first and last Thursday of each month from 8:00 AM to 7:00 PM. If you have any questions please feel free to call 875-2101 or visit the town's website.

REVENUES

		2014		2015
Motor Vehicles				
Registrations	9,458	\$1,049,753.19	9,386	\$ 1,133,812.65
Titles	1,468	\$ 2,936.00	1,570	\$ 3,140.00
Decals	9,240	\$ 27,720.00	9,487	\$ 28,461.00
Vital Statistics				
Marriage Licenses	42	\$ 1,890.00	37	\$ 1,800.00
Certified Copies	312	\$ 3,970.00	302	\$ 3,900.00
Miscellaneous				
Dog Licenses	1,403	\$ 10,754.50	1,381	\$ 10,586.50
E-Reg Fees	361	\$ 361.00	347	\$ 347.00
Uniform Commercial Code Filings		\$ 1,395.00		\$ 1,095.00
Aqua-Therm Permits		\$ 181.50		\$ 136.00
Voter Checklist Sales		\$ 205.00		\$ 363.00
Returned Check Fees		\$ 200.00		\$ 225.00
Miscellaneous		\$ 34.35		\$ 219.49
Pole Permits		\$ 10.00		\$ 40.00
Wetland Applications	33	\$ 660.00		\$ --
Total Amount of Fees Collected		\$1,100,070.54		\$ 1,184,125.64
Total Amount Remitted to Treasurer		\$1,100,070.54		\$ 1,184,125.64

Respectfully Submitted,

Lisa Noyes
Alton Town Clerk/Tax Collector

**VITAL STATISTICS
2015 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
March 21	Michael R Fournier	Alton	Suzanne E Snyder	Rochester
April 8	Christopher C Warren	Alton	Robyn L Shibley	Alton
April 18	Marc E Belanger	Whitefield	Heather C Hooker	Alton
May 30	Phillip L Call	New Durham	Aisha N Swezey	Alton
June 6	Shawn P Stuart	Effingham	Kristen Zuzgo	Alton Bay
June 13	Jayson E Jordan	Alton	Stephanie Macdonald	Alton
July 15	Thomas J Moore	Alton	Asia Lea B Steadman	Wolfboro
July 23	Robert G Wainwright Jr	Alton	Cara L Cronier	Alton
August 1	Trevor H Bonk	Alton Bay	Ashley K Lionetta	Alton Bay
August 14	Jacob M Tyler	Lancaster, MA	Chelsea M Cooper	Alton
August 29	Jesse R Lindland	Alton	Kathryn E Pellowe	Alton
September 20	Christopher M Stambaugh	Alton Bay	Kristilyn M Vadino	Alton Bay
September 26	Andrew R Kierstead	Alton Bay	Cynthia T Downing	Alton Bay
September 26	James F Flood Jr	Alton	Megan A Fontaine	Alton
October 10	Edwin Lavoie	Alton	Debra E Maxfield	Center Barnstead
October 18	Robert S Morrell	Alton	Anne M Gallant	Alton
October 24	Nathaniel J Frechette	Alton Bay	Jillian M Stackhouse	Alton Bay
November 1	Benjamin J Varney	Alton	Nicole L Perkins	Alton
November 3	Gheorghe Tarna	Hampton	Cindell L Corbeil	Alton Bay
November 10	Gary M Lapointe	New Durham	Joyce D Cordaro	Alton
November 28	Thomas P Kenny III	Alton	Carla J Langtry	Alton
December 24	Douglas J Rayworth	Lebanon, ME	Cora T White	Alton



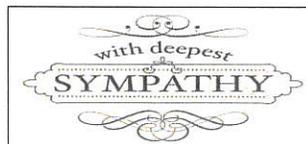
**VITAL STATISTICS
2015 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 19	Abel Elwell Painchaud	Adam Painchaud	Christine Painchaud	Concord
February 3	Landon Wayne Brooks	Matthew Brooks	Takeshia Drew	Rochester
February 5	Alexa Elaine Gavill	Bryan Gavill	Marissa Brooks	Laconia
March 24	Oliver Ian Haskell	Ian Haskell	Saori Haskell	Laconia
March 24	Liam Joseph Nartker	Joseph Nartker	Tricia Gautreau	Rochester
April 1	William Lawrence Follansbee	Dustin Follansbee	Danielle Ducat	Rochester
April 2	Willow Rose Ouhrabka	Brian Ouhrabka	Kelly Smith	Dover
May 8	John David Gilligan	John Gilligan	Natalie Gilligan	Dover
May 21	Brandon Robert Douglas	Jonathan Douglas	Ashley Douglas	Concord
August 3	Levi Cushman Locke	Kevin Locke	Sarah Locke	Laconia
August 12	Izabella Rose Lee	Derek Lee	Meghan Lee	Rochester
September 11	Dallas William Simmonds	Dillon Simmonds	Danielle Fortin	Rochester
October 2	Madison Emily Carr	Thomas Carr Jr	Amanda Carr	Rochester
October 26	Finley Scott Connelly	Gary Connelly	Amanda Connelly	Laconia
November 1	Sadie Marie Sicard	Sean Sicard	Michaeleen Colgan	Dover
November 15	Gavyn Alan Hughen	Justyn Hughen	Louellen Beecher	Dover
November 29	Adalynn Christine Burke	Dylan Burke	Ashley Sweeney	Rochester
December 4	Ada Elizabeth Benedetto	David Benedetto	Ashley Benedetto	Concord



**VITAL STATISTICS
2015 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 7	Alta Butler	Wolfeboro	Edward Pangburn	Flora Leeman
January 8	Wayne Hillsgrove	Alton	Joseph Hillsgrove	Lois Partridge
January 10	Marjorie Widerstrom	Alton	Frank Swaffield	Ethel Churchill
January 12	Daniel Roderick	Meredith	Daniel Roderick	Mary Diaz
January 15	James Debettencourt	Alton Bay	Tony Debettencourt	Helen Kotchin
February 1	Elmer Keniston	Alton	Elmer Keniston	Lois Kelley
February 5	Dale Chagnon	Alton	Richard Chagnon Sr.	Elaine Lawrence
February 9	Daphne LaPlante	Alton	Donald Thomas	Jean Sturtevant
February 14	Theresa Parandes	Alton	Peter Richardson Sr.	Alice Jewett
February 16	Alta Koch	Laconia	Unknown	Elizabeth MacMillian
February 17	Corey Lobdell	Laconia	John Lobdell	Cynthia Blaisdell
February 18	Norma Swain	Alton	Norman Jefts	Edna Johnson
February 19	Evelyn Byron	Alton	Angelo DePalma	Mildred Whynot
March 3	Mary MacDonald	Alton	James Galvin	Anne Harrigan
March 24	Gilbert Corbin	Alton	Gilbert Corbin Sr	Corinne Caron
March 28	Shirley Harris	Concord	Percy Dunn	Elizabeth Poore
March 31	Linda Williams	Alton	Charles Robb	Viola Wolcott
April 15	Bruce Atwell	Alton Bay	Arthur Atwell	Mary Graham
April 17	Raymond Gessner	Wolfeboro	Richard Gessner	Elizabeth Smith
April 20	Jean Roberts	Ossipee	Wayne Parkhurst	Dorothea Brummitt
April 29	Shirley Lane	Alton	Benjamin Boudrow	Sadie Marchant
May 2	Todd Landano	Alton	Richard Landano	Antoinette Dipesa
May 2	William Smith	Laconia	Bernard Smith	Margaret Campbell
May 18	Dorothy O'Connell	Wolfeboro	Unknown	Unknown
May 25	Claire Dube	Alton Bay	William Rousseau	Leona Laprise
May 26	Daniel Bickerstaffe	Manchester	Robert Bickerstaffe	Marguerite Berry
June 10	John Baumgartner	Alton Bay	H Leroy Baumgartner	Evelyn Mar
June 19	Warren Leary Jr	Alton Bay	Warren Leary	Florence Hatch
June 20	Clifton Wooldridge	Wolfeboro	Edward Wooldridge	Jennie Rice
July 6	Frank Fay	Epsom	Robert Fay	Loretta Campbell
August 8	William Farr	Concord	John Farr	Jane Hughes
August 15	Nancy McKone	Alton Bay	Ben Leonard	Pearl Harding
August 29	Inez Morrison	Alton Bay	Carl Lorentzen	Elvira Kallies
October 11	Barbara Schaeffner	Alton	Edwin Gedney	Dorris Clough
November 4	Robert Morrell	Alton	Stanley Morrell	Louise Sym
November 16	Michael Kimball	Wolfeboro	John Kimball	Shirley Townsend
November 18	Dorothy Biscoe	Wolfeboro	Stanley Boroski	Stella Zelenski
December 5	Paul Richardson	Alton Bay	Leon Richardson	Elizabeth Joyal
December 19	James Pellowe Jr	Alton	James Pellowe Sr	Gertrude Griffin



REPORT OF THE ALTON WATER WORKS 2015

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2015, the well/pumping stations combined, delivered over 74 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

The Water Commissioners, along with the Superintendent, revised the Rules and Regulations of the Alton Water Works and implemented Standard Operating Procedures and sent out a Newsletter to all customers. (copy included)

Chairman White and Vice Chairman Glidden came to a number of repair sites to observe the situation at hand for a better understanding of the system.

Downing Drive's 2" line froze solid.

There is a leak in the line at the Bay Bridge which is to be repaired in 2016.

Parker Marine was successfully treated for Milfoil.

2 new valves were installed at the bridge in the bay and 1 on School Street.

The 250,000 gallon reservoir was inspected for leaks.

Levey Park pump house tanks and pumps were upgraded.

The fire hydrant on School Street was replaced.

The rates were increased for 2016.

Thank you to Scott Clang with Granite State Rural Water for helping us with leak detection/troubleshooting again this year. We found 8 leaks in the system and all were repaired. 600' of line was installed for the new Huggins Hospital facility.

In 2016 we will add a loop system from School Street to Barnes Avenue with new connections for The Village Centre.

The Alton Fire Dept. flagged all the hydrants with numbers specified by 911.

Everyone at the Alton Water Works would like to thank John Conboy for all his years of service.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

William J. Curtin
Superintendent

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 33 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$5,925.00
Utilities	\$2,987.35
Food/Prescriptions	\$6,357.25
TOTAL	\$15,269.60

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$18,662.81
Prescriptions	\$ 1,800.00
Miscellaneous	\$ 0.00
TOTAL	\$20,462.81

Respectfully submitted,

Mary K. Jarvis, Welfare Officer
Pat Pizzano, Deputy Welfare Officer

Zoning Board of Adjustments Applications 2015								
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
<u>January Applications</u>								
Z15-01	21/29-2	Second Frog Realty Trust Muriel Charron & Linda Bimbo	Variance	12/18/2014	1/8/2015			
Z15-02	72/119		Variance	12/18/2014	1/8/2015			
<u>February Applications</u>								
Z15-03	63/20	Patricia Scribner	Variance	1/12/2015	2/5/2015			
Z15-04	44/53	David Bruhm	Variance	1/15/2015	5/7/2015			
<u>March Applications</u>								
None								
<u>April Applications</u>								
Z15-05	15/59B	J.A.G. Alton Realty LLC	Special Exception	3/12/2015	4/2/2015			
Z15-06	35/51	Shawn Kearns	Variance	3/12/2015	4/2/2015			
<u>May Applications</u>								
Z15-07	31/13	Jonathan H. & Nancy J. Downing	Special Exception	4/8/2015	5/7/2015			
Z15-08	36/23	William & Nancy A. Collette	Variance	4/16/2015	5/7/2015			
Z15-09	36/23	William & Nancy A. Collette	Variance	4/16/2015	5/7/2015			
Z15-10	56/7	David J. & Janet M. Babin	Special Exception	4/16/2015	5/7/2015			
Z15-11	56/7	David J. & Janet M. Babin	Variance	4/16/2015	5/7/2015			
Z15-13\	37/40	Bruce & Dorothy Brown	Variance	4/16/2015	5/7/2015			
Z15-12	37/40	Bruce & Dorothy Brown	Special Exception	4/16/2015	5/7/2015			Withdrawn 5/7/15
<u>June Applications</u>								
None								
<u>July Applications</u>								
Z15-14	34/37-2	Lawrence Prelli	Variance	6/5/2015	7/2/2015			
Z15-15	54/6	Ella Donovan	Variance	6/10/2015	7/2/2015			
Z15-16	38/10	Paul & Brenda Reed	Special Exception	6/10/2015	7/2/2015			

**Zoning Board of Adjustments Applications
2015**

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
<u>August Applications</u>								
None								
<u>September Applications</u>								
Z15-17	12/7	Elaine & Rossiter Holt, Trustees Holt	Special Exception	8/11/2015	9/3/2015			
Z15-18	34/33	Alton Bay Campmeeting Association	Special Exception	8/13/2015				Cancelled
<u>October Applications</u>								
Z15-19	54/32	Edward & Judith Morin	Special Exception	8/24/2015	10/1/2015			
Z15-20	35/21 & 22	George & Linda Freese	Special Exception	9/9/2015	10/1/2015			
<u>November Applications</u>								
Z15-21	54/9	Harold W. Finethy III Revocable Trust	Special Exception	9/14/2015	11/5/2015			
Z15-22	54/9	Harold W. Finethy III Revocable Trust	Variance	9/14/2015	11/5/2015			
Z15-23	41/28	Diane Pierce & Joan Katsoulakos	Special Exception	9/23/2015	11/5/2015			
Z15-24	34/39	New State Realty Management, LLC	Variance	10/14/2015				Withdrawn 11/5/15
Z15-25	34/33	Alton Bay Campmeeting Association	Special Exception	10/14/2015				Cancelled
Z15-26	50/16-A	Mark & Maria Leslie MH LaChance Jr & LG LaChance Liv.	Variance	10/14/2015				Cancelled
Z15-27	49/14	Trust/Maurice & Lucille LaChance Trustees MH LaChance Jr & LG LaChance Liv.	Special Exception	10/14/2015				Cancelled 11/5/15
Z15-28	49/14	Trust/Maurice & Lucille LaChance Trustees	Variance	10/14/2015	12/3/2015			
Z15-29	34/33	Laurence Taylor LLC	Special Exception	10/15/2015	11/5/2015			Cont'd to 12/3/15
Z15-30	27/17		Special Exception	10/15/2015	11/5/2015			
Z15-31	37/43	Ron Rubbico	Special Exception	10/15/2015				Canceled

Zoning Board of Adjustments Applications						
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied
December Applications						
Z15-32	54/9-1	Leo & Cheryl Goyette	Special Exception	11/6/2015	12/3/2015	
Z15-26	50/16-A	Mark & Marie Leslie MH LaChance Jr. & LG LaChance Liv. Trust	Variance	11/12/2015	12/3/2015	
Z15-33	49/14	Ronald Rubbico	Special Exception	11/12/2015	12/3/2015	
Z15-34	37/43	Ronald Rubbico	Special Exception	11/12/2015	12/3/2015	
Z15-37	37/43	Ronald Rubbico	Variance	11/12/2015	12/3/2015	
				Granted	Withdrawn	Move to 2016
				15	0	0
				12	2	0
				0	0	0
				0	0	0
				0	0	0
				27	2	0
				Special Exceptions:		
				Variances:		
				Equitable Waivers:		
				Administrative Appeal:		
				Total:		

Zoning Board of Adjustments Applications

2015

Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Z15-32	54/9-1	Leo & Cheryl Goyette	Special Exception	11/6/2015	12/3/2015			
Z15-26	50/16-A	Mark & Marie Leslie MH LaChance Jr. & LG LaChance Liv. Trust	Variance	11/12/2015	12/3/2015			
Z15-33	49/14	Ronald Rubbico	Special Exception	11/12/2015	12/3/2015			
Z15-34	37/43	Ronald Rubbico	Special Exception	11/12/2015	12/3/2015			
Z15-37	37/43	Ronald Rubbico	Variance	11/12/2015	12/3/2015			
				Granted	Withdrawn	Move to 2016		
				15	0	0		
				12	2	0		
				0	0	0		
				0	0	0		
				0	0	0		
				27	2	0		
				Special Exceptions:				
				Variances:				
				Equitable Waivers:				
				Administrative Appeal:				
				Total:				



TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2015



ALTON COMMUNITY SERVICES

141 Main Street
Alton, NH 03809
603-875-2273

Alton Community Services is entering our nineteenth year. Through our generous donors and dedicated volunteers we continue to carry out our mission in caring for the less fortunate in our area. We are sponsored by Be Free Church, the Community Church and St. Katherine Drexel.

Our books are audited yearly and reports sent to the IRS as well as the Town. All donations are tax deductible.

We received over 500 boxes from Hannaford which were divided between Barnstead, Gilmanton Iron Works, New Durham and Wolfeboro.

ACS assisted in Operations Blessings, the American Legion with Christmas baskets as well as the 62 Hours of Hunger at the Alton Central School. Letters were sent home with the students encouraging those families to make use of our program. We have had some responses but we would like to reach out to more. A family may take home enough food for at least four meals if not more. We have a variety of meats, fresh produce and desserts. All applications are kept confidential. We work closely with the Alton Welfare Office as well as other agencies depending on the assistance they need. We were able to assist with a roof repair and installing a furnace.

Community Action Programs assisted 113 households (242 persons) with fuel for a total of \$92,130.00. New Hampshire Electric's Project Care gives those families a certain percentage off their electric bill. The Food Pantry received 148 cases of food for a total of \$2,169.00. These families should ask for an application at the Town Hall to see if they are eligible for reduced property taxes. Food may be dropped off at Maxfield Realty, the Library, Alton Home and Garden, the Town Hall as well as the food pantry.

It is disheartening to hear that there are people who are not aware of the Food Pantry. We have several families that take advantage of the Wolfeboro Food Pantry. We have our own website www.altoncommunityservices.org and our email address is altonfoodpantry@gmail.com. Our mailing address is PO Box 43, Alton, NH 03890. You can also dial 211 for information.

One who lets slip by the opportunity to serve another, misses one of the richest experiences life has to offer

Dorothea S. Wentworth, Director
Paul Monziona, Esq.
D. Eagles, Volunteer Director
Hazel Potter
P. Bolster
Father Cole
Pastor Huggard

A. McDonald, alt. Director
Jean Stone, Treasurer
Purr Whalley, Secretary
Mary Jarvis
Sandy Wyatt
Jay Meehan
Dale Scheffner



Alton Community Services
 Profit & Loss
 November 1, 2014 through November 17, 2015

Income		
Cash donations		1,149.32
Church donations		3,319.25
Other donations		12,000.00
Private donations		13,338.54
Total Income		\$29,807.11
Expense		
Assistance		7,896.20
Food Purchases		3,170.64
Fuel - auto		22.53
Fuel - oil & kerosene		185.99
Utilities		1,318.69
Total Assistance paid out		\$12,594.05
In House Expenses		
Donations		25.00
Liability Insurance		775.00
Office Expenses		1,094.62
Rent		6,600.00
Telephone		600.11
Total In House Expenses		\$9,094.73
Total Expenses		\$21,688.78
Net Income		\$ 8,118.33

ALTON GARDEN CLUB 2015



During the past year the Alton Garden Club has been very active in the community taking care of many gardens throughout town as well as the multiple barrels of flowers at Alton Bay. Many of our members worked overtime during a very dry and hot summer.

We met 8 times during the year on the fourth Tuesday of the Month with about 25-35 in attendance, usually meeting at the Gilman Library. The highlight of our season was our July meeting held at the Christian Conference Center where Ben Kilham...."The Bear Man" came to speak to a group of 350-400 people. We acknowledge he had nothing to do with gardening but enough of our members wanted to hear him so the Garden Club decided to bless the community as well, with his lecture. It was very much enjoyed by all.

The Club has been blessed this year by donations from a former member as well as a present member in the amount of \$25,000 towards beautifying Alton and Alton Bay. Many meetings with The Town Planner, Mr. Russ Bailey, The Highway Department, The Water Department, The Selectman and various contractors took place over the summer. The Peg Kaiser Committee met many times in order to determine how the money is to be spent....with the approval of all of the above. After much effort it was determined that the majority of the money would be spent on the narrow island strips down at the Bay where many barrels now add beauty. A series of perennial gardens will replace the barrels come spring. They will be put in when the town replaces the sidewalks in that area. Irrigation to those areas will allow the gardens to thrive where it would be impossible normally. The exact configuration of those gardens has yet to be determined. The committee will continue to meet this spring to come up with the best possible way to spend this money with the approval of the town.

Respectfully Submitted,

Joan Blackwood, President

REPORT OF THE ALTON HISTORICAL SOCIETY

2015 was a very busy year for the Alton Historical Society. We had six very interesting programs starting in April at the new facilities of the NH Electric Co-Op off Rte 28 featuring a talk by long time employee Mike Elliott, (who retired shortly after this program), on the history of electricity in Alton, as well as some old equipment and their current equipment needed to keep the lights on. May's program was a talk by Bob Witham on the history of the Alton Bay Fire Station. June, Bob Witham presented a slide show and discussion of 45 Alton By' Gone Businesses. July was our joint program with the Gilman Library titled "Mary Todd Lincoln: Wife and Widow" featuring Sally Mummey as Mary Lincoln. This was a NH Humanities Program. The program for August was held at the East Alton Meeting House to celebrate their 200th Anniversary. The September program was by the Christian Conference Center held at the Conference Center. It was a great talk on the History of the Camp Ground with many old photos on display. This was a great program to cap off the 2015 Season.

The Community Foundation for the Fox Valley Region-the DeLong Family donated a \$1000.00 again this year and our annual Yard Sale raised added funds for the continued improvements of our J. Jones & Son Freight Building. The Fire Dept. and Town Bldg. Inspector has been through the building in 2015 and found us in compliance.

Our Old Home Weekend event on August 9th was a living history commemoration of the 150th Anniversary of the end of the Civil War and the men who served during the Civil War, as well as the assassination of Abraham Lincoln. The event was held outdoors at the Alton B&M Railroad Park featuring Steve Wood as Abraham Lincoln and the Gettysburg Address, the 12th NH Regiment Serenade Band and a living history camp by the Charles W. Canney Camp #5 Sons of Union Veterans and ice cream was served from the Loon Cove train station to close out the day.

We are thrilled with the number of articles that were donated in 2015 for our two museums. They are far too many to list. You really need to come to our programs and open houses to see all the new Alton artifacts we received. A Big thank you goes out to all the donors.

Officers elected at the October meeting where: Treasurer: Mary Cornelissen. Secretary: Susie Morse. Directors: Reuben Wentworth, Sandy Hammond and Muriel Stinson.

A special Thank you to the Gilman Library and its Trustees for all their support to the Society, they have been tremendous.

We unfortunately lost three members in 2015 that will be greatly missed; Jim Pellowe who assisted us in the renovations to the J. Jones & Son Building, Warren Leary and Paul Richardson.

Please visit our website at www.altonhistoricalsociety.org for contact info, program listings, special events and a membership form. We encourage and welcome new members.

Respectfully submitted,

Marty Cornelissen
Past President



Civil War Reenactment 2015



Mary Cornelissen, Abraham Lincoln (Steve Wood) and Muriel Stinson



Report of the Alton Senior Center 2015 Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc. is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families living in Alton and surrounding towns. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. Roney Delgadillo has been the manager for over a year now and she has added her own special touch to the Center and its programming. The Center continues to evolve with the multitude of programs and services which were offered in 2015, including traditional favorites as well as new activities, educational opportunities, and health/wellness clinics and classes.

The Alton Center also functions as a station for the Senior Companion Program so that Senior Companions from the Alton area have a place to receive supervision. The companions are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. In 2015, three (3) seniors in Alton received approximately 1000 hours of Senior Companion services.

In 2015, multiple successful services were provided through the Center and many opportunities for volunteerism. Thirty-one (31) dedicated volunteers donated over 3,058 hours of time, talent and energy to help the Alton Center remain a thriving hub of activity for the town. This represents six (6) more volunteers than in 2014 and 400 additional hours. Community dining meals served at the Center to Alton residents numbered 5,961 and 104 people were served. Additionally, 9,151 Meals on Wheels (MOW) meals were delivered to 49 frail and homebound Alton residents. The grand total of nutritious meals provided through both programs was 15,112 served to 153 Alton residents.

Numerous healthcare clinics took place at the Center including blood pressure checks, foot care and flu immunization. Clinics were generally offered at least once a month. They were well-attended, averaging between 25-40 participants

each. To complement the clinics, health-related educational workshops were also offered including: Assisted Living and Memory Care by Taylor Community Center; Medicare and Diabetes by Andrea Patterson, Benefits Advisor; Falls Prevention by Living Innovations; “Where did I Put it?” memory workshop by Genesis Behavioral Health; Hearing Workshop and Screening by Dr. Laura Robertson; Things You Should Know About Diabetes by Central NH VNA; Stay Safe During the Winter Months by the Alton Police. These workshops were also well-attended averaging between 25-40 people; sometimes limited only by the building’s capacity. The evidence-based falls prevention program A Matter of Balance was coordinated through the Center, however due to space and privacy limitations within the Center, it was held at the Gilman Library. Ten (10) seniors completed the class with a waitlist established for future classes. The expectation is that with the opening of the new room, even more seniors will be able to attend important events and classes such as this and the Center will not have the same space limitations.

Exercise and wellness are integral components of senior wellness; in accordance, the Center provided a number of different opportunities in 2015. It offered Tai Chi (a moving form of meditation and yoga combined) by Sensei Marcia Wyman, which provides exercise for the mind and body. Chair yoga was also popular for those less active seniors. Both classes were usually attended by 8-10 seniors. When the weather gets nicer, the intent is to re-establish the outdoor walking group and also to continue the work that the Center began last year with the Alton Garden Club. Seniors worked with the Garden Club Director to do a little landscaping and plant bulbs and perennials for this year. This summer they also intend to plant raised bed vegetable gardens.

In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Bid Whist, Cribbage, puzzle-making and computer lab. And those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. A new group of knitters from the Center collaborated to donate knit items to the Meredith Village Savings Bank Mitten Tree. 2015 also saw a new craft club, which made a hundred or more Candy Cane Mice to distribute to the bank, town hall, library, and elementary school, just to be good neighbors. Participation in all of the above varied activities ranged between 12-15. Roney has also offered many classes which she has conducted herself: lamp-making; valentine card-making; handmade beaded bracelets, ornaments, Easter eggs, etc. These classes are very popular, as the seniors really seem to enjoy working with her and 12-16 seniors generally attend.

The Spanish class has been growing strong since 2013 and really developed throughout 2015. Roney teaches it and schedules Spanish performances several times throughout the year, providing an opportunity for the students to practice their Spanish in front of others. These performances are thoroughly

enjoyed by all the Center attendees and help to improve the students' confidence. Learning a language later in life is one of the most effective ways to keep the mind stimulated and the Alton seniors have truly embraced the challenge.

Entertainment at the Center was very popular and approximately 35 participants or more enjoyed live music, singers, piano, live comedy, once a month.

The Center also promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors, which flourished in 2015. High school students hosted Senior Citizen Teas, and prepared meals for the seniors. The Middle School children gave a Christmas concert for the Center's Christmas party. Seniors went to the Alton Central School to speak about their heritage, which the children thoroughly embraced. The younger school children visited and decorated for Easter.

A couple of newer activities which have been successful are the bus trips and continental breakfast. The bus trips now occur weekly and function as a Shopper's Shuttle to Tilton, Gilmanston, and Rochester or other shopping areas. Approximately 8-10 seniors take advantage of these trips. Breakfast is served once a week and attendance is generally 18-22. Lunch is still served on these days offering seniors the potential for two hearty meals in the same day.

The Alton Senior Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them for helping it to prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Joan M. Barretto

Joan M. Barretto, Esq.
Assistant Director of Elder Services
Community Action Program Belknap-Merrimack Counties, Inc.

February 17, 2016

Date



ANNUAL REPORT from
AMERICAN RED CROSS-New Hampshire/Vermont
Region
11-20-2015

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of Alton's assistance in fiscal year 13 which helped to offset various costs incurred through the programs and services outlined below. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2015*, the American Red Cross was active throughout the states of New Hampshire and Vermont.

Disaster Services:

Red Cross-trained volunteers to make up the New Hampshire/Vermont Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY15, Red Cross disaster volunteers throughout New Hampshire and Vermont worked with -

284 disaster cases, helping a total of **1,206 people**; 11 cases were within Belknap County assisting 33 people. That is an average of more than five disasters a week most of which were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA Training Program in New Hampshire and Vermont, **283 Licensed Nurse Assistants** and **Phlebotomists** (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In Alton, **134** residents took part in CPR/First Aid training opportunities, and **68** were trained in water safety.

Biomedical Services:

Last year, there were blood drives in New Hampshire and Vermont that collected **98,136 units** of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of Alton hosted **5** blood drives and collected **232** units of blood.

* Fiscal Year 2015: July 1, 2014 – June 30, 2015

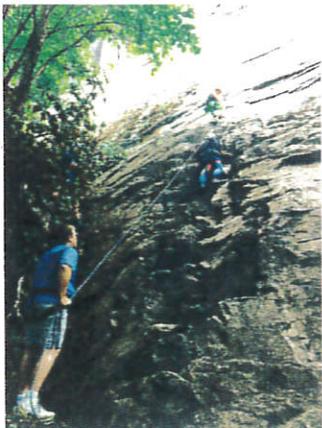
New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692
(p) Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130 (p)



Annual Activity Report

The Appalachian Mountain Teen Project was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success.

For the past 22 years, we have had the pleasure of working closely with Alton teens, families, and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in the Teen Project, our activity-based mentoring project.



During 2015, one Alton teen and their family participated in the Teen Project which included one-to-one mentoring with an AMTP staff member, the opportunity to participate in the Pathways to Leadership program and the AMTP Youth Leadership Council, and over 35 days of community service, outdoor adventure, and higher education trips and activities with peers. We are currently enrolling two more Alton teens.



Alton teens had the opportunity to participate in **Community Service** activities AMTP in 2015, including:

- AMTP Youth Leadership Council contributed to Teen Nights at Kingswood Youth Center; providing programming and activities.
- Worked with Moose Mountain Greenways to provide volunteer support leading various games and activities at their Woods, Water and Wildlife Festival.
- Designed and built a playscape at Prescott Farms.
- Served over 100 meals to people in need at the Friendly Kitchen in Laconia.
- Blazed a trail at Lakes Region Humane Society.
- "Sticker Shock" warning labels placed on adult beverage containers with Stand Up Laconia to help prevent underage alcohol consumption and purchasing in Laconia.



Alton teens had the opportunity to participate in 10 **Outdoor Adventure** activities with AMTP in 2014, including:

- Snowshoeing the Rail Trail in Wolfeboro and touch football on frozen Lake Wentworth.
- Canoeing, camping, hiking, and swimming at Pawtuckaway State Park.
- Camping and hiking in the White Mountains in July.
- Rock Climbing at Rumney Rocks and Cathedral Ledges
- Getting CPR certified and training in Wilderness First Aid
- Annual BBQ and Adventure Games at our end of Summer Celebration.

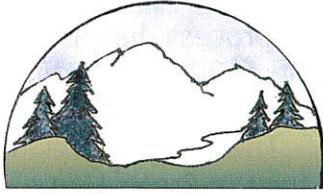


For photos of these activities and more information about AMTP visit <http://www.teenprojectnh.org>.

Thank you, Alton, for your support of these important opportunities for local teens and families!

All the best,

Beth Clay
Executive Director



**Belknap Range
Conservation Coalition**

**2015 Annual Report (October
2014 to October 2015)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

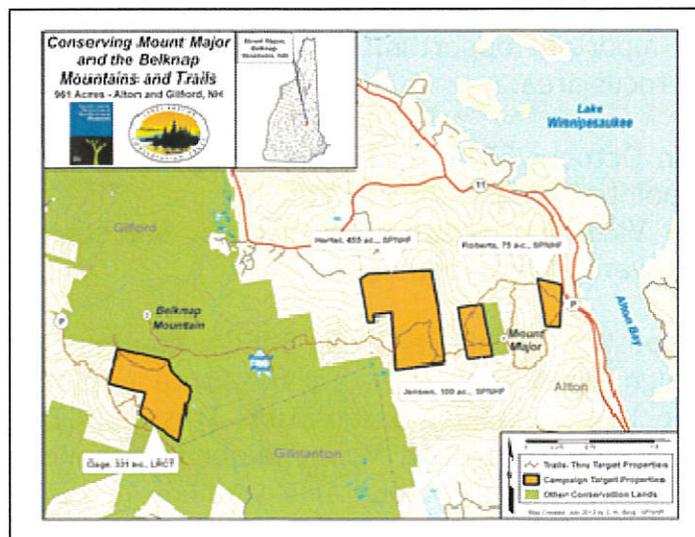
At the annual meeting in October 2015, Don Berry, John Jude, Amanda Stone and Russ Wilder were reappointed to the Board for 3-years. The current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were also reappointed.

The most notable accomplishment this year was BRCC's continuing support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains.

The trailhead parcel at Mount Major Petition to Quiet Title process has been completed and SPNHF expects to close on the property by the end of 2015. Pending an agreement with the Town of Alton for using the Class VI town road (Ames Road) as a trail, work can begin on improving trail conditions. The Lakes Region Conservation Trust acquired the Gilford parcel and the Society for the Protection of New Hampshire Forests acquired the three parcels in Alton. The fund raising goal was \$1.8 million and was completed in September 2014. This included land acquisition costs, transaction fees, legal expenses and surveys and some preliminary stewardship improvements. The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The New Hampshire Land and Community Heritage Investment Program (LCHIP) also provided a grant of \$340,000.

BRCC continues to monitor management activities on the newly acquired parcels and as we continue to pursue additional conservation possibilities in the Belknap Range. BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climb Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). The next step, in conjunction with the Forest Society and other stakeholders, is to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

We expect that another parcel in the Belknap Mountains Focus Area will be permanently conserved in late 2015 with the purchase by the Lakes Region Conservation Trust of 87.5 acres of land on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres.



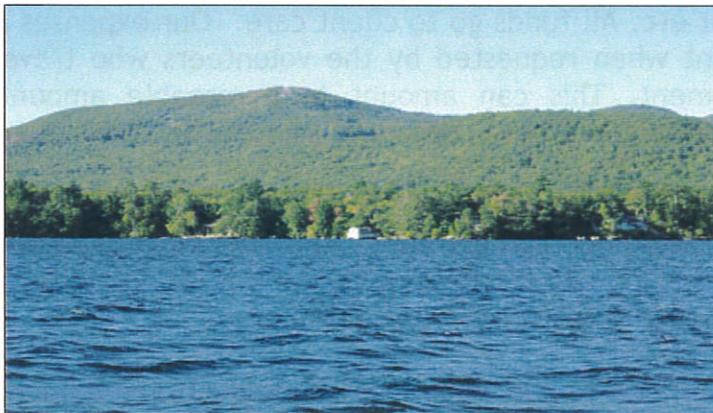
Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- Don Hughes continued as Webmaster to maintain the website (belknaprang.org) and has been doing a great job.
- Assisting with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supporting Prospect Mountain High School students who have worked on removing graffiti
- Continued to support working with landowners on conservation

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

Russell J. Wilder
Chair



Mt. Major & Little Pine Mountain from Alton Bay

Caregivers of Southern Carroll County & Vicinity, Inc
North Main Street
Wolfeboro, New Hampshire
Annual Report - 2015

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues its mission to provide transportation for residents of Alton, Ossipee, Tuftonboro and Wolfeboro to medical appointments at no charge to the client. The demand for this service seems to increase every year.

Through November 2015 there were 74,210 miles traveled by Caregiver volunteers. There were 1702 trips for medical reasons in the 4 towns we serve. Of these trips, more than 450 were reimbursed at the current rate of 45 cents per mile.

Our basic service is to provide trips for medical reasons: doctor appointments, rehabilitation sessions, laboratory tests and X-rays etc. Additional requests for transportation for dialysis, Adult Day Care, fuel assistance, etc cannot be provided because of our very limited number of volunteer drivers as well as the amount of time involved. If we could obtain more volunteers, we certainly would consider some of these needs. We continue to lose many volunteers who go south for the winter (our clients do not go south, however).

We were delighted to be named one of two recipients of the Festival of Trees 2014 celebration. What a wonderful event! This, with very generous appropriations from our 4 towns, donations from 3 of our churches, other community organizations such as Rotary, the Hikers, Bald Peak Community Fund and donations from grateful clients constitute our income sources. Since we are all volunteers, we have no salaries, benefits, rent etc. All funds go to client care. Our expenses are limited to mileage reimbursement when requested by the volunteers who travel 50 miles or more for one assignment. This can amount to a sizeable amount since some assignments are to hospitals in Boston, Lebanon, Manchester, Nashua and Portland.

A luncheon is held annually to recognize and thank the volunteer drivers for the work they do for our member communities. The drivers report that they enjoy meeting new people, having a good time with the clients, realizing they “perked up” the client and offering to take the client again.

Our grateful clients continue to call in to thank Caregivers for their help. It is very rewarding to realize how many clients are able to remain in their homes because of our organization. It is truly a community effort. Caregivers plans to be available to provide the needed service for years to come.

Respectfully submitted,

Shirley A. Bentley
Caregivers of Southern Carroll County & Vicinity, Inc.

**Central New Hampshire VNA & Hospice
Report to the Town of Alton, 2015**

Central New Hampshire VNA & Hospice is a non-profit home health and hospice organization that offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties. In addition, we offer bereavement support to those who have experienced the loss of a loved one within our service area but were not served by the hospice program.

In order to provide services to some of our most vulnerable citizens and those with limited access to healthcare insurance, Central New Hampshire VNA & Hospice relies on the financial support of businesses, towns and individuals. As a non-profit organization, we offer a sliding fee scale and charity care to those in need of our services who cannot afford to pay and who do not have health insurance. We are grateful to the town of Alton for authorizing an appropriation of \$12,000 last year to assist the agency in maintaining services to town residents. We leverage your town funds with grants and privately donated funds to continue offering services that allow people to remain in their own homes.

During our most recent fiscal year, the agency provided **2,650** home visits and **12** foot care clinics to Alton residents. Last year Alton saw a **9%** increase in Hospice (end-of-life care) visits, the agency has seen a **30%** rise in Hospice services to Alton residents over the past two years. In addition, the agency provided bereavement support to 15 Alton residents. The services are delineated below.

The agency extends its gratitude to the town of Alton for approving an appropriation to Central New Hampshire VNA & Hospice. Your partnership greatly assists us in achieving our community mission.

Service Summary, Alton: Year FY 2015

Visit Type	Number of Visits
Nursing	890
Therapy	644
Social Worker	44
Home Health Aide	298
Hospice/Palliative	747
Pediatric Care	37

Respectfully Submitted,

Margaret Franckhauser, RN, MS, MPH Executive Director

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services is pleased to be the recipient of town funding which helps us to assist the residents of Alton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 70% of the services we offer to children, youth and their families take place in community, school and home-based settings. We have a range of 28 programs that can be easily accessed by residents, some with no fee and others, because the town supports us, on a sliding fee scale. We reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Twelve Alton families were served by the Agency last year through our child abuse prevention and treatment services, Camp Spaulding, birth parent counseling and adoption, Integrated Home-based services for families in crisis and Individual Service Options, also home-based to achieve permanency for children at risk of out of home placement.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2015 we provided mental health counseling for children to improve school performance, remediating child abuse and neglect and facilitating family reunification services. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 85% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds. Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 165 years. In addition to our local office in Laconia, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

SUMMARY OF SERVICES 2015
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--432	PERSONS--51	\$ 2,160.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--113	PERSONS--242	\$ 92,130.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--108		\$ 56,586.97
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--1	PERSONS--2	\$ 4,359.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--148		\$ 2,169.67
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--1		\$ 495.00
		GRAND TOTAL	\$157,900.64
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Our Children Your Impact

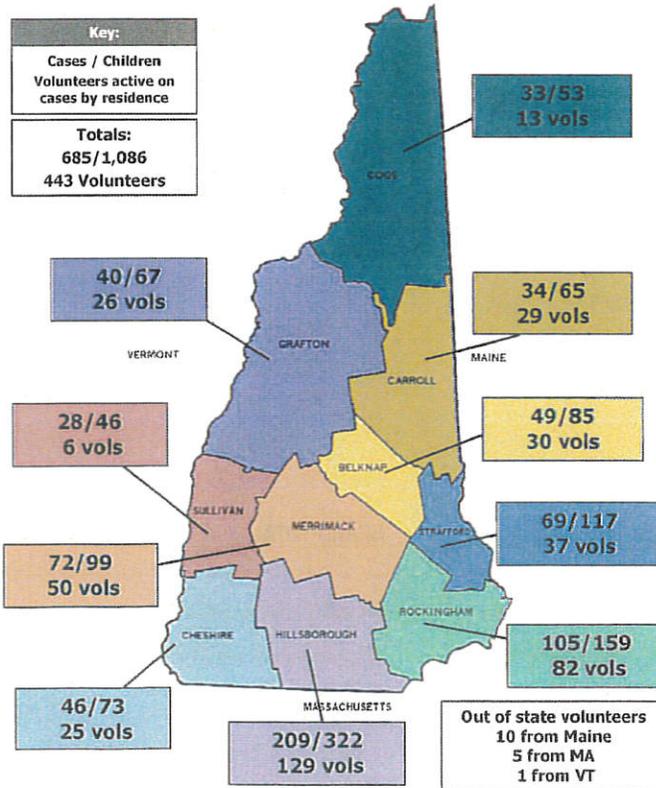
Year in Review
Fiscal Year 2015



The Impact of Your Support

Today, CASAserves 87 percent of New Hampshire’s abused and neglected children, but we believe that every child deserves to grow up in the embrace of a loving family. By offering your support, you can help us reach 100 percent of children in need of a strong voice. With a CASA advocate at their side, children have access to a brighter future; they perform better in school and are more likely to leave foster care for a permanent home. Thank you for supporting our mission to let every child’s voice be heard.

Active Cases and Volunteers



FY 2015

BY THE NUMBERS



443 volunteers



9,878 children with advocates since 1989



90 volunteers trained



56,190 hours of volunteer time



665 cases



558,825 miles traveled



1,086 children had advocates by their side



\$3.5m value of volunteer advocacy provided to NH

CASA of NH strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family.

Board of Directors

Daniel G. Bernard, Chair
TD Bank

David Eby, Vice Chair
Devine Millimet

Thomas E. Buchanan, Treasurer
Derry Medical Center

Maria Proulx, Secretary
Anthem Blue Cross & Blue Shield

Jay Allen
JDS Flooring Association

Judy Bergeron
MTS Services

Arthur Bruinooge
Hollis, NH

Kathy Christensen
Amherst, NH

Amy Coven
WMUR TV- ABC9

Jerry Howard
Strategy First Partners

Linda Lovering
Lovering Volvo

Benjamin S. Gaetjens-Oleson
Town of Lancaster

Alan Reische
Sheehan, Phinney, Bass + Green

Albert N. Romero
Eastern Bank

John Zahr
Dyn

Marcia Zahr
Bedford, NH
PRESIDENT and CEO

Our Supporters

Thank you to all our supporters throughout the past year. For a complete list of donors, please visit our [Partners](#) page at www.casanh.org.

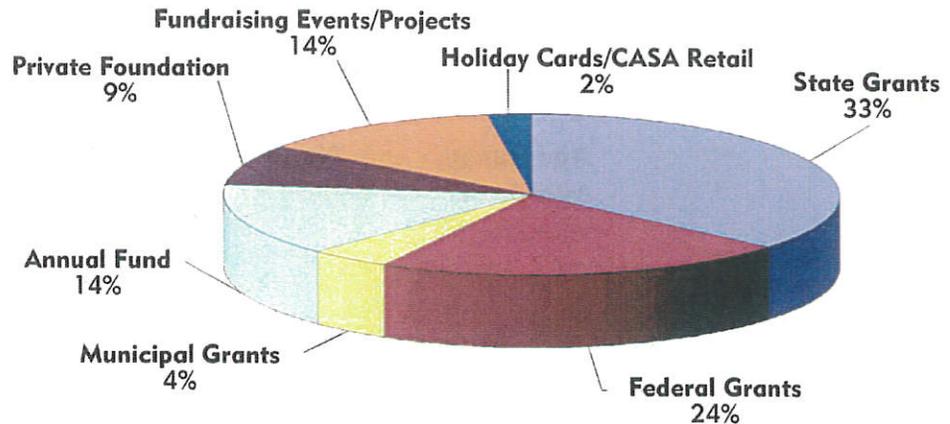
Our Advocates

ACASA advocate works to make a difference in the life of an abused or neglected child by speaking for that child in court. Our advocates provide stability and make recommendations in the best interest of the children they serve. They are everyday people who volunteer their time to help New Hampshire's children in need find safe, permanent homes.



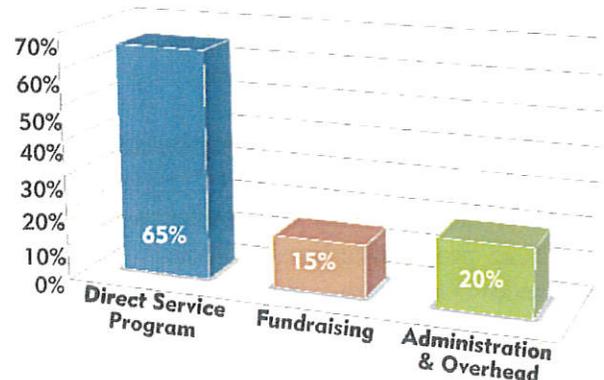
Funding Sources

Together with state and federal contracts, support from individuals, businesses and charitable foundations continues to sustain CASA of NH, making it possible to further provide a critical service to children around the state.



Funding Uses

CASA of NH strives to maintain frugal financial practices, a balanced budget, and funding diversity.



800.626.0622 www.casanh.org

BERLIN COLEBROOK DOVER KEENE MANCHESTER PLYMOUTH



Respect Advocacy Integrity Stewardship Excellence

December 21, 2015

To the Residents of Alton:

*"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."
~ 2014 Sentinel Event Review Report*

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Alton's 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Alton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **110 Alton residents and provided Emergency Services to 21 Alton residents**. We provided **\$2,964.15 in charity care**.

Age Range	Number of Patients
Ages 1 – 17	39
Ages 18 – 61	64
Age 62 and over	7

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

THE OLIVER J. M. GILMAN HOME
FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

For many decades the Gilman Home had served the elderly residents of Alton and surrounding communities by providing room and board. In October 2008, the Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by closing the Home and creating the Oliver J. M. Gilman Home Fund for the Elderly.

In December 2009, the Gilman Fund began accepting applications from Alton citizens over the age of 60. This Fund provides financial assistance with prescription drugs at Hannaford Pharmacy, fuel, electric, dental and medical expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center.

In 2015, the Gilman Fund disbursed a record total amount to 22 residents. This is an increase from the 14 residents who were given assistance in 2014.

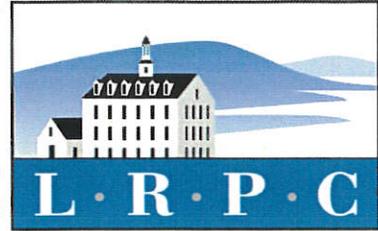
The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
PO Box 1321
Alton, NH 03809

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Alton and the region in the past fiscal year are noted below:

OUTREACH

- Assisted Town with potential Community Development Block Grant application.
- GIS Analyst assisted with mapping project request.
- Reviewed Town's request regarding land use violations and enforcement, researched topic, and discussed with colleagues.
- Assisted the Town in securing an updated conservation lands GIS layer clipped to their Town boundary.
- Met with Town Planner on September 5 to discuss Transportation Alternatives Program application and conducted site visits at locations of proposed improvements.
- Met with Municipal Officials to discuss potential Transportation Alternatives Project.

- Prepared Geographical Information System and town-wide maps showing transportation network as well as traffic volumes to support local planning efforts.
- Printed and provided Household Hazardous Waste passes to the Town.
- Responded to Town Planner questions about potential Transportation Alternative Program projects and program requirements.
- Coordinated new Alton LRPC Commissioner information.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager’s Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors’ meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW’s construction and maintenance greenhouse estimation.
- Participated in “Let’s Talk Performance” webinar discussing transportation performance measures.

- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

MEDICATION BRIDGE COORDINATOR

Huggins Hospital Mail Drop 28B
240 South Main Street
Wolfeboro, NH 03894

October 12, 2015

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past fourteen and one half years, the program has obtained 43,379 prescription medications valued at over \$18,400,000 for the patients we serve. Alton residents have been the beneficiaries of \$1,105,880 of that total.

Of the approximately 46 remaining Medication Bridge sites in New Hampshire, the Medication Bridge Program at Huggins is the only all-volunteer program in the state. As a volunteer program we have no source of support other than the communities in which our patients live and donations we receive.

We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH.

We basically provide the necessary conduit that enables the patients to obtain their medications from pharmaceutical companies at no cost. We do all of the paper work for the patient and the doctor that is required to receive the prescription medications. We also do the reorders every three months and follow-up with each patient on a regular basis.

Between July 1, 2014 and June 30, 2015 we served 179 patients, a decrease of 113 patients from the preceding year. Most of the patients who left us this past year enrolled in the Affordable Care Act, became eligible for Medicaid or obtained employment that provided health insurance.

Of the 179 patients we served, 18 were residents of Alton. They received 142 prescription medications valued at \$107,857. The cost to the patient was basically \$0.

We thank the residents of Alton for supporting our program over the past many years.

Jack Drinkwater, Coordinator

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings - Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their on-going support. Your 2015 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to facilitate Primary Prevention Programming at all levels of schooling in Alton. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **701** individuals in FY15, including **23** residents of the town of Alton and resulting in **12,765** individual services. Some of these services were provided by our volunteers, who donated over **23,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs.

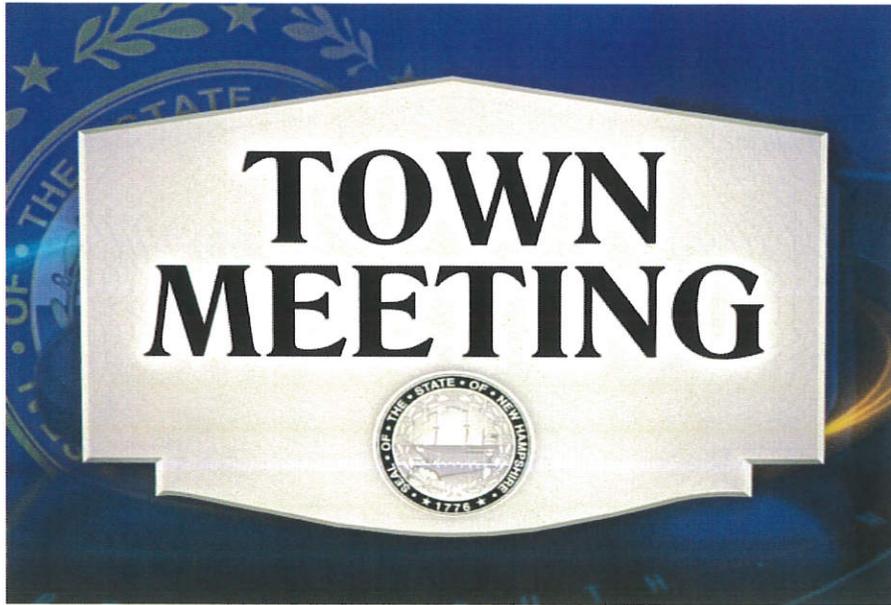
Sincerely,

Kathy Keller

Kathy Keller

Executive Director

New Beginnings – Without Violence and Abuse



TOWN OF ALTON
WARRANT
&
BUDGET
2015



**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 4, 2015
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge, Town Moderator, called the meeting to order at 7:00 PM

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

R. Loring Carr introduced the members representing the Town of Alton.

Jennifer Collins, Deputy Town Clerk
Peggy Hawksley, Recording Secretary
E. Russell Bailey, Town Administrator
James Sessler, Town Attorney
Lou LaCourse, Selectman
Cydney Johnson, Selectman
Marc DeCoff, Vice-Chairman
R. Loring Carr, Chairman
David Hussey, Selectman

A. McLeod introduced the members representing the Alton Budget Committee.

Andy McLeod, Chairman
Steve Miller, School Board Representative
Roger Nelson, Vice Chairman
Terence O'Rourke, Member
John Markland, Member

Ruth Messier, Member, was absent

Alton resident Jeffrey Clay requested a legal clarification opinion as to Alton Board of Selectman Mr. David Hussey's legal standing as a member of the Board of Selectmen prior to moving forward with this meeting.

Mark Northridge stated he will not accept the motion as we are here this evening to discuss warrant articles.

Marc DeCoff read the announcement and informed all in attendance of the passing of K-9 Zeke.

Mark Northridge read the Moderator's Rules into the record.

Mark Northridge called upon R. Loring Carr, Chairman of the Board of Selectmen to deliver the State of the Town message. R. Loring Carr provided an overview of achieved goals and objectives for 2014 and thanked the Town Administrator, staff, department heads and employees for providing excellent customer service to Alton residents and also the volunteers who served on various committees and commissions. R. Loring Carr recognized Anne Kroeger's many years of service to the town from 1987 to 2015 and wishes her well in her upcoming retirement.

WARRANT ARTICLES

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Fourth (4th) day of February in the year Two Thousand and Fifteen (2015), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2015 at the Prospect Mountain High School from 7:00 am to 7:00 pm.

Warrant Articles 1 through 10 have already been through the hearing process and cannot be amended and there will be no discussion.

Article 11: To see if the Town will vote to raise and appropriate the sum of **Two Million Dollars (\$2,000,000.00)** for road reconstruction, such sum to be raised through the issuance of not more than **Two Million Dollars (\$2,000,000.00)** of bonds or notes accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon and to take all other actions necessary or convenient to carry out this vote; and to further appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the payment of bond counsel and other financing costs, such sum to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1-1)] (Three-Fifths (3/5) ballot vote required)

Cydney Johnson moved Article 11 and Marc DeCoff seconded the motion.

Cydney Johnson spoke on behalf of Article 11 stating the Board of Selectmen is recommending a road re-construction bond for \$2,000,000.00 for the March 2015 Town Meeting. The purpose would be to increase our road improvements as the \$750,000.00 each year does not provide enough funding to meet the road improvement needs. The cost of asphalt each year has steadily increased but our funding has remained level. We have provided a list of roads scheduled for upgrades for the years 2015 through 2019. This list is our objective with the understanding that changes could be made based on new information or road failures. A 2008 road study was done projecting a cost of \$11,200,000.00 to repair and upgrade the town roads. Since 2008 we have invested \$4,500,000.00. The increase in asphalt has reduced the normal \$750,000.00 in 2008 dollars to just \$600,000.00 dollars in 2014. We also acknowledge as of 2005 we have added seven new class V roads to be maintained by the town. The \$2,000,000.00 bond plus the \$750,000.00 each year will allow us to get ahead of the road improvement curve and allow for more timely improvements.

Jeffrey Clay asked has the Alton Board of Selectmen ever met during one of their two posted meetings to discuss issues of this article.

Cydney Johnson responded yes.

Mr. Clay continued and asked has any consideration been given to what the impact this will have on the senior citizens who are having a difficult time paying their property taxes and reducing the amount of time they may need or money to put gas in their tanks to drive on these roads.

Cydney Johnson responded that a public hearing was held on the bond and they had only positive feedback.

Mr. Clay made a motion to delete the entire article.

Mark Northridge responded that he will not accept the motion as you cannot delete an article.

Jeffrey Clay made a motion to reduce the article to \$1.00 and the motion was seconded by Ray Howard.

R. Loring Carr referred the audience to the handout that was provided showing a chart comparing the proposed bond with the \$750,000.00 and the number of roads that can be addressed. It also shows how the roads start to go further back into the schedule and that the Town is getting further behind. He noted that the Board held off during the recession and we are at the point where we are going to have to pay a lot more to fix the roads if we don't start to work on them.

Ken Roberts, Alton Highway Department, told the audience that they have stretched it as far as they can and they are falling behind. The Selectmen have come up with the bond issue to try and get ahead. The \$2,000,000.00 is very optimistic but he is unsure that will even be enough. He assured the audience that they will do the best they can with what is given to them. The Board of Selectmen has worked hard on the bond and he recommends it.

Steve Miller believes the bond is the wrong way to do it and that we should add \$500,000.00 to the \$750,000.00 in the current budget. He stated bring it down to \$1.00 or zero and propose to add \$500,000.00 to the operating budget for Highway Improvement. He urges everyone not to vote for the \$2,000,000.00 bond but vote for \$2,000,000.00 over the next 4 years, at \$500,000.00 per year.

Cydney Johnson responded to Steve Miller's comments and stated one of the reasons we asked for a \$2,000,000.00 bond vs. putting in an additional \$500,000.00 per year is that the \$2,000,000.00 allows us to do multi-year funding and sign a long term contract and lock in pricing at today's prices. We would not be able to do that with contractors who are unsure whether a \$1,250,000.00 warrant article would pass each year. Every year there is the chance that it will fail and that is the reality of having public voting on this. I would ask that you vote against an amendment to take this down to \$1.00 or zero it out. She does not believe that 35-40 people in attendance have the ability to vote on a \$2,000,000.00 bond. It takes a 3/5 vote in order for this to pass. Let's let the voters in town tell us if they want us to approach it this way. Not 40 people sitting in the room tonight. I respectfully ask that you not approve this.

Barbara Howard stated she is in favor of the amendment and she would like to ask if it was ever a consideration to find the money by taking a hard look and making some cuts.

Jeffrey Clay stated four people on the Board of Selectmen decided to put this on the Warrant article and now we are being told by one of the Selectmen that us, we are the legislatures here, this is our meeting we can vote any way we want. The problem with this is in difficult times you should be cutting the budget by 10% across the board. You have to set priorities. Priorities should not be pavement of road when people cannot afford to eat, heat their homes or drive on those roads that you want to pave.

Raymond Howard asked how much was spent on the study that was done.

Russ Bailey responded the study completed in 2008 was about \$10,000.00.

Ray Howard continued since 2008 the Police Budget has grown by about a half million dollars. Instead of growing the police budget maybe the Select Board should have concentrated on what the study revealed and put that into new roads.

R. Loring Carr believes Steve Miller's argument that you should vote for the amendment because we can put in \$500,000.00 added on to the \$750,000.00.

Steve Miller stated you can either put \$1.00 on the warrant article and put the \$500,000.00 in the Operating Budget or put \$500,000.00 in this article and then put out a \$500,000.00 warrant article for the next 3 years.

L. Carr responded if we put \$500,000.00 on top of the \$750,000.00 and it doesn't pass then we have no money to maintain the roads. We have discussed this and the problem is the voters are only going to see dollar amounts and they are going to come into the ballot and they are going to see that the budget has gone up a half million dollars, and the default is a half million dollars less. That is part of the process that we have to go through and the Board did not feel that it was going to be an option that was going to pass. People are going to see a high number and not know what it is about so we rejected that idea. This has been discussed by the Board numerous times during our budget workshops.

Steve Miller disagreed and believed if it was explained and marketed properly that the townspeople are smart enough to understand that the extra \$500,000.00 in the Operating Budget is for something that is really needed and the operating budget will pass. If the operating budget does not pass and you go to default you still have the town's surplus to use. He believes the Board is underestimating the Town people and they will pass the operating budget.

Sally Harvey, Lily Pond Road, she welcomes everyone to come drive down her road. She has watched the town try to repair and maintain the road as it washes away and leaves four foot ditches. The Board has realized they are behind the eight ball and they are trying to be proactive in the future and maybe save money on interest by locking in the \$2,000,000.00.

There was a request for a secret ballot.

Jeffrey Clay called for a point of order and asked who requested the secret ballot. Mark Northridge responded, Cydney Johnson, Marc DeCoff, Robert Carr, David Hussey and Lou LaCourse.

Jeffrey Clay called for a point of order and stated the right to know law provides that these people are in a public session that everything they say and do has to be audible and discernible for all of us here in the audience and they can't communicate to each other like they have been during this meeting.

Mark Northridge stated they are voters in the town and he accepts their request for a secret ballot.

Steve Miller requested a point of order with a request to repeat the amendment.

Mark Northridge stated the amendment is to reduce the dollar amount of Article 11 to \$1.00.

Mr. Clay called for a point of order to see if anyone was monitoring the process.

Mark Northridge stated yes and pointed to one of the workers.

**The results of the secret ballot were: 11 in favor and 35 opposed
The amendment fails.**

R. Loring Carr motioned to restrict reconsideration on Article 11 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

Article 12: To see if the Town will vote to raise and appropriate **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of funding Old Home Week events Barbershoppers, band concerts, magic show and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Marc DeCoff moved Article 12 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 12 and stated this is to fund some of the Old Home Week events. The event has wilted in the past few years and the Alton Business Association has taken it upon themselves to revive it. The Barbershoppers will now be appearing. This would fund some of the activities and events that will happen during the Old Home Week.

Jeffrey Clay asked if the Board ever discussed this during one of their two regular sessions of the Alton Board of Selectmen.

R. Loring Carr responded yes.

Jeffrey Clay motioned to delete the entire article.

Mark Northridge stated he will not accept the motion.

Jeffrey Clay motioned to reduce the amount to \$1.00 and was seconded by Barbara Howard.

Raymond Howard spoke and asked why this was not taken out of the Parks and Rec Department.

Moderator Mark Northridge called for a vote on the amendment.

The Amendment failed.

Marybee Longabaugh stated that this be put to a vote in March to let the whole town decide whether they want these things to happen.

Discussion ensued on the lack of voters who attend the deliberative session.

Marc DeCoff motioned to restrict reconsideration on Article 12 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

Article 13: To see if the Town will vote to raise and appropriate **Thirty Five Thousand Dollars (\$35,000.00)** for the purpose of funding the repair and upgrade of the sidewalks in Alton bay. This would include the sidewalks along the water and paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (4-1) and by the Budget Committee (6-1)] (A majority vote is required)

R. Loring Carr moved Article 13 and Dave Hussey seconded the motion.

Dave Hussey spoke on behalf of Article 13 and stated this is to appropriate \$35,000.00 for the purpose of the funding, re-grade and upgrade of sidewalks along Alton Bay. This would include sidewalks along the water and paved sidewalks along Route 11. This would go along

with what we have already done in Town and the merchants are very happy that we have done it. People were falling down from the un-even concrete and tar that was being kicked up. One lawsuit would take care of the \$35,000.00 that we are asking for today. The sidewalks have become un-even from trucks driving on them, bricks are coming out and we are waiting for an accident to happen.

Jeffrey Clay motioned to delete the entire article.
Moderator Mark Northridge stated he will not accept the motion.

Jeffrey Clay motioned to reduce the amount to \$1.00 and was seconded by Barbara Howard.

Barbara Howard spoke and stated she does not support the \$35,000.00 because the town voted for a dollar amount last year for sidewalk improvements and superseded that amount by \$8,000.00 by adding more sidewalks to the project and how do we know they are going to hold to this budget.

Jeffrey Clay asked how you arrived at \$35,000.00.

David Hussey responded that it was figured out by the Town Administrator, price per foot for granite, price per foot for pavement, etc. We are not talking about new sidewalks we are talking about fixing the ones that we have today that could cause us trouble in the future.

Jeffrey Clay responded did you consider cutting anything in order to pay the \$35,000.00.

Jeffrey Clay called for a point of order and stated it is quite apparent that the Moderator is trying to shut him down on this issue that we vote to disallow the Moderator's rules pertaining to shutting down the honest opinion of the legislators. He is voicing his opinion and he is asking for you to shut down the code and allow him to speak his mind.

R. Loring Carr asked for clarification of which exact rule and Mr. Clay responded I make a motion that we disallow all the moderator's rules tonight and allow the legislatures to decide.

Mark Northridge interjected and stated that we already have a motion on the floor.

R. Loring Carr called for a point of order and stated it is just plain disruptive.

Ken Roberts stated he believes Mr. Hussey stated it perfectly. One accident costs you hundreds of thousands of dollars. The deterioration is an open liability. This Board has looked at it and asked how we cannot, if that situation happens since it has already been brought to our attention. It needs to be fixed.

R. Loring Carr stated other articles have been cut to address this situation.

Moderator Mark Northridge called for a vote on the amendment.

The amendment failed.

R. Loring Carr motioned to restrict reconsideration on Article 13 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift

and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

Dave Hussey moved Article 14 and Marc DeCoff seconded the motion.

Marc DeCoff spoke on behalf of Article 14 and gave an overview of the improvements made to date and stated we are looking into possibly doing a heat pump system for pre-winter heating to save on fuel costs and with a heat pump to do air conditioning. The handicap lift continues to have an issue and it is an older model that we can't get parts for.

Jeffrey Clay motioned to delete the entire article.

Moderator Mark Northridge stated he will not accept the motion.

Jeffrey Clay motioned to reduce the amount to \$1.00 and the motion was not seconded.

Marc DeCoff motioned to restrict reconsideration on Article 14 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

Lou LaCourse moved Article 15 and Cydney Johnson seconded the motion.

Lou LaCourse spoke on behalf of Article 15 and stated that this Article in the amount of \$20,000.00 is to be added to the Sidewalk Capital Reserve Fund for continued repair and upkeep of the sidewalks in town. Last year we used money to rebuild the sidewalks along Main Street and would like to continue to do that through the main part of town for the safety of our citizens.

Jeffrey Clay motioned to delete the entire article.

Moderator Mark Northridge stated he will not accept the motion.

Jeffrey Clay motioned to reduce the amount to \$1.00 and the motion was not seconded.

Steve Miller asked if Article 13 does not pass, and you cannot do the sidewalks by the Bay can they use money from Article 15 to fix sidewalks by the bay.

Russ Bailey stated Article 15 is a Capital Reserve and can be used on any sidewalk in the town.

Steve Miller stated if the Bay Article fails that means the Town does not want you to use that money to fix the sidewalks by the Bay.

Russ Bailey stated we checked with the DRA and it would not apply here because of the way the articles are set up.

S. Miller stated then he won't vote for it.

R. Loring Carr stated that the intention of the Board was that Article 15 continues with the phases that we have put forth before and that is our intent. The one for the Bay is only going to be used for the bay and that is the Boards intention. If the Bay Article fails we don't put in sidewalks with that money.

Steve Miller stated if the Board respects that then I would vote for it.

Barbara Howard asked if there is a current balance on the reserve fund.

Russ Bailey responded that it is zero.

Lou LaCourse motioned to restrict reconsideration on Article 15 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

Cydney Johnson moved Article 16 and Marc DeCoff seconded the motion.

Marc DeCoff spoke on behalf of Article 16 and stated this is to keep up with the state mandate to monitor the seepage from our landfill. We put in a couple of new wells last year to see if the seepage was spreading. It is used as our yearly expenses to cover engineering and testing and if the state mandates us to put in any more wells.

There was no discussion.

Marc DeCoff motioned to restrict reconsideration on Article 16 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Marc DeCoff moved Article 17 and R. Loring Carr seconded the motion.

Cydney Johnson spoke on behalf of Article 17 and stated currently the trust has a balance of \$7,794.00. We have one long term employee retiring this year and will have a large balance due as a result. There are others that are certainly eligible for retirement and who could choose to leave employment and we would need to pay those benefits out to them. So this would be to cover those expenses per our employment agreement.

Jeffrey Clay asked if the Board of Selectmen considered reducing or cutting the current staffing levels to pay for this.

Cydney Johnson responded no.

Jeffrey Clay motioned to delete the entire article.

Moderator Mark Northridge stated he will not accept the motion.

Jeffrey Clay motioned to reduce the amount to \$1.00 and the motion was not seconded.

Cydney Johnson motioned to restrict reconsideration on Article 17 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

R. Loring Carr moved Article 18 and Dave Hussey seconded the motion.

Dave Hussey spoke on behalf of Article 18 and stated this is for building and house compactors to improve recycling their faucets and cardboard and increases the recycle funds and lower the transport cost. They are also keeping within the requirements of the EPA water implication.

There was no discussion.

Dave Hussey motioned to restrict reconsideration on Article 18 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twenty Three Thousand Five Hundred Dollars (\$23,500.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Dave Hussey moved Article 19 and Lou LaCourse seconded the motion.

Lou LaCourse spoke on behalf of Article 19 for the continued control of the milfoil in the bay and other areas of the lake. The milfoil is here and we need to do our best to control it.

There was no discussion.

Lou LaCourse motioned to restrict reconsideration on Article 19 and Dave Hussey seconded the motion. The motion passed with a favorable vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Lou LaCourse moved Article 20 and Cydney Johnson seconded the motion.

Cydney Johnson spoke on behalf of Article 20 and stated the current balance in the fund is currently \$1,170.00. They are looking to replace the water tank, the hot water tank, the shed doors on Main Street, to put in energy efficient windows in the new cemetery building and update the lighting and painting of the new cemetery. Last year they did a roof, two doors and the floors.

John Bishop gave an over view of the current issues with the cemetery buildings and the proposed work to be completed.

Barbara Howard asked if the Highway Department was still digging graves for the Cemetery and is Parks and Rec. still doing the lawn care and helping out.

Russ Bailey responded that unless there is an unusual event the Cemetery staff is handling that.

Lou LaCourse motioned to restrict reconsideration on Article 20 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

A five minute break was taken.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Cydney Johnson moved Article 21 and Marc DeCoff seconded the motion.

Marc DeCoff spoke on behalf of Article 21 and stated this is to keep up the addition that was completed and to finish up the interior and exterior. We expensed out \$59,857.00 as of December 31, 2014 and there is \$3,398.79 left.

Bob Longabaugh stated he would like to amend the amount from \$25,000 to \$125,000.00 and was seconded by Marybee Longabaugh

Bob Longabaugh stated he spoke with the Town Planner and asked him if this would finish up the Community Center and the Town Planner stated no, the current estimate is about \$125,000.00. That is why I would like to change it to \$125,000.00. I would like to see the Community Center become the voting place. It is more centrally located and would work better as the voting place. He would like the Community Center completed next year instead of 5 years so he can go there before he dies.

Duane Hammond said he concurs with the amendment and he would like to get it done with today's dollars. Five years from now it will cost a lot more and the town needs a central focal point so we don't necessarily have to do everything at the high school. It is a perfect place, an ideal building to have town meetings, take the initiative and get the job done.

Ray Howard stated it is more than just the residents of our town that use the Senior Center. I don't see why we can't go to these other towns and say can you support the senior center seeing how your seniors use it. Maybe we should consider that.

S. Miller asked what have we spent over the past 10 years and what is the square footage. You could build a brand new house for \$125.00 a square foot.

Duane Hammond replied that it is about 4,000 square feet. A lot of volunteer's time and effort and energy have gone into the building who wants to see this happen. We need it for the Town, a place for people to meet.

John Markland asked if there was suitable parking for voting day.

Russ Bailey stated he can't give an exact number but it could probably handle 70-80 cars easily not counting parking that might be on the roadway.

The vote taken for the amendment was tied at 22 in favor and 22 opposed.

A re-vote was taken and the amendment passed 23 in favor and 21 opposed.

Cydney Johnson motioned to restrict reconsideration on Article 21 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 22: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Seven Hundred Twelve Thousand Nine Hundred Five Dollars (\$6,712,905.00)**. Should this article be defeated, the default budget shall be Six Million Six Hundred Ninety Nine Thousand Four Hundred Eighty Six Dollars (\$6,699,486.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and Budget Committee (7-0).]

This article does not include special or individual articles addressed. (A majority vote is required)

Marc DeCoff moved Article 22 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 22 and stated the Selectmen concede to the Budget Committee proposed operating budget amount.

Bob Longabaugh asked for clarification if the operating budget allowed for the \$14,000.00 for the LRPA membership.

Russ Bailey replied in reference to the Public Channel there is only \$5,000.00 in the budget not \$14,000.00.

Bob Longabaugh asked if it could be shifted from another line item.

Russ Bailey stated the Board of Selectmen has that right by law to move between lines and maintain the bottom line but he can't speak for the Board.

Jeffrey Clay made a motion to raise the budget 10% and then there won't be 30 or 40 articles to vote on for appropriations they will be in the budget. Raise it by 10%.

Mark Northridge stated that there was an amendment to increase the dollar amount of \$6,712,905.00 by 10% to \$7,384,195.00

Roger Nelson seconded the motion.

Barbara Howard asked for clarification if the \$125,000.00 for the Senior Center passes and this amendment passes do we supersede the 10% rule on the budget.

Russ Bailey responded no we can go up to \$1,000,000.00 so we won't be over.

Ray Howard asked if this amendment passes will it affect the default budget as well.

Russ Bailey responded for next year not for this year. The one that would be on the ballot for this year would not change.

A vote was taken and the amendment failed.

Cydney Johnson motioned to restrict reconsideration on Article 22 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000.00)** and to authorize the withdrawal of the \$150,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

R. Loring Carr moved Article 23 and Dave Hussey seconded the motion.

Dave Hussey spoke on behalf of Article 23 and stated this is self-explanatory and is self-funded from the Ambulance Operations Fund and all payments are raised from that and no general taxation is used.

There was no discussion.

R. Loring Carr motioned to restrict reconsideration on Article 23 and seconded by Dave Hussey. The motion passed with a favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Forty Five Thousand Dollars (\$45,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Dave Hussey moved Article 24 and Lou LaCourse seconded the motion.

Marc DeCoff spoke on behalf of Article 24 and stated that the fund for the building improvement we've put in \$50,000.00 to bring it up to \$287,526.21. This year we dropped it down to \$45,000.00 so we could fund the sidewalks by the Bay. We will increase the fund down the road if we need to build a new station or add on.

There was no discussion.

Dave Hussey motioned to restrict reconsideration on Article 24 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Ninety Five Thousand Dollars (\$95,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 39 years old. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Lou LaCourse moved Article 25 and Cydney Johnson seconded the motion.

Marc DeCoff spoke on behalf of Article 25 and stated this is another article we dropped down from \$100,000.00. Last year \$100,000.00 was appropriated so the fund right now for the equipment is \$247,202.49. We are asking for \$95,000.00. The engine is now 39 years old and we are holding off as long as it keeps passing inspection so we can fully fund it.

Jeffrey Clay asked if the 39 year old vehicle was in service.

Marc DeCoff responded yes.

Jeffrey Clay continued is it operating fine and asked what is the cost of a new fire engine.

Marc DeCoff responded this fire engine is in the West Alton station and you would have to get a low engine. It will be in excess of \$450,000.00 and right now we only have \$247,000.00 to purchase it.

Jeffrey Clay asked how often the fire station actually goes into service, how often is it used, how many calls has it been on.

Marc DeCoff responded that the station is very active. We will have to look into the call line.

Ryan Ridley, Captain of the Fire Department, stated it could go out once a day or once a week.

Jeffrey Clay asked is it being utilized or is it something that we can close.

Ryan Ridley responded it you live in West Alton and you have an emergency it would be my assumption that you would like a fire truck to respond. On a good day it is a 10 minute drive from the central station. A fire doubles in size every two minutes.

There was a discussion on recent fires in the area.

Jeffrey Clay stated if it is not being utilized and it is just sitting there and costing hundreds of thousands of dollars and there is a 10 minute difference, perhaps it is time to close that fire station and take the money and give it back to the tax payers.

Ryan Ridley responded in my personal opinion as a career fire fighter for over 30 years if you want to wait for a vehicle to come from town and that is assuming there are people there to staff it, there are 6 or 7 people who live within a mile of that station. If they have to drive from there to the Central Station to get the fire apparatus that is not efficient.

Dave Hussey commented that has been discussed by the Selectmen several times and we received feedback from the Chief and that would mean that most of West Alton's insurance payments would go up and would not be fair to do that. So we have explored it.

Bob Longabaugh commented we like our services in Alton.

Cydney Johnson motioned to restrict reconsideration on Article 25 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Ninety Five Thousand Dollars (\$95,000.00)** to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Marc DeCoff moved Article 26 and Cydney Johnson seconded the motion.

R. Loring Carr spoke on behalf of Article 26 and stated this is for the Highway Capital Reserve Fund. We currently have \$134,027.00 in the fund. We have a 1999 loader, the 1988 grader, we have a 2009 International truck, a 2001 MAC, a 2000 MAC, 1997 MAC, a 2003 MAC, a 1989 sweeper and a 1985 roller. A 6 wheeler is approximately \$140,000.00; a 10 wheeler is \$170,000.00. This was dropped from \$100,000.00 to \$95,000.00 to help pay for the sidewalks down by the bay. The equipment is old and costly and we are still following the philosophy of the Board to build up the capital reserve on these items in steps.

Barbara Howard stated she recalls from attending past meetings that it was actually the Board of Selectmen who found the bargain equipment that is now so old that we need the money. Is the \$95,000.00 in anticipation of the \$2,000,000.00 bond passing?

R. Loring Carr stated no. The equipment for the highway department is not part of the \$2,000,000.00. The trucks you spoke about were government surplus trucks that we paid nothing for and are used for snow plowing and for road reconstruction hauling.

Jeffrey Clay made a motion to reduce the article to \$1.00

There was no second.

R. Loring Carr motioned to restrict reconsideration on Article 26 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Highway Building Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Marc DeCoff moved Article 27 and R. Loring Carr seconded the motion.

Dave Hussey spoke on behalf of Article 27 and stated we have about \$40,000.00 in there now and we have roof repairs and we have to add insulation.

Ken Roberts, Highway Agent, stated the building is loaded with buckets to catch all the water that falls when it is raining. The roof was sealed once about 14 years ago and that worked for some time. It needs to be replaced and the insulation is just about gone. I burn about 6,000 gallons a year.

Jeffrey Clay stated is it feasible.

Dave Hussey responded that the building is secure, it is the roof that is bad.

R. Loring Carr motioned to restrict reconsideration on Article 27 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$162,966. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

R. Loring Carr moved Article 28 and Dave Hussey seconded the motion.

R. Loring Carr spoke on behalf of Article 28 and stated this is the article that we spoke about before with the \$2,000,000.00 and I believe we have covered it. This is the current yearly amount that we put in. I think we can call it the losing ground maintenance request because we are losing ground with this.

Jeffrey Clay stated it is probably one of the last things he wants to hear is that you want to appropriate hundreds of thousands of dollars and we are losing ground. I believe that is inappropriate for a selectman to say. He asked which member of the Budget Committee voted against it.

Roger Nelson voted against it.

Jeffrey Clay thanked him and in discussing this article we can see where it is going and it is not going to make a difference and he hopes the people at home listening vote against it and every one of the articles presented tonight. We can't afford it, we should talk about cutting back everywhere across the board. I think responsible leadership dictates, mandates and requires that you take care of the citizens. He hopes that the citizens vote it all down.

R. Loring Carr stated I grew up in this town and we had the worst roads in the area. When you went from New Durham into Alton you almost had to stop. The roads were full of pot holes and you couldn't go more than 20-30 miles an hour on the main roads. The argument that we can't afford it we are going back to that era where people had to repair their vehicles constantly. We used to have kingpins in the cars instead of ball joints. It wasn't unusual to put kingpins in the vehicles two times a year. Ken Roberts has brought it up time and time again that the roads are deteriorating. Take a ride down Bay Hill Road. The Selectmen walked over a dozen roads this year to address these issues. It was that which brought us to the \$2,000,000.00 and to continue with the \$750,000.00

Barbara Howard stated my road was paved a couple of years ago and since then my road is a speedway. She further stated she has offered to let an officer sit in her driveway to monitor the traffic. Her cats have been hit by cars and children are in danger on the street. The speed limit is 20 to 30 miles per hour on all of these roads; people should be going that slow. If it takes pot holes to get it done I say go for it.

R. Loring Carr stated if people want pot holes, mud and want to have the roads like that then they should certainly vote against it.

Mark DiVito spoke and stated I attended the hearing for the road bond. I live on one of those roads and I have a repair estimate for the front end of my car for \$700.00 that I now have to come up. The Highway Department can't do anything to the road. We need to do something.

Jeffrey Clay stated point of interest there are a lot of people who enjoy living on their gravel or dirt roads and they don't want them paved. It takes away from the rustic scenery, the country way of life.

R. Loring Carr motioned to restrict reconsideration on Article 28 and David Hussey seconded the motion. The motion passed with a favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees.

[Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Dave Hussey moved Article 29 and Marc DeCoff seconded the motion.

R. Loring Carr spoke on behalf of Article 29 and stated unfortunately the Library Trustees couldn't be here tonight. The current balance is \$995.00. The original building is 62 years old and the new addition is 17 years old. The money will be used for painting the sides and the back, they have some rot problems in the front entry way and they also want to repair the front steps.

There was no discussion.

Dave Hussey motioned to restrict reconsideration on Article 29 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Lou LaCourse moved Article 30 and Cydney Johnson seconded the motion.

R. Loring Carr made a motion to amend Article 30 to add language after December 31, 2015 "furthermore to establish a committee of, two Board of Selectmen, two Budget Committee Members and the Town Moderator charged to develop a plan or process with a goal of reducing the number of non-profit and community service articles in the town warrant. This Committee will present this plan for consideration in the 2016 warrant."

The motion was seconded by Dave Hussey.

R. Loring Carr added the public is well aware that we have a number of non-profit and community service warrants every year. We are up to over 40 articles. I hope we can start a committee that will eliminate having so many articles, combine or come up with a process where we don't have to have so many articles. It is getting to be a burden on the public to have to go through all of these and I would like to have that studied and presented for next year's warrant.

Steve Miller asked the town attorney Mr. Sessler if that is a legal amendment to the article.

Mr. Sessler responded that it doesn't change the purpose of the article but it does add an additional element to it. I understand why Mr. Carr is doing it but it is not true main to the article it really should be a motion at the end of the meeting to get a sense of what the meeting wants us to do, but it is not a valid amendment to the article.

R. Loring Carr asked if he should withdraw the motion.

Mr. Sessler stated if you withdraw the motion and maybe you can make it at the end of the meeting if the Moderator will entertain, to get a sense of the meeting if that is what they want you to do. I think with the amendment, you are seeking a sense of the meeting that they want you to do this. If they give it to you at the end when we do the reports I think that

would be a good idea. Then we don't have to worry about the legality of amending this article.

R. Loring Carr withdrew the amendment and Dave Hussey withdrew his second.

Lou LaCourse motioned to restrict reconsideration on Article 30 and David Hussey seconded the motion. The motion passed with a favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

Cydney Johnson moved Article 31 and Marc DeCoff seconded the motion.

There was no discussion.

Cydney Johnson motioned to restrict reconsideration on Article 31 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Three Hundred Sixty Nine Dollars (\$2,369.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-3)] (A majority vote is required)

Marc DeCoff moved Article 32 and R. Loring Carr seconded the motion.

Andy McLeod would like to amend to \$1.00 and was seconded by Ray Howard.

Steve Miller asked what the percentage was for the administration costs and Duane Hammond asked what percentage of the money they collect goes to the causes to help.

Andy McLeod stated they claim it is 9%. They state that 91% of the money goes out to the causes and their accountants said they don't specifically know what the number is yet and I have not seen the final report so I don't have an exact number.

Amendment passed with a vote of 17 in favor and 13 opposed.

The dollar amount is reduced to \$1.00.

Roger Nelson motioned to restrict reconsideration on Article 32 and Andy McLeod seconded the motion. The motion passed with a favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

R. Loring Carr moved Article 33 and Dave Hussey seconded the motion.

There was no discussion.

R. Loring Carr motioned to restrict reconsideration on Article 33 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Forty Six Dollars (\$246.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Dave Hussey moved Article 34 and Lou LaCourse seconded the motion.

There was no discussion.

Cydney Johnson motioned to restrict reconsideration on Article 34 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Lou LaCourse moved Article 35 and Cydney Johnson seconded the motion.

Steve Miller asked if New Beginnings was one of the charities that have not picked up their check yet from last year.

Russ Bailey responded that everyone has picked up their payments.

Barbara Howard was wondering if there was any investigation by anyone on the Board or the Budget Committee of the mandatory health care for everyone and how many of these services for these non-profits are now covered under Obama Care.

Cydney Johnson stated that she did only pertaining to an article that she could speak to as a citizen not a selectman. So far that agency has not seen any increase in payment for their services due to Obama Care.

Barbara Howard stated she looked into a lot of these agencies and they all have multiple revenue sources and most of the revenue sources are tax based. We are generating taxes to contribute to all these non-profits that are already getting our federal, state, county federal grants and how many times can we pay taxes for one agency.

Cydney Johnson responded that she can't speak to the one in question. I can only speak to the one I looked into.

Lou LaCourse motioned to restrict reconsideration on Article 35 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

R. Loring Carr moved Article 36 and Marc DeCoff seconded the motion.

Ray Howard believes Mr. Carr has a good idea to put a panel together to look at these outside agencies. Genesis collects in Belknap County over \$11,000,000.00 annually. Some of the towns don't support it. They only serve 705 people in the entire county. That works out to about \$15,000.00 per client. These outside agencies all overlap in services. The CAP program, meals on wheels, and pre-natal programs overlap of services and I think at the end of the meeting we should put a committee together to look at this not to combine them, but to figure out which ones are overlapping and get rid of them.

R. Loring Carr motioned to restrict reconsideration on Article 36 and David Hussey seconded the motion. The motion passed with a favorable vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Marc DeCoff moved Article 37 and R. Loring Carr seconded the motion.

Marybee Longabaugh stated that she has been doing this for many years. The money is used strictly for the phone system that is set up in Wolfeboro and for gas money for those people that may be on welfare but want to help people and therefore after a certain amount of miles can ask for gas money. For Alton people who need the transportation it is provided by Alton people and they don't go to Wolfeboro to provide transportation for them. We serve strictly Alton people and if there aren't enough of us then Wolfeboro will step in. I ask for the support of this because it is a good program making sure people can get to their doctor's appointments.

Raymond Howard stated I am not against transportation for people who need it but we already pay for this service through our Belknap county taxes and they service three of the towns in Belknap County. We have to go to Wolfeboro so we are paying twice to get one service.

Marc DeCoff motioned to restrict reconsideration on Article 37 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

R. Loring Carr moved Article 38 and Dave Hussey seconded the motion.

There was no discussion.

R. Loring Carr motioned to restrict reconsideration on Article 38 and Dave Hussey seconded the motion. The motion passed with a favorable vote.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

Dave Hussey moved Article 39 and Lou LaCourse seconded the motion.

Steve Miller asked how many kids in Alton participated last year.

Cydney Johnson stated there is no representative here.

Dave Hussey motioned to restrict reconsideration on Article 39 and Lou LaCourse seconded the motion. The motion passed with a favorable vote.

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Lou LaCourse moved Article 40 and Cydney Johnson seconded the motion.

Pat Williams would like to thank everyone for supporting Child & Family Services for the past number of years. Ms. Williams provided the following information on the number of families that have been helped, adolescent substance abuse treatment, one individual for four hours; children's enrichment activities, four; family counseling for four families for 9 hours and parent aid for two individuals for 33 hours. This is a total of eleven individuals and 67 hours of services. She also stated they not only support children and families in Alton but we also have a camp program and several children from Alton have gone through the camping program.

Lou LaCourse motioned to restrict reconsideration on Article 40 and Cydney Johnson seconded the motion. The motion passed with a favorable vote.

ARTICLE 41: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Rines Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Rines Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

Sandra Hammond moved Article 41 and was seconded by Duane Hammond.

Sandra Hammond spoke in favor of Article 41 and stated that she supports the article for the designation of Rines Road as scenic road and no money from taxation is needed for this warrant article. A scenic road designation in no way limits the rights of the municipality to remove nuisance trees threatening properties or safety. Presently the road agents must obtain written permission from the towns Board of Selectmen before removing nuisance trees. Scenic road definition does not change that. Towns are already required

to give prior notice to abutters before cutting trees on any public highway not just scenic roads. If work is to be done on a scenic road by the state, town or utility company permission must be granted by the town Planning Board if the work involves the cutting of trees or removal of stone walls. Before granting that permission the Planning Board must place a notice two times in a newspaper circulated in the area stating the times, place and date of the meeting. The last notice is to be at least 7 days prior to that meeting. Scenic road status does not affect the rights of any land owners doing work on his or her property except for the removal of stone walls, especially boundary walls. There are many historic properties along this road as well as conservation properties. While walking along Rines Road I have met many people from other parts of Alton and other towns as well who come here specifically to enjoy a trek along this road. The Conservation Commission supports this article. The residents of Rines Road have no intention to nit pic the removal of every tree along the roadway. We are concerned of the inevitable re-build of Rines Road that every tree and stone wall within a 60-80 foot width of a new road way need not be destroyed. We feel that if it is absolutely necessary to remove a stone wall and that it be rebuilt and restored to its new location. I know this has been done before in Alton but not everywhere. We want all applicable procedures followed with regards to public notifications, hearings and communication with home owners in accordance with scenic road status. I want this article included on the 2015 town ballot and let the voters decide its merit.

R. Loring Carr would like to state the Board of Selectmen's objection for this and it will be the same for the next three. Most selectmen voted not to support the scenic road petition for the following reasons; it restricts ability of the town from maintaining the roads; it requires a public hearing before any work can be done; inhibits the proper road maintenance through borders of trees and stone wall maintenance; interferes with the property owners ability to have tree work done along the right of way. We received a letter from Michael Nezar and Lynn Nezar of 139 Gilman's Corner Road. The following quote from the letter explains the Board of Selectmen's position. "There are no obvious benefits to the town to have designated scenic roads. Inappropriate development is already addressed by the Planning Board. Town maintenance of its road may be encumbered and certainly delayed with the additional administrative burden of obtaining Planning Board consent to work on designated roads. This additional administrative burden on the Highway Department will certainly increase the Town's cost of doing business and ultimately affect property taxes within the town. Value the Planning Board to protect trees and walls on designated roads or accidental disturbance to trees and walls in the conduct of a proven work of designated roads could also result in costly litigation and restoration expense to the Town. There is no obvious benefits to residents of designated scenic roads in fact there is only added burden to the land owners normal maintenance of the property. I am advised by the Town Planner that typically in the Town of Alton there is a fifty foot right of way on all town roads, twenty-five feet in either direction from the center of the road. In the Town of Alton the landowner on a designated scenic road would be restricted from conducting normal maintenance such as pruning and cutting trees or repairing stone walls on property within that right of way under penalty of law and subject to liability and damages without obtaining prior written consent of the Planning Board. Not only is this a burden to the property owners but an added administrative burden on the Town of Alton handling." This comment will apply to all three warrant articles.

Sandy Hammond responded the Planning Board would have to give permission whether it happens in Alton she doesn't know. According to the RSA the Planning Board is involved if the trees are going to be cut particularly if they are going to be nuisance trees. We are not going to nit pic. This is just something we would like to be able to communicate with the Town and the Town road agent what we believe is best for our neighborhood. It is not affecting anyone else in any other way; it should not cost the town any more money than it already does to have a meeting. It doesn't have to be a special meeting just part of a regular meeting it is just a matter of planning.

Steven Paul 114 Rines Road, asked it was mentioned by Mr. Carr that when the road gets re-done then it because the center of the road to be how far out?

R. Loring Carr stated he was quoting out of the letter that the Selectmen received. We had a public hearing on this and that was quoted out of the letter that was read. This is the only input we have on this issue.

Steven Paul stated on my standpoint this proposal that has been put forward here, my house is very close to the road I don't know if it is, I'm going to meet with Ken, but if we were to go and make the road that wide that road would be on my porch. That is why I am asking that question hearing that now.

Ken Roberts stated he was asked about it prior to the petitions coming through. We just finished Bowman road and re-built sections of stone walls there and the owners seemed to be very happy with it. As far as extending the road beyond what is the town right of way we don't know until it is surveyed, and by rule of thumb is 50 feet wide. The road was never going to be 50 feet wide. Rines Road is one of those special roads; there is no drainage that is why it is falling apart. In discussion some of the trees are directly on top of the roadway. If I start putting drainage in I'm going to start ruining the root system and if I start ruining the root system I can leave the tree there and it may die. I did it on Old Wolfeboro Road I tried to leave the tree; the tree fell in the opposite direction and not on someone's house. That is what I'm afraid of with some of these trees if we cut the root system off. Stonewalls stay where they are at. We try to rebuild where we can. I don't think there is any stone wall that we ever moved. In the state of NH stone walls are everything. We actually try to uncover them so people can see them. We have a project coming up on Places Mills Road and we have done the first section and we moved all the dirt away so we could see the stone walls. We are trying to preserve the stone walls. We won't be entering anyone's property or put the road up on the front yard. Existing pavement is probably the pavement that is going to go back there. The drainage is the issue. As far as any road work that we do we have a public hearing all persons come in and talk. I have had residents that come in and ask me to remove extra trees and I have some residents that want to keep trees. If you look at it there are seven RSA's for cutting trees on the roads. We don't have a forester that deals with that but most of them are fruit trees. Where does the hazard tree come up, right next to your house and there is an enormous limb that hangs across the road. That would have to come out because it is a liability issue. Sooner or later it is going to split and come down in the roadway. I am supposed to write letters to the landowners on any dead tree that may reach a roadway. If you have a 70 foot pine tree in your back yard I can actually write you a letter and tell you that you need to remove it because it is a hazard to the roadway. I try to work with everybody. On the corner of Gilman Road and Cory Road we rebuilt a whole section of stone wall on the corner and put in a planter. We try and work with the residents as much as possible, we are not trying to destroy it. I believe it is 2017 when it is scheduled to be rebuilt and I think if we all work together and have it rebuilt and revisit this at this time.

Sandy Hammond stated I get the feeling that you are afraid of this becoming a scenic road if you have been doing all this stuff all along. Why are you so afraid of this article being in effect? Why would this be a different issue for you?

Ken Roberts responded I deal with the Board of Selectmen and the public. I don't deal with the Planning Board on anything. Different opinions come up in different ways. It is not that I am afraid of it but it does restrict on how we do the road.

Sandy Hammond stated I have really no problem with you having to put in drainage if you have to do it. But get around the tree or not get around the tree because we have to take it down because of the root system is going to be affected and the tree will eventually fall down anyway. This is the stuff that can be worked out. I really think this should be in place to protect the land owners.

Ken Roberts stated we are going to work with all the landowners so what difference does it make if it is a scenic road or one that we maintain normally. I understand your point you're creating a title to something. A title to something that makes a whole lot of different work.

Mark DiVito stated this goes to the property owner as well from the gentlemen who just stated his porch is right on top of the road. The Scenic byway goes 60 feet from the center of the road if it is in the middle of his porch he can't work on his porch without permission from the Planning Board.

Dave Hussey stated he is confused about why are they asking permission from the Planning Board. Ken works with the Selectmen not the Planning Board.

Sandy Hammond stated it is not the fact that he is working for one or the other it is part of the RSA that it goes through this procedure.

Susan John, 142 Hayes Road, I also abut Rines Road and all three of these roads that are under question here are sparsely populated areas with lots of bordering conservation land, beautiful to drive through. We have had an increase in traffic lately due to the activities of the New Durham ATV club and that has had a big impact on Rines Road especially the condition of the road as it has deteriorated even further with vehicles hauling trailers and so forth along the way. I would hate to see the whole rural nature of our community (**inaudible**) and most of us who live in those particular roads do so because of the natural beauty and we would like to see that preserved.

R. Loring Carr stated we had a couple of hearings about this and did not have anyone come to speak, we only got this letter.

Sandy Hammond stated there was no notice of that and R. Loring Carr responded that it was posted.

R. Loring Carr continued I don't understand why you think there is going to be any different going to the Planning Board. The Planning Board is probably going to ask the Road Agent what we should do. I think you have this idea that the Planning Board is going to have a different agenda. He is the expert and they are going to add a burden that isn't going to materialize.

An Alton resident on 84 Rines Rd. owns a quarter of mile of stone wall and much of it has been undermined by the drainage project I would like assurance that in the future that we would positively be directly contacted before any of the work is done.

Ken Roberts stated that was something that was done to increase drainage. If drainage was put in properly as a re-build most of that would be underground and none of that would happen.

The Alton resident asked if his stone wall would be preserved.

Ken Roberts responded yes. A good example of that is on Trask Side Road you will see a good example of that drainage and what it does today.

Andy McLeod stated he lives up on Avery Hill Road that Ken completed in 2005 and a lot of those stone walls were cut back and taken care of very well for almost 8 years now. They have been perfectly stable and he did a fine job.

Cydney Johnson motioned to restrict reconsideration on Article 41 and Marc DeCoff seconded the motion. The motion passed with a favorable vote.

ARTICLE 42: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Gilman's Corner Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Gilman's Corner Road extends from Route 28 to Drew Hill Road at Gilman's Corner. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

Marc DeCoff moved Article 42 and R. Loring Carr seconded the motion.

Sandy Hammond stated the person who was going to speak is not here this evening. The same comments stated for Article 41 apply to this article as well.

Marc DeCoff motioned to restrict reconsideration on Article 42 and R. Loring Carr seconded the motion. The motion passed with a favorable vote.

ARTICLE 43: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Drew Hill Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Drew Hill Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectmen (5-0)] (A majority vote is required).

R. Loring Carr moved Article 43 and David Hussey seconded the motion.

Sandy Hammond stated the same comments stated for Article 41 apply to this article as well.

Marc DeCoff motioned to restrict reconsideration on Article 43 and David Hussey seconded the motion. The motion passed with a favorable vote.

R. Loring Carr motioned to establish a committee consisting of 2 Selectmen, 2 Budget Committee Members and the Town Moderator charged with developing a plan/process of reducing the number of non-profit and community service articles in the town warrant. This Committee will present this plan for consideration in the 2018 warrant.

The motion was seconded by David Hussey

A question was asked would it be appropriate to have one or two members of the community on that Committee.

Cydney Johnson stated that vote really does not meaning anything because we can't add this to the warrant articles. Wouldn't it have more appropriate to be taken up at a Selectmen's meeting and have a public hearing?

R. Loring Carr stated I think it is time we have some input from the public. We have gone over this with the Budget Committee. We just spent about an hour on the last ten. It may or may not be binding but I certainly think it would give the flavor that we would now finally do something. One of the members said to combine, not combining the dollars; maybe we can make an article that the articles can be combined into one article with no money.

Mark Northridge provided details on how the town of Wolfeboro handles their non-profit requests.

All in favor of the motion – motion passed.

ARTICLE 44: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

The meeting adjourned at 10:15pm.

Respectfully submitted,
Peggy Hawksley, Recorder



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 1 OF 3

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>PHIL WITTMANN 475 ●</p> <p>MARC DeCOFF 281 ○</p> <p>(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>Kristine 89 ●</p> <p>Simone (Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>(Write-in)</p>
<p align="center">SELECTMEN</p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>RICHARD MACDONALD 600 ●</p> <p>(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>BETTY JANE MEULENBROEK 324 ●</p> <p>LINDA E. CALEY 147 ○</p> <p>JANICE GRAHAM 133 ○</p> <p>(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>DAVID M. COLLIER 449 ●</p> <p>SCOTT I. WILLIAMS 535 ●</p> <p>(Write-in)</p> <p>(Write-in)</p>
<p align="center">TOWN CLERK / TAX COLLECTOR</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>LISA NOYES 779 ●</p> <p>(Write-in)</p>	<p align="center">CEMETERY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>TIM "TMAC" MACDONALD 608 ●</p> <p>(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>PETER BOLSTER 510 ●</p> <p>(Write-in)</p>
<p align="center">TREASURER</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>JEAN M. STONE 712 ●</p> <p>(Write-in)</p>	<p align="center">WATER COMMISSIONER</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>STEPHEN MILLER 265 ●</p> <p>JOHN T. CONBOY 257 ○</p> <p>TIM "TMAC" MACDONALD 219 ○</p> <p>(Write-in)</p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not more than ONE</p> <p>for five years</p> <p>NANCY J. DIVITO 679 ●</p> <p>(Write-in)</p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>Muriel 31 ●</p> <p>Stinson (Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>TERENCE O'ROURKE 601 ●</p> <p>(Write-in)</p> <p>(Write-in)</p>	<p align="center">ZONING BOARD</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>STEPHEN MILLER 491 ●</p> <p>(Write-in)</p>

882
VOTERS

WARRANT ARTICLES

Amendments #1 - #4 are substantive amendments submitted for the voters' consideration.

Article 02: PLANNING BOARD PROPOSED AMENDMENT NO. 1:
 The Planning Board's Amendment No. 1 proposes to amend Article 300 by adding a new Section 359 Stormwater Management to manage erosion control on or above slopes 15% or greater.

RATIONALE:
 The primary purpose of this amendment is to manage stormwater runoff to protect the water resources and to protect downstream properties from soil erosion.

ARTICLE 02 CONTINUED

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 02 CONTINUED

The Town presently has stormwater management regulations which address commercial and multi-family residential uses and new subdivisions. Presently the missing link is that there are no stormwater management regulations that apply to uses such as single family dwellings, two family dwellings and accessory structures that are on or near steep slopes. The intent of these proposed regulations is to require a stormwater management plan to be submitted with a building permit application for these uses where the following conditions are present:

- 1. The slope of the land before or after development is 15% or greater and the area to be disturbed is 1,000 square feet or greater.
- 2. The slope of the land where the structure is to be located is less than 15%, and the area to be disturbed is 1,000 square feet or greater, and the disturbed area is 20 feet or less from the top of a slope of 15% or greater.

YES NO

428
400

Article 03: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to update Article 600 Section 603 Floodplain Development Overlay District and amend floodplain related definitions in Article 200 Definitions.

YES NO

618
224

RATIONALE:

These amendments are necessary for the Town to have up-to-date floodplain regulations in order to continue to participate in the National Flood Insurance Program which allows Alton property owners to be able to purchase flood insurance, if needed.

Article 04: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend Article 300 by adding a new Section 351 Accessory Manufactured Home which can be brought to the property for a relative with a health issue requiring assisted living.

YES NO

528
311

RATIONALE:

The purpose of this amendment is to allow a manufactured home to be brought to the property and to be occupied by a relative of the property owner who has a health issue requiring assisted living on a temporary basis as an accessory use to the principal residence on the property.

Article 05: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to amend Article 300, Section 320 A. 5. Replacement of Structures for Nonconforming Uses that are Voluntarily Removed, and Section 320 B. 5. Replacement of Nonconforming Structures that are Voluntarily Removed to provide greater flexibility.

YES NO

605
222

RATIONALE:

These changes will provide the property owner more flexibility when voluntarily replacing a structure that is non-conforming.

The section on Replacement of Structures for Nonconforming Uses that are Voluntarily Removed is proposed to be amended to allow replacement of the same square footage while allowing the building footprint to be realigned or reconfigured so long as the new structure complies with all setback requirements.

The section on Replacement of Nonconforming Structures that are Voluntarily Removed allows replacement only if there is no increase in bedrooms, if there is no increase in the non-conforming aspect of the structure, will a low expansion within the building envelope and does not allow a new non-conformity to be created.

Amendments #5 - #8 are minor "housekeeping" amendments submitted for the voters' consideration.

Article 06: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to amend Article 100, Section 113 Purpose and Authority to include the purposes for zoning ordinances specified in RSA 674:17.

YES NO

616
201

RATIONALE:

The intent of this "housekeeping" amendment is simply to list the purposes for zoning ordinances as spelled out in the state statutes under RSA 674:17.

Article 07: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 proposes to amend Article 400, Section 444 Special Exception, Paragraph B. Structure Setbacks to delete the reference to the setback requirements under RSA 483-B.

YES NO

544
278

RATIONALE:

In part, this section currently gives the Zoning Board of Adjustment the authority to waive a setback requirement from the NH Shoreland Water Quality Protection Act (RSA 483-B). This is proposed to eliminate this authority since only the NH Department of Environmental Services can grant such a waiver.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 2 OF 3

Lisa Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 08: PLANNING BOARD PROPOSED AMENDMENT NO. 7:
The Planning Board's Amendment No. 7 proposes to amend Article 200 Definitions to amend the definition of Frontage, Shoreland to delete the reference to Section 601 titled Shoreland Protection Overlay District since Section 601 no longer exists.

YES 623
NO 198

RATIONALE:
This "housekeeping" amendment is needed since Section 601 has been deleted and the New Hampshire Water Quality Protection Act (RSA 483-B) has replaced it.

Article 09: PLANNING BOARD PROPOSED AMENDMENT NO. 8:
The Planning Board's Amendment No. 8 proposes to amend Article 300, Section 320 Non-Conforming Uses, Paragraph B. 2. c. to delete the requirement to notify "other property owners within 500 feet of the subject property" who are not abutters as defined in the Zoning Ordinance or other regulations.

YES 501
NO 329

RATIONALE:
The purpose of this "housekeeping" amendment is to delete the requirement to notify other property owners within 500 feet of the subject property who are not abutters in order to be consistent with the term abutter as defined by the Zoning Ordinance and other regulations.

Article 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:
The Planning Board's Amendment No. 9 proposes to add or amend to make consistent the requirement for septic system availability in all of the zoning districts.

YES 634
NO 194

RATIONALE:
The intent of this "housekeeping" amendment is to provide consistent language that addresses the requirement of septic system availability in all zoning districts in Town. Language on septic system availability is presently not consistently addressed in all zoning districts.

Article 11:
To see if the town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) for the Road Reconstruction, such sum to be raised through the issuance of not more than Two Million Dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions necessary or convenient to carry out this vote; and further to appropriate the sum of twenty thousand (\$20,000.00) for the payment of bond counsel and other financing costs, such sum to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1-1)] (Three-Fifths (3/5) ballot vote required)

YES 442
NO 400

Article 12:
To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding the Old Home Week events examples being water ski show, band concerts, magic show and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until complete or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)]. (Majority vote required)

YES 597
NO 259

Article 13:
To see if the town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of funding the repair and upgrade of the sidewalks in the bay. This would include the sidewalks along the water and the paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the selectmen (4-1) and by the Budget Committee (6-1)]. (Majority vote required)

YES 519
NO 336

Article 14:
To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the hand cap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)]. (Majority vote required)

YES 585
NO 272

Article 15:
To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)]. (Majority vote required)

YES 471
NO 383

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

<p>Article 16: To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Landfill Closure Capital Reserve Fund as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (7-0)]. (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> 635 NO <input type="radio"/> 209</p>
<p>Article 17: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 514 NO <input type="radio"/> 322</p>
<p>Article 18: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 512 NO <input type="radio"/> 325</p>
<p>Article 19: To see if the town will vote to raise and appropriate the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to be added to the Milford Capital Reserve Fund, as previously established as recommended by the Milford Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 574 NO <input type="radio"/> 264</p>
<p>Article 20: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 545 NO <input type="radio"/> 294</p>
<p>Article 21: To see if the town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (4-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 464 NO <input type="radio"/> 373</p>
<p>Article 22: Shall the Town of Alton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling Six Million Seven Hundred Two Thousand Nine Hundred Five Dollars (\$6,712,905.00). Should this article be defeated, the default budget shall be Six Million Six Hundred Ninety Nine thousand Four Hundred Eighty Six Dollars (\$6,699,486.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and the Budget Committee (7-0)]. This article does not include special or individual articles addressed. (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 478 NO <input type="radio"/> 360</p>
<p>Article 23: To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) and to authorize the withdrawal of the (\$150,000.00) from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 674 NO <input type="radio"/> 165</p>
<p>Article 24: To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 505 NO <input type="radio"/> 330</p>
<p>Article 25: To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 39 years old. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 566 NO <input type="radio"/> 275</p>
<p>GO TO NEXT BALLOT AND CONTINUE VOTING</p>	



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 3 OF 3

Lisa Moyse
TOWN CLERK

WARRANT ARTICLES CONTINUED

<p>Article 26: To see if the town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 496 NO <input type="radio"/> 350</p>
<p>Article 27: To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Building Improvement/Repair Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 470 NO <input type="radio"/> 371</p>
<p>Article 28: To see if the town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,000.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 537 NO <input type="radio"/> 307</p>
<p>Article 29: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 514 NO <input type="radio"/> 334</p>
<p>Article 30: To see if the town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 679 NO <input type="radio"/> 174</p>
<p>Article 31: To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 702 NO <input type="radio"/> 152</p>
<p>Article 32: To see if the town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation not recommended by the Selectmen (4-0) and recommended by the Budget Committee (3-2)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 514 NO <input type="radio"/> 322</p>
<p>Article 33: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-3)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 648 NO <input type="radio"/> 207</p>
<p>Article 34: To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Six Dollars (\$246.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input checked="" type="radio"/> 663 NO <input type="radio"/> 188</p>

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

<p>Article 35: To see if the town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation is recommended by the Selectman (5-0) and by the Budget Committee (6-1)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 622 NO <input type="radio"/> 221</p>
<p>Article 36: To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectman (5-0) and by the Budget Committee (5-2)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 542 NO <input type="radio"/> 297</p>
<p>Article 37: To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectman (5-0) and by the Budget Committee (7-0)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 700 NO <input type="radio"/> 143</p>
<p>Article 38: To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectman (5-0) and by the Budget Committee (5-2)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 651 NO <input type="radio"/> 191</p>
<p>Article 39: To see if the town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Trail Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectman (5-0) and by the Budget Committee (4-3)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 495 NO <input type="radio"/> 342</p>
<p>Article 40: To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectman (5-0) and by the Budget Committee (3-1)] (A majority vote is required);</p>	<p>YES <input checked="" type="radio"/> 609 NO <input type="radio"/> 230</p>
<p>Article 41: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Rous Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Rous Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectman (5-0)] (A majority vote is required);</p>	<p>YES <input type="radio"/> 309 NO <input checked="" type="radio"/> 520</p>
<p>Article 42: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Gilman's Corner Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Gilman's Corner Road extends from Route 28 to Drew Hill Road at Gilman's Corner. [Article not recommended by the Selectman (5-0)] (A majority vote is required);</p>	<p>YES <input type="radio"/> 301 NO <input checked="" type="radio"/> 528</p>
<p>Article 43: The undersigned Alton registered voters and/or abutting landowners do hereby request the Town of Alton to designate Drew Hill Road in East Alton, NH a scenic road compliant with the standards and objectives of New Hampshire RSA 231:157 and 158 in regard to the preservation of trees and stone walls along town roads. Drew Hill Road extends from Route 28 to the New Durham town line. [Article not recommended by the Selectman (5-0)] (A majority vote is required);</p>	<p>YES <input type="radio"/> 305 NO <input checked="" type="radio"/> 526</p>
<p>YOU HAVE NOW COMPLETED VOTING</p>	

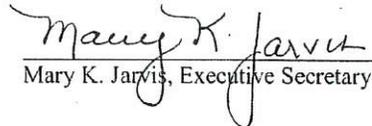
TOWN OF ALTON
POSTING OF WARRANT & BALLOT
CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of February 4, 2016, certified copies of the 2016 Warrant Articles, (as amended at the Deliberative Session), the 2016 Default Budget (MS-DT) and 2015 Budget (MS737) of Alton, have been posted in the following locations according with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall	(A Public Place)
Gilman Library	(A Public Place)
Alton Post Office	(A Public Place)
Prospect Mountain High School	(A Polling Place)
Town of Alton Website	www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:


Mary K. Jarvis, Executive Secretary

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this 4 day of February, 2016, personally appeared before me the above named Mary K. Jarvis, know to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained. Before me:


Lisa Noyes, Town Clerk

Town of Alton
New Hampshire
Warrant and Budget
2016

To the inhabitants of the Town of Alton in the County of Belknap in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):
Date: February 3, 2016
Time: 7:00 PM
Location: Prospect Mountain High School
Details:

Second Session of Annual Meeting (Official Ballot Voting)
Date: March 8, 2016
Time: 7:00 AM to 7:00 PM
Location: Prospect Mountain High School
Details:

Article 01: List of elected positions to be on ballot

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one library trustee for one year, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one supervisor of the checklist for six years and two zoning board members for three years.

Yes No

Article 02: Zoning Amendment

PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to amend Article 200 Definitions to add definitions for terms pertaining to Child Care and amend Section 401 Permitted Uses – Table of Uses for Child Care Uses.

RATIONALE:

The purpose of this amendment is to include additional terms pertaining to Child Care as defined by the NH Department of Health and Human Services into the Zoning Ordinance and to identify the zones where those uses will be permitted.

Currently those uses are not defined in the Zoning Ordinance and require a use variance approved by the Zoning Board of Adjustment to be allowed.

Yes No

Article 03: Zoning Amendment

PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to amend Article 300, Section 320 B. 2. b for nonconforming structures all located within the setbacks.

RATIONALE:

The intent of this amendment is to clarify what is allowed for expansion of nonconforming structures that are located entirely within the required setbacks. The expansion could be permitted if a Special Exception is approved by the Zoning Board of Adjustment showing the expansion is built towards the building envelope. Building envelope is defined as the three-dimensional space within which a structure is permitted to be built on a lot and that is defined by maximum height regulations and minimum setbacks.

Yes No

Article 04: Zoning Amendment

PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to add a new Article 300, Section 336 Structures Destroyed by Fire or Other Natural Disaster.

RATIONALE:

The purpose of this amendment is to establish conditions including a time frame for removing, rebuilding or replacing a structure destroyed by a fire or other natural disaster in order to protect public safety, minimize impacts on abutters and minimize adverse visual impacts.

Planning Board Amendments # 4 and #5 are minor "housekeeping" amendments submitted for the voters' consideration.

Yes No

Article 05: Zoning Amendment

PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to amend ARTICLE 300, Section 327, Paragraph A. to add water wells to the items excluded from setback requirements and to add Paragraph B Well Release.

RATIONALE:

The intent of this amendment is to allow water wells to be located within minimum setback areas. If the protective radius for the new well overlaps an abutting property, then the property owner is required to record a well release at the Belknap County Registry of Deeds.

Planning Board Amendments # 4 and #5 are minor "housekeeping" amendments submitted for the voters' consideration.

Yes No

Article 06: Zoning Amendment

PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to amend ARTICLE 500, Section 550 Enforcement regarding the responsibilities of the Building Inspector.

RATIONALE:

The purpose of this amendment is to clarify the responsibilities and the relationship between the Building Inspector and the Code Official.

Yes No

Article 07: Police Detail Payment

ARTICLE #7: To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of providing for the payment of payroll and overhead for police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose (payroll and overhead) for which the fund was created. [Recommended by the Selectmen (5-0)] (A majority vote is required)

Yes No

Article 08: Old Home Week

Article #8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 09: Alton Bay Sidewalks

Article #9: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of funding the repair and upgrade of the sidewalks in Alton Bay only. This would include the sidewalks along the water and paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 10: Sidewalk Capital Reserve

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 11: Town Hall Improvements

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 12: Landfill Closure

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 13: Benefit Pay Expendable Trust Fund

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 14: Building and Site Improvement for Transfer Station

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

Yes No

Article 15: Milfoil

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 16: Handicap Upgrade Restrooms ABCC & Restrooms

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of upgrading the Alton Bay restrooms (east and west) and the Alton Bay Community Center restrooms to provide for handicap accessibility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 17: Jones Field Improvements Engineering Consultant

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for an engineering consultant to develop a plan to upgrade and expand the Jones Field recreation facility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation not recommended by the Selectmen (5-0) and recommended by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 18: Repair West Side Lake Wall

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of repairing the lake wall on the west side of Alton Bay covering the area from the boat docks to the swim area. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 19: Cemetery Building Improvements

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 20: Operating and Default Budgets

ARTICLE #20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Nine Hundred Thousand Two Hundred Sixty Seven Dollars (\$6,900,267.00). Should this article be defeated, the default budget shall be Six Million Eight Hundred Sixty Five Thousand Three Hundred Eighteen Dollars (\$6,865,318.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and Budget Committee (5-2).]

This article does not include special or individual articles addressed. (A majority vote is required)

Yes No

Article 21: Ambulance Fund

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) and to authorize the withdrawal of the \$160,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance

insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 22: Fire Station Capital Reserve

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 23: Fire Equipment Capital Reserve Fund

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles and equipment. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 24: Highway Equipment Capital Reserve Fund

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 25: Highway Loader/Grader Lease

ARTICLE #25: To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Four Hundred Forty Thousand Dollars (\$440,000.00) for the purpose of leasing a front end loader and grader for the highway department and to raise and appropriate the sum of Eighty Eight Thousand Dollars (\$88,000.00) for the first year's payment for that purpose. This lease agreement contains a non-appropriation escape clause. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 26: Highway Reconstruction Capital Reserve

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Fifty Thousand Dollars (\$950,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$162,966.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 27: Library Building Improvement Capital Reserve

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 28: Community Action Program non profit

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Dollars (\$8,900.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 29: Central VNA & Hospice non profit

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 30: American Red Cross non profit

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation not recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-3)] (A majority vote is required)

Yes No

Article 31: Alton Community Services non profit

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 32: Medication Bridge Prescription Program non profit

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Dollars (\$227.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 33: New Beginnings non profit

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 34: Genesis non profit

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

Yes No

Article 35: Caregivers of Southern Carroll County and Vicinity non profit

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Yes No

Article 36: CASA Court Appointed Special Advocates non profit

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 37: Appalachian Mountain Teen Project non profit

ARTICLE #37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

Yes No

Article 38: Child & Family Services non profit

ARTICLE #38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

Yes No

Article 39: Life Ministries non profit (petition article)

ARTICLE #39: To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. [Appropriation not recommended by the Selectmen (4-1) and not recommended by the Budget Committee (7-0)] (A majority vote is required)

Yes No

Article 40: Discontinue Trustees of Cemetery

ARTICLE #40: To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. This article is recommended by the Cemetery Trustees (3-0) and Board of Selectmen (4-1) (A majority vote is required)

Yes No

Article 41: Consolidate Non Profit Articles into One Article

ARTICLE #41: To see if the Town will vote to have all of the non-profit warrant articles, with associated costs and total non-profit costs, listed together in one warrant article instead of individually as separate warrant articles which is how it is currently done. The procedures to review non-profit requests as recommended by the Non-profit Amendment Committee (established at the 2015 Deliberative Session) shall be adopted. A standard form of information from these organizations will be reviewed by an independent advisory committee comprised of 2 Selectmen, 2 Budget Committee members and a Trustee of the Trust Funds. This committee shall advise the Selectmen and Budget Committee during the Budget and Warrant Articles process of its findings and recommendations. This article is recommended by the Selectmen (4-1) (A majority vote is required)

Yes No

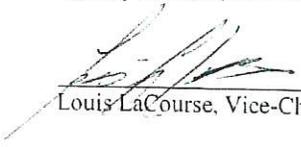
Article 42: Discontinue Water Commissioners Petition Article

ARTICLE #42: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following article to be placed on the warrant for the 2016 annual meeting.
"Shall we discontinue the Water Commissioners as established under RSA 38:18 and delegate the construction, management, control and direction of the water department to the Board of Selectmen? If approved, to be effective 90 days following the date of the 2016 annual meeting." (A majority vote is required)

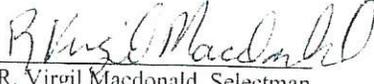
Yes No

UNDER SEAL OF THE TOWN and given under our hand on this the 3rd day of February 2016,
the Alton Board of Selectmen. ATTEST:

Cydney Johnson, Chairwoman


Louis LaCourse, Vice-Chairman


Philip V. Wittmann, Selectman


R. Virgil Macdonald, Selectman


Marc N. DeCoff, Selectman



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Alton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
David S. Hershey	
Roger F. Nelson	
Lowell Courser	
John Marsilona	
Judy McLean	
Stephen Miller	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Alton
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
David S. Hershey	
Roger F. Nelson	
Lowell Courser	
JOHN MARSHALL	
ANDY McLEOD	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	20	\$499,682	\$497,273	\$485,261	\$0	\$485,261	\$0
4140-4149	Election, Registration, and Vital Statistics	20	\$131,203	\$121,721	\$137,157	\$0	\$137,157	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	20	\$115,128	\$127,553	\$115,128	\$0	\$115,128	\$0
4155-4159	Personnel Administration	20	\$1,235,220	\$1,202,648	\$1,309,798	\$0	\$1,309,798	\$0
4191-4193	Planning and Zoning	20	\$337,816	\$322,808	\$343,553	\$0	\$343,553	\$0
4194	General Government Buildings	20	\$231,973	\$203,770	\$236,009	\$0	\$236,009	\$0
4195	Cemeteries	20	\$57,954	\$55,251	\$56,048	\$0	\$56,048	\$0
4196	Insurance	20	\$246,231	\$241,730	\$275,107	\$0	\$275,107	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	20	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
Public Safety								
4210-4214	Police	20	\$1,150,746	\$1,149,808	\$1,177,821	\$0	\$1,177,821	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	20	\$442,521	\$325,144	\$462,784	\$0	\$462,784	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	20	\$3,002	\$2,400	\$3,002	\$0	\$3,002	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	20	\$1,095,534	\$1,036,635	\$1,108,567	\$0	\$1,108,567	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	20	\$28,516	\$31,662	\$28,516	\$0	\$28,516	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectment's Appropriations Enacting FY (Recommended)	Selectment's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	20	\$452,167	\$378,333	\$459,700	\$0	\$459,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	20	\$17,000	\$14,000	\$17,000	\$0	\$17,000	\$0
Water Distribution and Treatment								
4331	Administration	20	\$319,888	\$316,198	\$291,882	\$0	\$291,882	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	20	\$12,380	\$12,059	\$12,380	\$0	\$12,380	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	20	\$67,172	\$39,057	\$67,172	\$0	\$67,172	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	20	\$88,404	\$89,718	\$93,279	\$0	\$93,279	\$0
4550-4559	Library	20	\$135,854	\$128,533	\$133,254	\$0	\$133,254	\$0
4583	Patriotic Purposes	20	\$21,000	\$19,593	\$21,000	\$0	\$21,000	\$0
4589	Other Culture and Recreation	20	\$6,525	\$5,780	\$6,225	\$0	\$6,225	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	20	\$11,988	\$10,731	\$13,302	\$0	\$13,302	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	20	\$0	\$0	\$41,321	\$0	\$41,321	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	20	\$1	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$92,883	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$150,000	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$6,955,788	\$6,332,405	\$6,900,267	\$0	\$6,900,267	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	16	\$0	\$0	\$15,000	\$0	\$15,000	\$0
4215-4219	Ambulance	21	\$0	\$0	\$160,000	\$0	\$160,000	\$0
4312	Highways and Streets	09	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4445-4449	Vendor Payments and Other	28	\$0	\$0	\$8,900	\$0	\$8,900	\$0
4445-4449	Vendor Payments and Other	29	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4445-4449	Vendor Payments and Other	30	\$0	\$0	\$2,121	\$0	\$0	\$2,121
4445-4449	Vendor Payments and Other	31	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4445-4449	Vendor Payments and Other	32	\$0	\$0	\$227	\$0	\$227	\$0
4445-4449	Vendor Payments and Other	33	\$0	\$0	\$1,530	\$0	\$1,530	\$0
4445-4449	Vendor Payments and Other	34	\$0	\$0	\$15,750	\$0	\$15,750	\$0
4445-4449	Vendor Payments and Other	35	\$0	\$0	\$2,000	\$0	\$2,000	\$0
4445-4449	Vendor Payments and Other	36	\$0	\$0	\$500	\$0	\$500	\$0
4445-4449	Vendor Payments and Other	37	\$0	\$0	\$2,400	\$0	\$2,400	\$0
4445-4449	Vendor Payments and Other	38	\$0	\$0	\$2,500	\$0	\$2,500	\$0

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4445-4449	Vendor Payments and Other	39	life ministries non profit (petition article)	\$0	\$0	\$3,000	\$0	\$0	\$3,000
4520-4529	Parks and Recreation	17	jones field improvements engineering consultant	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4520-4529	Parks and Recreation	18	repair west side lake wall	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4589	Other Culture and Recreation	08	Old Home Week	\$0	\$0	\$2,500	\$0	\$2,500	\$0
4915	To Capital Reserve Fund	10	Sidewalk Capital Reserve	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	11	town hall improvements	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	12	Landfill Closure	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4915	To Capital Reserve Fund	14	building and site improvement for transfer station	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	15	milfoil	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	19	cemetery building improvements	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	22	fire equipment fund	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	23	fire equipment capital reserve fund	\$0	\$0	\$60,000	\$0	\$60,000	\$0
4915	To Capital Reserve Fund	24	highway equipment capital reserve fund	\$0	\$0	\$75,000	\$0	\$75,000	\$0
4915	To Capital Reserve Fund	26	highway reconstruction capital reserve	\$0	\$0	\$950,000	\$0	\$950,000	\$0
4915	To Capital Reserve Fund	27	library building improvement capital reserve	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	13	Benefit pay expendable trust fund	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Special Articles Recommended									\$5,121
									\$1,570,307
									\$20,000
									\$1,555,428
									\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4312	Highways and Streets	25	\$0	\$0	\$88,000	\$0	\$88,000	\$0
Purpose: Highway loader/grader lease								
Individual Articles Recommended			\$0	\$0	\$88,000	\$0	\$88,000	\$0

REVENUES					
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	20	\$0	\$30,000	\$30,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	20	\$0	\$32,000	\$32,000
3186	Payment in Lieu of Taxes	20	\$0	\$5,012	\$5,012
3187	Excavation Tax	20	\$0	\$3,500	\$3,500
3189	Other Taxes	20	\$0	\$33,800	\$33,800
3190	Interest and Penalties on Delinquent Taxes	20	\$0	\$77,000	\$77,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	20	\$0	\$3,070	\$3,070
3220	Motor Vehicle Permit Fees	20	\$0	\$1,055,000	\$1,055,000
3230	Building Permits	20	\$0	\$54,000	\$54,000
3290	Other Licenses, Permits, and Fees	20	\$0	\$36,000	\$36,000
3311-3319	From Federal Government	20	\$0	\$24,000	\$24,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	20	\$0	\$252,563	\$252,563
3353	Highway Block Grant	20, 26	\$0	\$340,104	\$340,104
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	20	\$0	\$94	\$94
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	20	\$0	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	20	\$0	\$5,000	\$5,000
3502	Interest on Investments	20	\$0	\$8,000	\$8,000
3503-3509	Other	20	\$0	\$70,000	\$70,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	21	\$0	\$160,000	\$160,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	20	\$0	\$333,203	\$333,203
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	20	\$0	\$34,472	\$34,472
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits				\$2,631,818	\$2,631,818

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$6,712,905	\$6,900,267	\$6,900,267	\$6,900,267
Special Warrant Articles Recommended	\$3,475,751	\$1,555,428	\$1,570,307	\$1,570,307
Individual Warrant Articles Recommended	\$0	\$88,000	\$88,000	\$88,000
TOTAL Appropriations Recommended	\$10,188,656	\$8,543,695	\$8,558,574	\$8,558,574
Less: Amount of Estimated Revenues & Credits	\$4,391,388	\$2,631,818	\$2,631,818	\$2,631,818
Estimated Amount of Taxes to be Raised	\$5,797,268	\$5,911,877	\$5,926,756	\$5,926,756

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,558,574
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes 4711	\$41,321
3. Interest: Long-Term Bonds & Notes 4721	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$41,321
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$8,517,253
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$851,725
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>	
	\$9,410,299

DEFAULT BUDGET OF THE TOWN

OF: Alton

For the Ensuing Year January 1, 2016 to December 31, 2016

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Cydney S. Johnson
Maureen DeWitt
[Signature]

[Signature]
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	499,682.00			\$ 499,682.00
4140-4149	Election,Reg.& Vital Statistics	131,203.00	\$ 6,096.00		\$ 137,299.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	115,128.00			\$ 115,128.00
4155-4159	Personnel Administration	1,235,220.00	\$ 74,578.00		\$ 1,309,798.00
4191-4193	Planning & Zoning	337,816.00	\$ 2,291.00		\$ 340,107.00
4194	General Government Buildings	231,973.00	\$ 3,989.00		\$ 235,962.00
4195	Cemeteries	57,954.00			\$ 57,954.00
4196	Insurance	246,231.00	\$ 28,876.00		\$ 275,107.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	5,000.00			\$ 5,000.00
PUBLIC SAFETY					
4210-4214	Police	1,150,746.00	\$ 16,910.00		\$ 1,167,656.00
4215-4219	Ambulance				
4220-4229	Fire	442,521.00			\$ 442,521.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,002.00			\$ 3,002.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,095,534.00	\$ 3,893.00		\$ 1,099,427.00
4313	Bridges				
4316	Street Lighting	28,516.00			\$ 28,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	452,167.00	\$ 3,245.00		\$ 455,412.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	17,000.00			\$ 17,000.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration	319,888.00	\$ 7,121.00		\$ 327,009.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	12,380.00			\$ 12,380.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	67,172.00			\$ 67,172.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	88,404.00	\$ 4,875.00		\$ 93,279.00
4550-4559	Library	135,854.00			\$ 135,854.00
4583	Patriotic Purposes	21,000.00			\$ 21,000.00
4575-4589	Other Culture & Recreation	6,525.00			\$ 6,525.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	11,988.00	\$ 539.00		\$ 12,527.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			\$ 1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,712,905.00	\$ 152,413.00		\$ 6,865,318.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		xxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,712,905.00	\$ 152,413.00		\$ 6,865,318.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Increases
4140	Legal Requirement additional Electtions		
4155	Personnel Policy Obligation		
4191	Personnel Policy Obligation		
4194	Personnel Policy Obligation		
4196	Legal Obligation for Insurance		
4210	Personnel Policy Obligation		
4312	Personnel Policy Obligation		
4324	Personnel Policy Obligation		
4331	Personnel Policy Obligation/Legal Obligation		
4520	Personnel Policy Obligation		
4611	Personnel Policy Obligation		

07/04



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 1 OF 3

Lisa Noyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not for three years more than TWO</p> <p>STEVE MILLER <input type="radio"/></p> <p>RAYMOND HOWARD JR. <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p>VIRGIL MACDONALD <input type="radio"/></p> <p>JOHN E. MARKLAND <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">MODERATOR</p> <p>Vote for not for two years more than ONE</p> <p>MARK A. NORTHRIDGE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">CEMETERY TRUSTEE</p> <p>Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">WATER COMMISSIONER</p> <p>Vote for not for three years more than ONE</p> <p>RICHARD S. GLIDDEN <input type="radio"/></p> <p>TIM MACDONALD <input type="radio"/></p> <p>DICK QUINDLEY <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for two years more than ONE</p> <p>JOHN E. MARKLAND <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">PLANNING BOARD</p> <p>Vote for not for three years more than TWO</p> <p>PETER S. BOLSTER <input type="radio"/></p> <p>RUSS WILDER <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not for six years more than ONE</p> <p>SHARON KIERSTEAD <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">ZONING BOARD</p> <p>Vote for not for three years more than TWO</p> <p>LOU LACOURSE <input type="radio"/></p> <p>TIMOTHY R. MORGAN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not for three years more than TWO</p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	
<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not for three years more than TWO</p> <p>NANCY D. MERRILL <input type="radio"/></p> <p>HARRY JOHN POHAS JR. <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		
<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not for one year more than ONE</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		

WARRANT ARTICLES

Planning Board Amendments #1 - #3 are substantive amendments submitted for the voters' consideration.

ARTICLE #2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to amend Article 200 Definitions to add definitions for terms pertaining to Child Care and amend Section 401 Permitted Uses – Table of Uses for Child Care Uses.

YES

NO

RATIONALE:

The purpose of this amendment is to include additional terms pertaining to Child Care as defined by the NH Department of Health and Human Services into the Zoning Ordinance and to identify the zones where those uses will be permitted.

Currently those uses are not defined in the Zoning Ordinance and require a use variance approved by the Zoning Board of Adjustment to be allowed.

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE #3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to amend Article 300, Section 320 B. 2. b for nonconforming structures all located within the setbacks.

YES

NO

RATIONALE:

The intent of this amendment is to clarify what is allowed for expansion of nonconforming structures that are located entirely within the required setbacks. The expansion could be permitted if a Special Exception is approved by the Zoning Board of Adjustment showing the expansion is built towards the building envelope. Building envelope is defined as the three-dimensional space within which a structure is permitted to be built on a lot and that is defined by maximum height regulations and minimum setbacks.

ARTICLE #4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to add a new Article 300, Section 336 Structures Destroyed by Fire or Other Natural Disaster.

YES

NO

RATIONALE:

The purpose of this amendment is to establish conditions including a time frame for removing, rebuilding or replacing a structure destroyed by a fire or other natural disaster in order to protect public safety, minimize impacts on abutters and minimize adverse visual impacts.

Planning Board Amendments # 4 and #5 are minor "housekeeping" amendments submitted for the voters' consideration.

ARTICLE #5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to amend ARTICLE 300, Section 327, Paragraph A. to add water wells to the items excluded from setback requirements and to add Paragraph B Well Release.

YES

NO

RATIONALE:

The intent of this amendment is to allow water wells to be located within minimum setback areas. If the protective radius for the new well overlaps an abutting property, then the property owner is required to record a well release at the Belknap County Registry of Deeds.

ARTICLE #6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to amend ARTICLE 500, Section 550 Enforcement regarding the responsibilities of the Building Inspector.

YES

NO

RATIONALE:

The purpose of this amendment is to clarify the responsibilities and the relationship between the Building Inspector and the Code Official.

ARTICLE #7: To see if the Town will vote to establish a Police Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of providing for the payment of payroll and overhead for police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose (payroll and overhead) for which the fund was created. [Recommended by the Selectmen (5-0)] (A majority vote is required)

YES

NO

Article #8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of funding Old Home Week events such as the Barbershoppers, band concerts, magic shows and other forms of activities. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES

NO

Article #9: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of funding the repair and upgrade of the sidewalks in Alton Bay only. This would include the sidewalks along the water and paved sidewalks along Route 11. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES

NO

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-1)] (A majority vote is required)

YES

NO

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used for upgrading the HVAC, the handicap lift and other needed repairs to the town hall. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

YES

NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 2 OF 3

Lisa Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES NO

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0-1)] (A majority vote is required)

YES NO

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES NO

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of upgrading the Alton Bay restrooms (east and west) and the Alton Bay Community Center restrooms to provide for handicap accessibility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES NO

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for an engineering consultant to develop a plan to upgrade and expand the Jones Field recreation facility. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation not recommended by the Selectmen (5-0) and recommended by the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of repairing the lake wall on the west side of Alton Bay covering the area from the boat docks to the swim area. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2017. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Cemetery Building Capital Reserve Fund, as previously established as recommended by the Cemetery Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Nine Hundred Thousand Two Hundred Sixty Seven Dollars (\$6,900,267.00)**. Should this article be defeated, the default budget shall be **Six Million Eight Hundred Sixty Five Thousand Three Hundred Eighteen Dollars (\$6,865,318.00)**, which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (5-0) and Budget Committee (5-2).]

YES NO

This article does not include special or individual articles addressed. (A majority vote is required)

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

<p>ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000.00) and to authorize the withdrawal of the \$160,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies and equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles and equipment. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #25: To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Four Hundred Forty Thousand Dollars (\$440,000.00) for the purpose of leasing a front end loader and grader for the highway department and to raise and appropriate the sum of Eighty Eight Thousand Dollars (\$88,000.00) for the first year's payment for that purpose. This lease agreement contains a non-appropriation escape clause. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Fifty Thousand Dollars (\$950,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$162,966.00. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Nine Hundred Dollars (\$8,900.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-2)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation not recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-3)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>
<p>ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Dollars (\$227.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)</p>	<p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 3 OF 3

Lisa Noyes
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Seven Hundred Fifty Dollars (\$15,750.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

YES NO

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers of Southern Carroll County and Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

YES NO

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (7-0)] (A majority vote is required)

YES NO

ARTICLE #37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-3)] (A majority vote is required)

YES NO

ARTICLE #38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2016. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-2)] (A majority vote is required)

YES NO

ARTICLE #39: To see if the Town will vote to raise and appropriate the sum of **One Dollar (\$1.00)** for the purpose of supporting L.I.F.E. Ministries which is a not-for-profit charity that provides food and staples to Alton residents. This is a petition article. [Appropriation not recommended by the Selectmen (4-1) and not recommended by the Budget Committee (7-0)] (A majority vote is required)

YES NO

ARTICLE #40: To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. This article is recommended by the Cemetery Trustees (3-0) and Board of Selectmen (4-1) (A majority vote is required)

YES NO

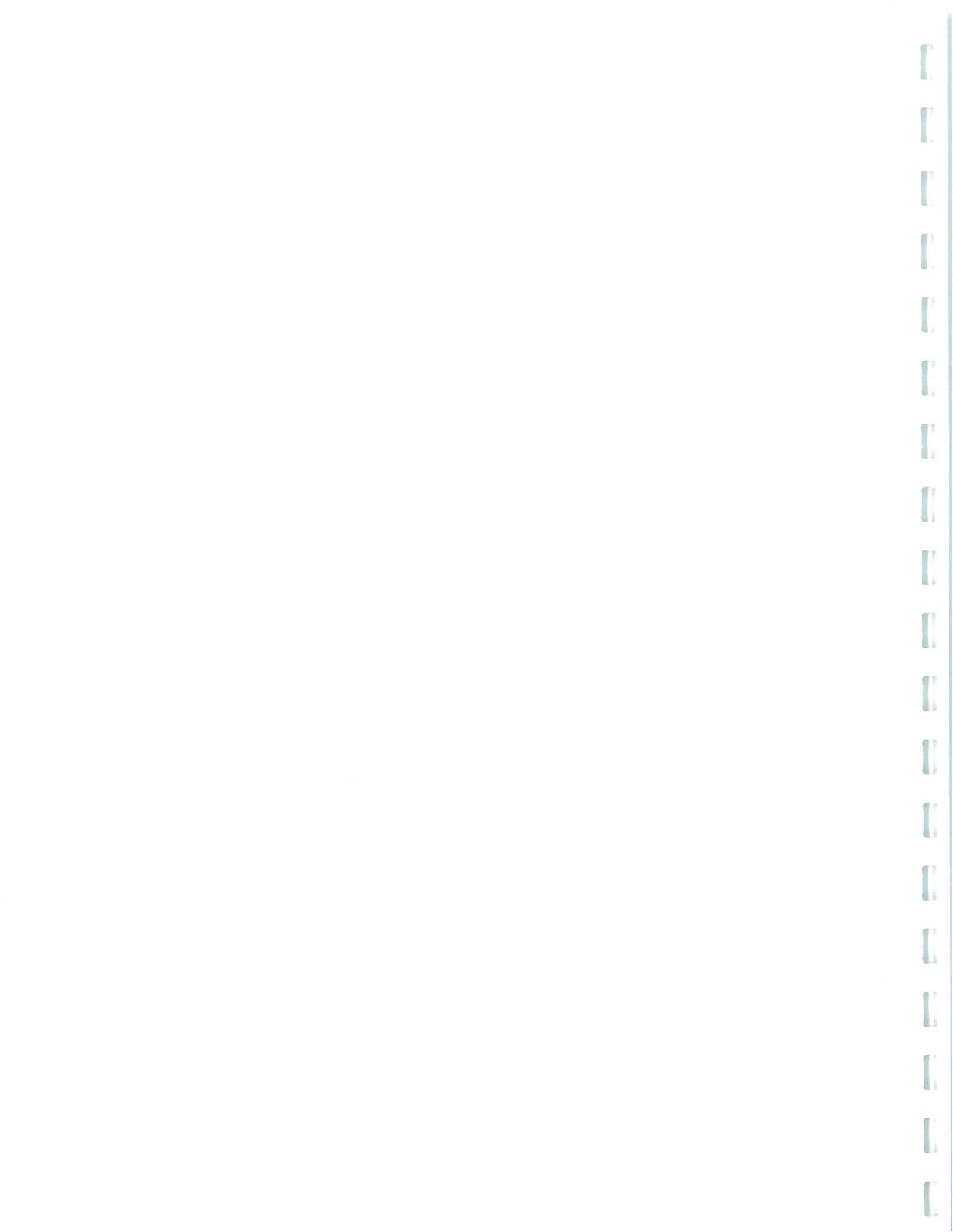
ARTICLE #41: To see if the Town will vote to have all of the non-profit warrant articles, with associated costs and total non-profit costs, listed together in one warrant article instead of individually as separate warrant articles which is how it is currently done. The procedures to review non-profit requests as recommended by the Non-profit Amendment Committee (established at the 2015 Deliberative Session) shall be adopted. A standard form of information from these organizations will be reviewed by an independent advisory committee comprised of 2 Selectmen, 2 Budget Committee members and a Trustee of the Trust Funds. This committee shall advise the Selectmen and Budget Committee during the Budget and Warrant Articles process of its findings and recommendations. This article is recommended by the Selectmen (4-1) (A majority vote is required)

YES NO

ARTICLE #42: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following article to be placed on the warrant for the 2016 annual meeting. "Shall we discontinue the Water Commissioners as established under RSA 38:18 and delegate the construction, management, control and direction of the water department to the Board of Selectmen? If approved, to be effective 90 days following the date of the 2016 annual meeting." (A majority vote is required)

YES NO

YOU HAVE NOW COMPLETED VOTING



**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2015
ALTON, NH**

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	\$3,635,600	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$360,000	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$912,900	42.28
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$3,615	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$678	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$5,305,800	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$30,500	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$188,800	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$6,850	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$11,839,400	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$145,900	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$3,800	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$2,000	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$19,400	38.40
Winnepesaukee Masonic Assoc	26-5	40 Suncook Valley Road	\$376,600	2.27
Community Church of Alton	27-25	101 Main Street	\$485,600	.24
Community Church of Alton	27-28	29 Church Street	\$264,200	.90
Huggins Hospital	27-47	82 Main Street	\$450,600	1.0
Community Church of Alton	28-17	20 Church Street	\$1,043,200	.58
American Legion Post # 72	29-82	Monument Square	\$5,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$3,400	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$1,882,000	4.79
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,600	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$88,900	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$101,600	.64
Total 25	Totals		\$27,235,943	736.96

**2015 TOWN OWNED PROPERTY
ALTON, NH**

M & P	Location	Land Value	Building Value	Total Value	Acres
1-12	Lockes Corner Road	\$383	0	\$383	15.53
5-38	Coffin Brook Road	\$100	0	\$100	5
5-43	Coffin Brook Road	\$66,000	0	\$66,000	4.62
5-66-1	525 Suncook Valley Rd	\$108,900	\$145,600	\$254,500	2.09
5-66-2	Suncook Valley Road	\$82,000	0	\$82,000	4.25
5-73	Suncook Valley Road	\$407	0	\$407	50.85
5-74	Suncook Valley Road	\$1,967	0	\$1,967	39.65
6-21	Suncook Valley Road	\$200	0	\$200	0.1
8-36	Brad Circle	\$65,300	\$13,000	\$78,300	14
8-37-6	5 Brad Circle	\$70,200	\$302,200	\$372,400	4.1
8-54	242 Suncook Valley Rd	\$1,062,400	\$16,379,500	\$17,441,900	70.34
10-4	Off Frohock Brook Road	\$136	0	\$136	17
10-15	Avery Hill Road	\$2,808	0	\$2,808	90
12-11	Wolfeboro Highway	\$66,800	\$225,000	\$291,800	1.5
12-12	Wolfeboro Highway	\$4,900	0	\$4,900	.05
12-81	Bear Pond Road	\$48,200	0	\$48,200	.5
14-14	Fort Point Road	\$6,048	0	\$6,048	41
14-19-21	Trask Side Road	\$19,500	0	\$19,500	10.7
15-31	Gilman's Corner Road	\$8,986	0	\$8,986	208
15-49	18 Hidden Valley Road	\$68,672	0	\$68,672	57.51
15-53	Wolfeboro Highway	\$19,700	0	\$19,700	48
15-71	Drew Hill Road	\$94,700	0	\$94,700	160.2
15-87	61 Hurd Hill Road	\$253,700	\$293,200	\$546,900	45.59
17-16	1421 Mount Major Hwy	\$46,400	\$328,900	\$375,300	.05
18-13	Fort Point Road	\$474,300	0	\$474,300	52
18-22	22 Quarry Road	\$71,200	\$188,700	\$259,900	1.1
19-51	Rines Road	\$72,000	0	\$72,000	13
19-52	Rines Road	\$80,600	0	\$80,600	9
21-15	Roberts Cove Road	\$2,600	0	\$2,600	.18
22-1	Suncook Valley Road	\$70,500	0	\$70,500	.16
25-2	142 Suncook Valley Rd	\$79,000	0	\$79,000	5
25-13	Baxter Place	\$22,800	0	\$22,800	.46
25-1A	Suncook Valley Road	\$61,000	0	\$61,000	.94
25-2A	124 Suncook Valley Rd	\$78,100	\$30,400	\$108,500	4.53
25-35	Baxter Place	\$17,200	0	\$17,200	.2
27-32	1 Monument Square	\$93,900	\$1,171,900	\$1,265,800	.23
27-36	Main Street	\$53,500	0	\$53,500	.14
27-37	100 Main Street	\$95,200	\$1,355,400	\$1,450,600	.38
27-41	Depot Street	\$20,900	0	\$20,900	.10

27-66	Main Street	\$255,800	\$8,500	\$264,300	6.25
28-27	41 School Street	\$487,500	\$7,475,100	\$7,962,600	11.84
28-53	65 Frank C Gilman Hwy	\$146,600	\$689,100	\$835,700	5
29-1	123 Main Street	\$93,700	\$528,600	\$622,300	.19
29-72	15 Depot Street	\$85,600	\$1,062,300	\$1,147,900	3.66
29-80	13 Depot Street	\$41,200	\$69,300	\$110,500	.12
29-83	7 Pearson Street	\$73,600	\$344,500	\$418,100	1.28
30-14	Riverside Drive	\$4,400	0	4,400	.25
30-15	Frank C Gilman Hwy	\$8,800	0	8,800	.1
30-16	Letter S Road	\$27,700	0	27,700	.4
30-19	Letter S Road	\$111,400	0	\$111,400	1.7
30-20	80 Letter S Road	\$246,700	\$324,000	\$570,700	3.5
30-24	Frank C Gilman Hwy	\$27,700	0	\$27,700	.4
31-14	Letter S Road	\$13,100	0	\$13,100	2.25
31-16	14 Jones Field Road	\$16,600	0	\$16,600	.3
31-17	Letter S Road	\$63,100	0	\$63,100	1
31-18	Letter S Road	\$8,500	0	\$8,500	2.4
31-20	Riverlake Street	\$82,600	0	82,600	7.7
32-12	389 Main Street	\$73,900	\$70,900	\$144,800	.03
32-46	339 Main Street	\$26,500	\$39,100	\$65,600	9.8
32-58	328 Main Street	\$79,900	\$87,200	\$167,100	.63
33-37	30 East Side Drive	\$174,600	\$50,900	\$225,500	.4
33-84	East Side Drive	\$218,000	\$12,300	\$230,300	.3
34-19-A	Rand Hill Road	\$2,700	0	2,700	.06
34-35	Mount Major Highway	\$182,700	\$100,200	\$282,900	.8
34-36	58 Mount Major Hwy	\$1,878,300	\$387,000	\$2,265,300	1.5
41-6-1	Echo Point	\$91,000	0	\$91,000	.97
54-7	Route 11D	\$38,400	0	\$38,400	10
58-4	Woodland Road	\$32,900	0	32,900	1.5
60-34	Minge Cove Road	\$4,900	0	\$4,900	1.22
65-66	Railroad Avenue	\$5,600	0	\$5,600	1.87
66-9	Mount Major Highway	\$84,300	\$1,000	\$85,300	.09
	Total	\$8,079,507	\$31,683,800	\$39,763,307	1055.56
Total 71					

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, Assessing then scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, (*including social security*) and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities.

Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

Gilman Library General Fund

Beginning Balance:		\$46,160.85
Income:	Sales	\$ 3,810.03
	Donations	\$52,914.21
	Town of Alton	\$24,073.16
	Investment funds	\$ 1,790.25
	Other	\$ 293.99
Expenses:	General	\$18,410.68
	Supplies	\$ 1,431.94
	Collection	\$10,980.39
Ending Balance:		\$98,219.48

Gilman Library Building Fund

Beginning Balance:		\$2280.83
Income:	Interest	\$1.35
	Sales	\$145.
	Donations	\$0.00
Expenses:	Repairs & Maint.	\$1273.75
Ending Balance:		\$1153.43

Gilman Library Money Market

Beginning Balance:		\$5329.03
Income:	Interest	\$ 5.27
Expenses:		\$.00
Ending Balance:		\$5334.30

Gilman Library Nancy Jordan Memorial

Beginning Balance:		\$1166.36
Income:	Interest	\$ 1.07
Expenses:		\$.00
Ending Balance:		\$1167.43

**2015
SUMMARY OF LEGAL EXPENSES**

PURPOSE	AMOUNT
Retainer	\$ 15,384.00
Town of Alton vs. Mark Hanson	\$ 21,183.03
Town of Alton vs. Alan Jennison - Zoning Violation	\$ 55.50
Town of Alton vs. Irwin Marine	\$ 7,124.25
William Fauver et al vs. Town of Alton	\$ 20,736.55
Town of Alton vs. Spring Haven Campgrounds	\$ 6,872.25
Town of Alton vs. Barbara Bender	\$ 709.00
Town of Alton vs. West Alton Firemen's Inc.	\$ 5,333.50
Fire Department Personnel	\$ 3,783.25
TDS Franchise Negotiations	\$ 4,711.38
Metrocast Franchise Issues	\$ 167.50
Miscellaneous	\$ 15.00
** Reimbursement	\$ -3,000.00
TOTAL	\$ 83,075.21
Prosecutor	\$ 49,743.60

Respectfully Submitted,

Sheri York
Deputy Finance Officer



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year:	Year:	
Property Taxes	3110	\$1,656,623.75				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185	\$602.73				
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2014			Prior Levies
Property Taxes	3110	\$21,721,811.98				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$65,012.00				
Yield Taxes	3185	\$38,520.18				
Excavation Tax	3187	\$1,541.12				
Other Taxes	3189					
Add Line						

Overpayment Refunds	Account	Levy for Year of this Report	2014			Prior Levies
Property Taxes	3110	\$50,812.83				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$13,794.51	\$66,751.85			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$21,891,492.62	\$1,723,978.33			



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2014			
Property Taxes	\$20,476,629.50	\$1,404,219.91		
Resident Taxes				
Land Use Change Taxes	\$29,902.00			
Yield Taxes	\$36,457.68	\$602.73		
Interest (Include Lien Conversion)	\$13,644.51	\$66,751.85		
Penalties	\$150.00			
Excavation Tax	\$1,541.12			
Other Taxes				
Conversion to Lien (Principal Only)		\$246,381.84		
<input type="button" value="Add Line"/>				
Discounts Allowed				
Abatements Made				
	Levy for Year of this Report		Prior Levies	
	2014			
Property Taxes	\$224.98	\$6,022.00		
Resident Taxes				
Land Use Change Taxes	\$27,910.00			
Yield Taxes	\$334.80			
Excavation Tax				
Other Taxes				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year	Prior Levies		
	of this Report	2014		
Property Taxes	\$1,295,770.33			
Resident Taxes				
Land Use Change Taxes	\$7,200.00			
Yield Taxes	\$1,727.70			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$21,891,492.62	\$1,723,978.33		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011+
Unredeemed Liens Balance - Beginning of Year		\$213,297.46	\$135,078.21	\$16,262.53
Liens Executed During Fiscal Year	\$272,939.53			
Interest & Costs Collected (After Lien Execution)	\$2,949.55	\$20,595.89	\$39,820.22	\$251.74
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$275,889.08	\$233,893.35	\$174,898.43	\$16,514.27

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011+
Redemptions	\$77,164.79	\$80,900.41	\$115,515.37	\$1,920.50
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$2,949.55	\$20,595.89	\$39,820.22	\$251.74
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$89.90	\$4,490.58	\$4,815.56	\$9,936.00
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$195,684.84	\$127,906.47	\$14,747.28	\$4,406.03
Total Credits	\$275,889.08	\$233,893.35	\$174,898.43	\$16,514.27

Lisa Noyes
Alton Town Clerk/Tax Collector



New Hampshire
Department of
Revenue
Administration

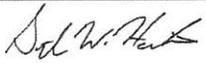
2015
\$14.27

Tax Rate Breakdown Alton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$5,482,534	\$1,537,691,075	\$3.57
County	\$2,169,022	\$1,537,691,075	\$1.41
Local Education	\$10,672,081	\$1,537,691,075	\$6.94
State Education	\$3,601,775	\$1,530,270,375	\$2.35
Total	\$21,925,412		\$14.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$21,925,412
War Service Credits	(\$208,100)
Village District Tax Effort	
Total Property Tax Commitment	\$21,717,312

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/2/2015
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Appropriations and Revenues		
Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$8,266,288	
Net Revenues (Not Including Fund Balance)		(\$2,524,299)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$500,000)
War Service Credits	\$208,100	
Special Adjustment	\$0	
Actual Overlay Used	\$32,445	
Net Required Local Tax Effort	\$5,482,534	
County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$2,169,022	
Net Required County Tax Effort	\$2,169,022	
Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$14,273,856	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$3,601,775)
Net Required Local Education Tax Effort	\$10,672,081	
State Education Tax	\$3,601,775	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,601,775	
Valuation		
Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,537,691,075	\$1,518,990,817
Total Assessment Valuation without Utilities	\$1,530,270,375	\$1,512,126,517
Village (MS-1V)		
Description	Current Year	

Alton

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$21,717,312
1/2% Amount	\$108,587
Acceptable High	\$21,825,899
Acceptable Low	\$21,608,725

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: _____ **Date:** _____

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Alton	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$14.27	\$7.14

Associated Villages
No associated Villages to report

Fund Balance Retention

Enterprise Funds	\$319,888
General Fund Operating Expenses	\$24,389,278
Final Overlay	\$32,445

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2015 Fund Balance Retention Guidelines: Alton

Description	Amount
Current Amount Retained (7.71%)	\$1,881,365
17% Retained <i>(Maximum Recommended)</i>	\$4,146,177
10% Retained	\$2,438,928
8% Retained	\$1,951,142
5% Retained <i>(Minimum Recommended)</i>	\$1,219,464

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Alton

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$14,273,856	\$356,846

**TOWN OF ALTON,
NEW HAMPSHIRE**

FINANCIAL REPORT

**AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2014**

**TOWN OF ALTON, NEW HAMPSHIRE
FINANCIAL REPORT
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2014**

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Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 6, 2015

Roberts & Greene, PLLC

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 9,202,178
Investments	2,934,372
Intergovernmental receivable	2,125
Other receivables, net of allowance for uncollectibles	2,544,784
Tax dedeed property held for resale	4,000
Capital assets, not being depreciated:	
Land	5,879,763
Construction in progress	17,132
Intangible	230,000
Capital assets, net of accumulated depreciation:	
Land improvements	1,417,618
Buildings and building improvements	2,569,231
Machinery, vehicles and equipment	1,615,758
Infrastructure	9,763,334
Total assets	36,180,295
LIABILITIES	
Accounts payable	141,747
Accrued payroll and benefits	123,870
Accrued interest payable	10,807
Intergovernmental payable	6,658,783
Noncurrent obligations:	
Due within one year:	
Note payable	27,888
Capital lease payable	31,558
Compensated absences	17,804
Accrued landfill postclosure care costs	15,000
Due in more than one year:	
Note payable	263,496
Capital lease payable	68,125
Compensated absences	457,132
Other post-employment benefits payable	140,252
Accrued landfill postclosure care costs	285,000
Total liabilities	8,241,462
NET POSITION	
Net investment in capital assets	21,067,569
Restricted for:	
Endowments:	
Nonexpendable	2,097,580
Expendable	747,178
Other purposes	59,605
Unrestricted	3,966,901
Total net position	\$ 27,938,833

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2014

	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 3,079,254	\$ 17,420	\$ 203,164	\$ (2,858,670)
Public safety	1,932,088	460,680	15,253	(1,456,155)
Highways and streets	2,522,448	-	162,966	(2,359,482)
Sanitation	478,193	141,234	-	(336,959)
Water distribution and treatment	310,919	317,474	-	6,555
Health	62,787	-	-	(62,787)
Welfare	64,621	-	-	(64,621)
Culture and recreation	290,361	23,480	-	(266,881)
Conservation	47,932	-	22,428	(25,504)
Interest on long-term debt	16,917	-	-	(16,917)
Capital outlay	42,128	-	-	(42,128)
Total primary government	<u>\$ 8,847,648</u>	<u>\$ 960,288</u>	<u>\$ 403,811</u>	<u>(7,483,549)</u>
General revenues:				
Property taxes				5,604,243
Other taxes				225,718
Licenses and permits				1,166,162
Grants and contributions not restricted to specific programs				253,495
Miscellaneous				<u>267,979</u>
Total general revenues				<u>7,517,597</u>
Change in net position				34,048
Net position, beginning, as restated, see Note III.D.				<u>27,904,785</u>
Net position, ending				<u>\$ 27,938,833</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2014

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,502,154	\$ 2,545,332	\$ 165,284	\$ 989,408	\$ 9,202,178
Investments	-	181,593	2,752,779	-	2,934,372
Receivables, net of allowance for uncollectibles:					
Taxes	2,015,719	-	-	-	2,015,719
Accounts	163,642	-	-	365,423	529,065
Intergovernmental	2,125	-	-	-	2,125
Interfund receivable	1,893,733	169,966	-	26,004	2,089,703
Tax deeded property held for resale	4,000	-	-	-	4,000
Total assets	<u>\$ 9,581,373</u>	<u>\$ 2,896,891</u>	<u>\$ 2,918,063</u>	<u>\$ 1,380,835</u>	<u>\$ 16,777,162</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 141,747	\$ -	\$ -	\$ -	\$ 141,747
Accrued salaries and benefits	120,258	-	-	3,612	123,870
Intergovernmental payable	6,658,783	-	-	-	6,658,783
Interfund payable	174,819	1,452,533	56,305	406,046	2,089,703
Total liabilities	<u>7,095,607</u>	<u>1,452,533</u>	<u>56,305</u>	<u>409,658</u>	<u>9,014,103</u>
Deferred inflows of resources:					
Deferred revenue	<u>1,065,676</u>	<u>-</u>	<u>-</u>	<u>275,215</u>	<u>1,340,891</u>
Fund balances:					
Nonspendable	4,000	-	2,097,580	-	2,101,580
Restricted	1,164	-	764,178	59,605	824,947
Committed	-	1,444,358	-	684,230	2,128,588
Assigned	99,237	-	-	-	99,237
Unassigned	1,315,689	-	-	(47,873)	1,267,816
Total fund balances	<u>1,420,090</u>	<u>1,444,358</u>	<u>2,861,758</u>	<u>695,962</u>	<u>6,422,168</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 9,581,373</u>	<u>\$ 2,896,891</u>	<u>\$ 2,918,063</u>	<u>\$ 1,380,835</u>	<u>\$ 16,777,162</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2014

Total fund balances of governmental funds (Exhibit 3)		\$ 6,422,168
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		
Cost	\$ 37,665,799	
Less accumulated depreciation	<u>(16,172,963)</u>	
		21,492,836
Interfund receivables and payables between governmental funds are eliminated on the statement of net position.		
Receivables	\$ (2,089,703)	
Payables	<u>2,089,703</u>	
		-
Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds.		
Deferred tax revenue	\$ 1,065,676	
Deferred ambulance revenues	241,661	
Deferred water charges	<u>33,554</u>	
		1,340,891
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(10,807)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		
Note outstanding	\$ 291,384	
Capital lease outstanding	99,683	
Compensated absences payable	474,936	
Other post-employment benefits payable	140,252	
Accrued landfill postclosure care costs	<u>300,000</u>	
		<u>(1,306,255)</u>
Total net position of governmental activities (Exhibit 1)		<u>\$ 27,938,833</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2014

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 5,736,108	\$ -	\$ -	\$ 20,875	\$ 5,756,983
Licenses, permits and fees	1,166,162	-	-	-	1,166,162
Intergovernmental	454,142	-	-	-	454,142
Charges for services	206,765	-	-	651,997	858,762
Miscellaneous	290,691	47,772	203,164	15,057	556,684
Total revenues	<u>7,853,868</u>	<u>47,772</u>	<u>203,164</u>	<u>687,929</u>	<u>8,792,733</u>
Expenditures:					
Current:					
General government	2,937,900	72,174	20,169	5,012	3,035,255
Public safety	1,555,340	-	-	211,675	1,767,015
Highways and streets	1,131,205	31,934	7,311	-	1,170,450
Sanitation	404,159	42,555	-	71,162	517,876
Water distribution and treatment	-	28,828	-	268,999	297,827
Health	62,787	-	-	-	62,787
Welfare	64,621	-	-	-	64,621
Culture and recreation	243,667	1,170	2,547	48,025	295,409
Conservation	15,788	31,004	-	1,140	47,932
Debt service:					
Principal	-	-	-	26,896	26,896
Interest	-	-	-	14,673	14,673
Capital outlay	139,423	1,278,609	37,310	-	1,455,342
Total expenditures	<u>6,554,890</u>	<u>1,486,274</u>	<u>67,337</u>	<u>647,582</u>	<u>8,756,083</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,298,978</u>	<u>(1,438,502)</u>	<u>135,827</u>	<u>40,347</u>	<u>36,650</u>
Other financing sources (uses):					
Transfers in	33,995	1,565,405	-	18,750	1,618,150
Transfers out	(1,495,450)	-	(52,745)	(69,955)	(1,618,150)
Inception of capital lease	136,425	-	-	-	136,425
Total other financing sources and uses	<u>(1,325,030)</u>	<u>1,565,405</u>	<u>(52,745)</u>	<u>(51,205)</u>	<u>136,425</u>
Net change in fund balances	(26,052)	126,903	83,082	(10,858)	173,075
Fund balances, beginning, as restated, see Note III.D.	1,446,142	1,317,455	2,778,676	706,820	6,249,093
Fund balances, ending	<u>\$ 1,420,090</u>	<u>\$ 1,444,358</u>	<u>\$ 2,861,758</u>	<u>\$ 695,962</u>	<u>\$ 6,422,168</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2014

Net change in fund balances of governmental funds (Exhibit 5)		\$ 173,075
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.		
Capitalized capital outlay	\$ 1,580,487	
Depreciation expense	<u>(1,585,570)</u>	(5,083)
The net effect of various miscellaneous transactions involving capital assets is to decrease net position.		(98,294)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (1,618,150)	
Transfers out	<u>1,618,150</u>	
Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds.		
Change in deferred tax revenue	\$ 72,978	
Change in deferred ambulance revenue	96,500	
Change in deferred water charges	<u>5,026</u>	174,504
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Inception of capital lease	\$ (136,425)	
Repayment of note principal	26,896	
Repayment of capital lease principal	<u>36,742</u>	(72,787)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (2,244)	
Increase in compensated absences payable	(89,567)	
Increase in other post-employment benefits payable	<u>(45,556)</u>	(137,367)
Change in net position of governmental activities (Exhibit 2)		<u>\$ 34,048</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Statement of Revenues, Expenditures and Changes in
Unassigned Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2014

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 5,752,717	\$ 5,809,086	\$ 56,369
Licenses, permits and fees	1,045,680	1,166,162	120,482
Intergovernmental	439,877	454,142	14,265
Charges for services	75,000	206,765	131,765
Miscellaneous	545,475	290,691	(254,784)
Total revenues	<u>7,858,749</u>	<u>7,926,846</u>	<u>68,097</u>
EXPENDITURES			
Current:			
General government	3,002,795	2,931,334	71,461
Public safety	1,603,891	1,588,697	15,194
Highways and streets	1,089,368	1,141,199	(51,831)
Sanitation	468,214	404,159	64,055
Water distribution and treatment	20	-	20
Health	67,248	62,787	4,461
Welfare	64,365	64,621	(256)
Culture and recreation	247,053	245,267	1,786
Conservation	12,918	15,788	(2,870)
Debt service:			
Interest on tax anticipation note	1	-	1
Capital outlay	20,000	20,000	-
Total expenditures	<u>6,575,873</u>	<u>6,473,852</u>	<u>102,021</u>
Excess of revenues over expenditures	<u>1,282,876</u>	<u>1,452,994</u>	<u>170,118</u>
Other financing sources (uses):			
Transfers in	31,624	33,995	2,371
Transfers out	(1,752,500)	(1,495,450)	257,050
Total other financing sources and uses	<u>(1,720,876)</u>	<u>(1,461,455)</u>	<u>259,421</u>
Net change in fund balance	<u>\$ (438,000)</u>	<u>(8,461)</u>	<u>\$ 429,539</u>
Decrease in nonspendable fund balance		42,225	
Increase in restricted fund balance		(1,164)	
Unassigned fund balance, beginning		2,348,765	
Unassigned fund balance, ending		<u>\$ 2,381,365</u>	

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2014

	Private Purpose Trust	Agency
Assets:		
Cash and cash equivalents	\$ 1,452	\$ 1,566,045
Investments	44,399	76,473
Total assets	<u>45,851</u>	<u>1,642,518</u>
Liabilities:		
Due to other governmental units	-	1,373,543
Due to developers	-	268,975
Total liabilities	<u>-</u>	<u>1,642,518</u>
Net position:		
Held in trust for specific purposes	<u>\$ 45,851</u>	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 9
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2014

	Private Purpose Trust
Additions:	
Investment earnings:	
Interest and dividends	\$ 1,262
Net change in fair value of investments	2,434
Total additions	3,696
Deductions:	
Trust distributions	1,661
Change in net position	2,035
Net position, beginning, as restated, see Note III.D.	43,816
Net position, ending	\$ 45,851

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2014**

I. Summary of Significant Accounting Principles

I.A. Introduction

The accounting and reporting framework and the more significant accounting principles and practices of the Town of Alton (the Town) are discussed in subsequent sections of this note. The remainder of the notes is organized to provide explanations, including required disclosures, of the Town's financial activities for the fiscal year ended December 31, 2014.

I.B. Financial Reporting Entity – Basis of Presentation

I.B.1. Entity Defined

The Town of Alton is a municipal corporation governed by a board of selectmen consisting of five members elected by the voters. These financial statements present the financial position and activity of the primary government. Component units are organizations for which the primary government is financially accountable, or other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the financial reporting entity's financial statements to be misleading or incomplete. Based on the stated criteria, the Town's financial statements do not include any component units.

I.B.2. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole, excluding fiduciary activities. Individual funds are not displayed.

The statement of activities reports the expenses of a given function offset by program revenues directly connected with the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with a distinct functional activity. Program revenues include: (1) charges for services which report fees, fines and forfeitures, and other charges for the Town's services; and (2) operating grants and contributions, which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to these program uses. Taxes and revenue from other sources not properly included with program revenues are reported as general revenues.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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Fund Financial Statements

Fund financial statements are provided for governmental and fiduciary funds. Major governmental funds are reported in separate columns with composite columns for nonmajor funds.

I.B.3. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The financial statements of the Town are prepared in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP). The Town's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) pronouncements.

The government-wide statements report using the economic resources measurement focus and the accrual basis of accounting generally including the reclassification or elimination of internal activity (between or within funds). Reimbursements are reported as reductions to expenses. Fiduciary fund financial statements also report using this same basis of accounting, although internal activity is not eliminated in these statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property tax revenues are recognized in the year for which they are levied, while grants are recognized when grantor eligibility requirements are met. The agency funds are custodial in nature and do not measure results of operations.

Governmental fund financial statements report using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. Available means collectible within the current period or soon enough thereafter to pay current liabilities. The Town considers revenues to be available if they are collected within 60 days of the end of the fiscal year. However, for purposes of setting the tax rate, taxes uncollected after sixty days are not deferred in accordance with the directions of the New Hampshire Department of Revenue Administration.

Expenditures are recorded when the related fund liability is incurred, except for general obligation debt principal and interest which are reported as expenditures in the year due.

Major revenues susceptible to accrual are property taxes, intergovernmental amounts, charges for services, and investment income. In general, other revenues are recognized when cash is received.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
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I.B.4. Fund Types and Major Funds

Governmental Funds

The Town reports the following major governmental funds:

General Fund – Reports as the primary fund of the Town. This fund is used to account for all financial resources not reported in other funds.

Expendable Trust Fund – This capital projects fund is used to account for funds established by Town Meeting as capital reserve or other expendable trust funds for capital outlay purposes.

Permanent Fund – The permanent fund is used to account for financial assets held by the trustees of trust funds or library trustees, from which only the income, and not principal, is used for supporting Town purposes.

The Town also reports eleven nonmajor governmental funds.

Fiduciary Funds

The Town reports the following fiduciary funds:

Private Purpose Trust Funds – Account for financial resources of the Town used only for the benefit of other entities or individuals.

Agency Funds – Account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. The Town's agency funds are used to account for performance bonds held in escrow, and amounts held by the trustees of trust funds that belong to the Alton School District.

I.C. Assets, Liabilities, and Net Position or Fund Equity

I.C.1. Cash and Investments

The laws of the State of New Hampshire require that the Town's treasurer have custody of all monies belonging to the Town, other than those held by the trustees of trust funds and library trustees, and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all monies in participation units in the public deposit investment pool established pursuant to N.H. RSA 383.22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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Investments are stated at fair value based on quoted market prices.

New Hampshire law authorizes the Town to invest in obligations of the United States government; the public deposit investment pool established pursuant to RSA 383:22; savings bank deposits; prime bankers' acceptances; or certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

I.C.2. Capital Assets and Depreciation

Generally, the Town's property, plant and equipment with useful lives of more than one year are stated at historical cost and reported in the government-wide financial statements. Donated assets are stated at fair value on the date donated. The Town generally capitalizes assets with cost of \$10,000 or more as purchase and construction outlays occur. However, the Town capitalizes police weapon inventory and assets purchased with grant funds with costs of \$5,000 or more. The costs of normal maintenance and repairs that do not add to the asset value or materially extend useful lives are not capitalized. Capital assets are depreciated using the straight-line method. When capital assets are disposed of, the cost and applicable accumulated depreciation are removed from the respective accounts, and the resulting gain or loss is recorded in operations. Estimated useful lives, in years, for depreciable assets are as follow:

	Years
Land improvements	20
Buildings and building improvements	20-100
Machinery, vehicles and equipment	4-15
Infrastructure	20-50

I.C.3. Long-Term Debt

In the government-wide financial statements, outstanding debt is reported as liabilities. The balance of long-term debt is not reported in the governmental funds.

I.C.4. Compensated Absences

Full-time, permanent employees are granted vacation benefits in varying amounts to specified maximums based on the number of years of employment. Sick leave accrues to full and regular part-

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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time employees to specified maximums. Employees are entitled to a portion of their sick and vacation leave upon termination.

Compensated absences are reported as accrued in the government-wide financial statements. Governmental funds report only matured compensated absences payable to currently terminated employees which are included in wages and benefits expenditures.

1.C.5. Equity

The government-wide statement of net position reports net position in the following components:

- Net investment in capital assets, which is computed as the total capital assets less accumulated depreciation, net of outstanding debt used to acquire those assets.
- Restricted for endowments, which consists of the principal and income balance of the permanent funds that is allowed to be used for cemetery care and other town purposes.
- Restricted for other purposes, which consists of the balance of the library funds whose use is restricted to library purposes in accordance with State of NH laws.
- Unrestricted, which consists of the remaining balance of net position.

The governmental funds report the following components of fund balance:

- Nonspendable, which consists of endowments in the Permanent Fund, and tax deeded property in the General Fund.
- Restricted, which represents the balance of donations whose use is restricted by its donors; and the expendable income from permanent funds and the library fund, whose use is limited by law.
- Committed, which consists of balances for which the intended use has been established by Town Meeting vote, or by the Board of Selectmen, and would require an equally formal action to remove those commitments.
- Assigned, which consists of balances for which the intended use is established by the Board of Selectmen in the form of encumbrances.
- Unassigned, which represents the remaining fund balance in the General Fund in excess of the nonspendable, restricted, committed and assigned balances.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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I.D. Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

II. Stewardship, Compliance and Accountability

Budgetary Information

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the General Fund, as well as the nonmajor Ambulance Fund and Water Works Fund. Unless encumbered, all appropriations lapse at year-end. The Town is allowed to use beginning fund balance to balance the budget. In 2014, \$438,000 of the General Fund fund balance from 2013 was used.

Encumbrance accounting is employed by the governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year-end are reported as assignments of fund balances and do not constitute expenditures or liabilities because they will be added to the appropriations voted in the subsequent year.

Revenues are budgeted by source. Expenditures are budgeted by functions as follow: general government, public safety, highways and streets, sanitation, water distribution and treatment, health, welfare, culture and recreation, conservation, debt service and capital outlay. Management can transfer appropriations among budget line items as necessary, but the total expenditures cannot legally exceed the total appropriations unless permission is received from the Commissioner of Revenue Administration.

The notes continue on the following page.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
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Reconciliation of General Fund Budgetary Basis to GAAP

Revenues and other financing sources:	
Per Exhibit 7 (budgetary basis)	\$ 7,960,841
Adjustments:	
Basis difference:	
Capital lease inception	136,425
Tax revenue deferred in the prior year	992,698
Tax revenue deferred in the current year	<u>(1,065,676)</u>
Per Exhibit 5 (GAAP basis)	<u>\$ 8,024,288</u>
 Expenditures and other financing uses:	
Per Exhibit 7 (budgetary basis)	\$ 7,969,302
Adjustments:	
Basis difference:	
Encumbrances, beginning	43,850
Encumbrances, ending	(99,237)
Capital lease inception	136,425
Per Exhibit 5 (GAAP basis)	<u>\$ 8,050,340</u>
 Unassigned fund balance:	
Per Exhibit 7 (budgetary basis)	\$ 2,381,365
Adjustment:	
Basis difference:	
Deferred tax revenue, GAAP basis	<u>(1,065,676)</u>
Per Exhibit 3 (GAAP basis)	<u>\$ 1,315,689</u>

The other major funds are not budgeted.

III. Detailed Notes on Funds and Government-Wide Statements

III.A. Assets

III.A.1. Investments

As of December 31, 2014, the Town's reporting entity had the following investments:

Municipal Obligations	\$ 223,653
Fixed Income Funds	1,123,231
Common Stock	941,773
Corporate Bonds	694,079
Preferred Equity	72,508
	<u>\$ 3,055,244</u>

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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The investments appear in the financial statements as follow:

Fund reporting level:	
Governmental funds - balance sheet (Exhibit 3)	\$ 2,934,372
Fiduciary funds - statement of fiduciary net position (Exhibit 7)	<u>120,872</u>
Total	<u>\$ 3,055,244</u>

Investment Risks

Credit Risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. New Hampshire law limits investments to those described in Note I.C.1. The Town does not have an investment policy that places any further restrictions on its investment choices.

Interest Rate Risk is the risk that changes in interest rates will adversely affect the fair value of an investment. Investments held for longer periods are subject to increased risk of adverse interest rate changes. The Town does not have an investment policy that addresses limiting interest rate risk.

Concentration of Credit Risk is the risk of loss attributed to the magnitude of the Town's investment in a single issuer. The Town does not have an investment policy that addresses concentration of credit risk. As of December 31, 2014, the Town had \$199,097 invested in the iShares Core U.S. Aggregate Bond Fund, \$196,859 invested in the T Rowe Price Capital Appreciation Fund, and \$156,394 invested in the iShares Core S&P 500 ETF Fund, representing 6.52%, 6.44% and 5.12%, respectively, of its total investments.

III.A.2. Receivables, Uncollectible Accounts and Deferred Revenue

Property Taxes Receivable and Property Tax Calendar

Property taxes are levied and collected by the Town on a semi-annual basis. Tax bills are due on or around July 1 and December 1, with interest of 12% per annum on all taxes not received by the due date. The first billing is an estimate only based on half of the previous year's billing. The final billing is levied based on an inventory taken in April of each year (the tax year runs from April 1 to March 31), and is assessed after the tax rate has been calculated and set by the New Hampshire Department of Revenue Administration. A lien is executed on any unpaid property taxes in the following year and this lien takes priority over any others. Interest of 18% per annum is charged upon redemption of liened taxes. Properties not redeemed within two years of the date of the tax lien should be deeded to the Town. During the current year, the tax collector executed a lien for uncollected 2013 property taxes on August 1st.

The property taxes levied and collected by the Town include amounts for the State of New Hampshire, the Alton School District, and Belknap County. The Town is responsible for the collection of all these taxes. During the annual tax rate setting process, the Town sets an amount for potential abatements

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
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and tax deedings, known as overlay. Overlay is raised through taxation and is reported as a reduction in tax revenue.

The net assessed valuation as of April 1, 2014, upon which the 2014 property tax levy was based was:

For the New Hampshire education tax	\$ 1,512,126,517
For all other taxes	\$ 1,518,990,817

The tax rates and amounts assessed for the year ended December 31, 2014 were as follow:

	Per \$1,000 of Assessed Valuation	
Municipal portion	\$3.85	\$ 5,838,116
School portion:		
State of New Hampshire	\$2.35	3,555,416
Local	\$6.28	9,543,371
County portion	\$1.37	2,084,988
Total property taxes assessed		<u>\$ 21,021,891</u>

The following details the taxes receivable at year-end:

Property:		
Levy of 2014		\$ 1,656,624
Unredeemed (under tax lien):		
Levy of 2013		215,516
Levy of 2012		136,386
Levy of 2011		7,715
Levies of 2010 and prior		8,875
Timber		603
Less: allowance for estimated uncollectible taxes		(10,000)
Net taxes receivable		<u>\$ 2,015,719</u>

Deferred Revenue

Deferred revenue of \$1,340,891 at December 31, 2014 represents \$1,065,676 of property taxes, \$241,661 of ambulance charges, and \$33,554 of water billings that were not collected within 60 days of year-end, and therefore, are deferred in accordance with generally accepted accounting principles. In the governmental activities, the balances are not deferred.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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III.A.3. Capital Assets

Changes in Capital Assets

The following table provides a summary of changes in capital assets:

	Balance, beginning	Additions	Deletions	Balance, ending
Governmental activities:				
At cost:				
Not being depreciated:				
Land	\$ 5,879,763	\$ -	\$ -	\$ 5,879,763
Construction in progress	-	17,132	-	17,132
Intangible assets	230,000	-	-	230,000
Total capital assets not being depreciated	<u>6,109,763</u>	<u>17,132</u>	<u>-</u>	<u>6,126,895</u>
Being depreciated:				
Land improvements	2,036,569	40,200	(28,339)	2,048,430
Buildings and building improvements	4,050,782	252,658	-	4,303,440
Machinery, vehicles and equipment	4,490,240	225,134	(217,605)	4,497,769
Infrastructure	19,643,902	1,045,363	-	20,689,265
Total capital assets being depreciated	<u>30,221,493</u>	<u>1,563,355</u>	<u>(245,944)</u>	<u>31,538,904</u>
Total all capital assets	<u>36,331,256</u>	<u>1,580,487</u>	<u>(245,944)</u>	<u>37,665,799</u>
Less accumulated depreciation:				
Land improvements	(545,338)	(101,060)	15,586	(630,812)
Buildings and building improvements	(1,612,058)	(122,151)	-	(1,734,209)
Machinery, vehicles and equipment	(2,683,261)	(330,814)	132,064	(2,882,011)
Infrastructure	(9,894,386)	(1,031,545)	-	(10,925,931)
Total accumulated depreciation	<u>(14,735,043)</u>	<u>(1,585,570)</u>	<u>147,650</u>	<u>(16,172,963)</u>
Net book value, capital assets being depreciated	<u>15,486,450</u>	<u>(22,215)</u>	<u>(98,294)</u>	<u>15,365,941</u>
Net book value, all capital assets	<u>\$ 21,596,213</u>	<u>\$ (5,083)</u>	<u>\$ (98,294)</u>	<u>\$ 21,492,836</u>

Depreciation Expense

Depreciation expense was charged to functions of the Town as follows:

Governmental activities:	
General government	\$ 22,751
Public safety	164,545
Highways and streets	1,352,234
Sanitation	21,525
Water distribution and treatment	10,213
Culture and recreation	14,302
Total depreciation expense	<u>\$ 1,585,570</u>

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 AS OF AND FOR THE YEAR ENDED
 DECEMBER 31, 2014

III.A.4. Restricted Net Position

The government-wide statement of net position includes restricted net position of \$2,844,758 for public trust funds reported as restricted to reflect purpose restrictions contained in trust indentures, and \$59,605 for the Gilman Public Library whose use is restricted in accordance with state law.

III.B. Liabilities

III.B.1 Intergovernmental Payable

The amount due to other governments at December 31, 2014 consists of \$6,658,783 due to the Alton School District for the balance of the 2014-2015 district assessment.

III.B.2 Long-Term Liabilities

General obligation notes are approved by the voters and repaid with general revenues (property taxes). These notes are backed by the full faith and credit of the Town. Long-term liabilities currently outstanding are as follow:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/2014	Current Portion
General obligation note payable:						
Water distribution upgrade	\$ 674,824	2004	2023	3.688	\$ 291,384	\$ 27,888
Capital lease payable:						
Police vehicles	\$ 136,425	2014	2017	5.20	99,683	31,558
Compensated absences payable:						
Vested sick leave					397,300	17,267
Accrued vacation leave					77,636	537
					474,936	17,804
Other post-employment benefits payable					140,252	-
Accrued landfill postclosure care costs					300,000	15,000
					<u>\$ 1,306,255</u>	<u>\$ 92,250</u>

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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Changes in Long-Term Liabilities

The following is a summary of changes in long-term liabilities for the year ended December 31, 2014:

	General Obligation Note Payable	Capital Lease Payable	Compensated Absences Payable	OPEB Liability	Accrued Landfill Postclosure Care Costs	Total
Balance, beginning	\$ 318,280	\$ -	\$ 385,369	\$ 94,696	\$ 300,000	\$ 1,098,345
Additions	-	136,425	89,567	45,556	-	271,548
Reductions	(26,896)	(36,742)	-	-	-	(63,638)
Balance, ending	<u>\$ 291,384</u>	<u>\$ 99,683</u>	<u>\$ 474,936</u>	<u>\$ 140,252</u>	<u>\$ 300,000</u>	<u>\$ 1,306,255</u>

Debt Service Requirements to Maturity

The annual debt service requirements to maturity for the note outstanding as of year-end are as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2015	\$ 27,888	\$ 13,433	\$ 41,321
2016	28,916	12,147	41,063
2017	29,983	10,814	40,797
2018	31,088	9,432	40,520
2019	32,235	7,999	40,234
2020-2023	141,274	16,577	157,851
Totals	<u>\$ 291,384</u>	<u>\$ 70,402</u>	<u>\$ 361,786</u>

The future minimum lease obligations for the capital lease is as follow:

Fiscal Year Ending December 31,	Principal	Interest	Total
2015	\$ 31,558	\$ 5,184	\$ 36,742
2016	33,199	3,542	36,741
2017	34,926	1,816	36,742
Totals	<u>\$ 99,683</u>	<u>\$ 10,542</u>	<u>\$ 110,225</u>

Bonds and notes authorized and unissued as of December 31, 2014 were as follow:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 15, 2000	Water distribution upgrade	\$ 19,508

**TOWN OF ALTON, NEW HAMPSHIRE
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Accrued Landfill Postclosure Care Costs

Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the landfill site. A liability is being recognized based on the postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$300,000 as of December 31, 2014. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2014. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town annually appropriates an amount for postclosure care costs.

III.C. Balances and Transfers – Payments Within the Reporting Entity

III.C.1. Receivables and Payables

Generally, outstanding balances between funds reported as “interfund receivables/payables” include outstanding charges by one fund to another for goods or services, subsidy commitments outstanding at year-end, or other miscellaneous amounts. Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is also reported as “interfund receivables/payables.”

The following schedule reports interfund receivables and payables within the reporting entity at year-end:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Expendable trust	\$ 1,431,382
General	Permanent	56,305
General	Nonmajor	406,046
Expendable trust	General	169,966
Nonmajor	General	4,853
Nonmajor	Expendable trust	21,151
		<u>\$ 2,089,703</u>

The amounts due to the General Fund from the Expendable Trust Fund and Permanent Fund represent reimbursements of expenditures paid on behalf of those funds. The amount due to the General Fund from the Nonmajor Funds represents overdrafts of pooled cash. The amount due to the Expendable Trust Fund from the General Fund represents the proceeds of the sale of Town owned property that was voted to be transferred to the Expendable Trust Fund. The amount due to the Nonmajor Funds from the General Fund represents a reimbursement of expenditures paid by the Library Fund on behalf of the General Fund. The amount due to the Nonmajor Funds from the Expendable Trust Fund represents reimbursements of expenditures paid on the fund’s behalf.

**TOWN OF ALTON, NEW HAMPSHIRE
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III.C.2. Transfers

Transfers within the reporting entity are substantially for the purposes of distributing taxes to the fund for which the appropriation was made, and distributing trust income and certain voted amounts to the applicable fund. The government-wide statement of activities eliminates transfers reported within the governmental activities columns.

The following schedule reports transfers within the reporting entity:

	Transfers In:			Total
	General Fund	Expendable Trust Fund	Nonmajor Funds	
Transfers out:				
General fund	\$ -	\$ 1,495,450	\$ -	\$ 1,495,450
Permanent fund	33,995	-	18,750	52,745
Nonmajor funds	-	69,955	-	69,955
	<u>\$ 33,995</u>	<u>\$ 1,565,405</u>	<u>\$ 18,750</u>	<u>\$ 1,618,150</u>

The amounts transferred to the Expendable Trust Fund from the General Fund and Nonmajor Funds represent voted appropriations. The amount transferred to the General Fund from the Permanent Fund represents Heidke funds for elderly assistance. The amount transferred to the Nonmajor Funds from the Permanent Fund represents income earned on endowments used for capital outlay.

III.D. Restatement of Beginning Equity

Equity at January 1, 2014 was restated as follows:

	Governmental Activities	Expendable Trust Fund	Permanent Fund	Private Purpose Trust Fund
To remove capital asset recorded in error	\$ (34,200)	\$ -	\$ -	\$ -
To correct fund expenditure	-	(1,255)	1,255	-
To reclassify agency fund	-	-	-	(64,920)
Net position/fund balance, as previously reported	<u>27,938,985</u>	<u>1,318,710</u>	<u>2,777,421</u>	<u>108,736</u>
Net position/fund balance, as restated	<u>\$ 27,904,785</u>	<u>\$ 1,317,455</u>	<u>\$ 2,778,676</u>	<u>\$ 43,816</u>

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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III.E. Fund Equity

The components of fund balance, as described in note I.C.5, are classified for the following purposes:

	General Fund	Expendable Trust Fund	Permanent Fund	Nonmajor Funds
Nonspendable:				
Endowments	\$ -	\$ -	\$ 2,097,580	\$ -
Tax deeded property	4,000	-	-	-
Total nonspendable	<u>4,000</u>	<u>-</u>	<u>2,097,580</u>	<u>-</u>
Restricted:				
General government	-	-	343,486	-
Welfare	1,164	-	-	-
Culture and recreation	-	-	420,692	59,605
Total restricted	<u>1,164</u>	<u>-</u>	<u>764,178</u>	<u>59,605</u>
Committed:				
General government	-	-	-	17,923
Public safety	-	-	-	305,476
Sanitation	-	-	-	137,519
Culture and recreation	-	-	-	42,754
Conservation	-	-	-	174,930
Capital outlay	-	1,444,358	-	5,628
Total committed	<u>-</u>	<u>1,444,358</u>	<u>-</u>	<u>684,230</u>
Assigned:				
General government	5,325	-	-	-
Public safety	50,408	-	-	-
Highways and streets	24,402	-	-	-
Culture and recreation	2,100	-	-	-
Capital outlay	17,002	-	-	-
Total assigned	<u>99,237</u>	<u>-</u>	<u>-</u>	<u>-</u>
Unassigned	1,315,689	-	-	(47,873)
Total fund balance	<u>\$ 1,420,090</u>	<u>\$ 1,444,358</u>	<u>\$ 2,861,758</u>	<u>\$ 695,962</u>

IV. Other Information

IV.A. Risk Management

The Town's risk management activities are reported with governmental activities and recorded in the general fund. During the fiscal year, the Town was a member of the Property-Liability Trust, Inc., from January 1 to June 30, and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation and Property/Liability Programs from July 1 onward. The programs are considered public entity risk pools, currently operating as common risk management and insurance programs for member governmental entities.

TOWN OF ALTON, NEW HAMPSHIRE
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Property-Liability Trust, Inc. (the Trust) – This Trust is organized to provide certain property and liability protection to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30.

The Town paid \$60,922 for workers' compensation and \$5,008 for unemployment compensation for the period January 1 to June 30. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The Primex Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSA 5-B and RSA 281-A. Workers compensation and property/liability coverage were provided from June 30 to December 31. Primex provided property coverage in varying amounts, employer's liability coverage of \$2,000,000, and statutory coverage for workers' compensation.

Contributions paid in 2014 to be recorded as an insurance expenditure/expense totaled \$49,154 for property/liability and \$58,669 for workers' compensation. There were no unpaid contributions for the period ended December 31, 2014.

IV.B. Retirement Pensions

The New Hampshire Retirement System (NHRS) is a multiple-employer, cost-sharing, contributory public employee defined benefit plan qualified under section 401(a) of the Internal Revenue Code, and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The NHRS provides service, disability, death and vested retirement benefits for the members and their beneficiaries. The New Hampshire Legislature establishes the provisions for benefits and contributions. The NHRS issues a separate financial report that is available by contacting the NHRS at 54 Regional Drive, Concord, NH 03301.

Both the members and the Town make contributions to the NHRS. Member rates of contribution are set by the Legislature. Employer rates are determined by the NHRS trustees based on an actuarial valuation. The rates of contribution for police officers and other employees were 11.55% and 7% of gross earnings, respectively. The rates of contribution for pension and the medical subsidy from the Town were 25.30% for police and 10.77% for other employees. Employer contributions from the Town during the years 2012, 2013 and 2014 were \$304,864, \$370,147 and \$411,917 respectively. The amounts are paid on a monthly basis as due.

TOWN OF ALTON, NEW HAMPSHIRE
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IV.C. Contingent Liabilities

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

IV.D. Other Postemployment Benefits

Plan Description

In addition to providing pension benefits, the Town provides implicit postretirement medical benefits to its retired employees and their spouses, as required by NH RSA 100-A:50, *New Hampshire Retirement System: Medical Benefits*. The pre-65 benefits are the only benefits included in this valuation. Both group I and group II retirees, as categorized by the New Hampshire Retirement System, qualify for this benefit. Group I employees are required to reach age 55 with a minimum service requirement of 30 years or age 60 with 20 years of service. Group II employees hired before July 1, 2003 are eligible at age 45 with 20 years of service and employees hired on or after July 1, 2003 are eligible at any age with 20 years of service. Retirees contribute 100% for individuals, two person or family medical coverage. Surviving beneficiaries continue to receive access to the Town medical coverage after death of the retired employee as long as they pay the required premium. As of January 1, 2014, the actuarial valuation date, participants of the postretirement plan that met eligibility requirements were comprised of 5 retirees, and 40 active employees. The plan does not issue a separate financial report.

Annual OPEB Cost and Net OPEB Obligation

The Town's December 31, 2014 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
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The Town's annual OPEB cost for the year ended December 31, 2014, including the amount actually contributed to the plan, and the changes in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2014 are as follow:

Annual Required Contribution (ARC)	\$ 59,690
Interest on net OPEB Obligation, beginning of year	-
Adjustment to ARC	-
Annual OPEB Cost	59,690
Contributions Made	(14,134)
Increase in Net OPEB Obligation	45,556
Net OPEB Obligation - Beginning of Year	94,696
Net OPEB Obligation - End of Year	\$ 140,252

The annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended December 31, 2012, 2013 and 2014 are as follow:

Year Ended	Annual OPEB Cost	Percentage of Annual OPEB Cost Contributed	Net OPEB Obligation
December 31, 2012	\$ 53,819	3.23%	\$ 52,083
December 31, 2013	\$ 55,780	23.60%	\$ 94,696
December 31, 2014	\$ 59,690	23.67%	\$ 140,252

Actuarial Methods and Assumptions for OPEB

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funding status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

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The amounts in this OPEB valuation represent a closed group and do not reflect new entrants. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits at a 1.0% rate per year for five years. Based on the size of the population, disability retirement has not been factored into this report. It was assumed that 100% of future retirees eligible for coverage will elect the benefit. Employees that are married at retirement are assumed to elect dependent coverage. It was assumed that 80% of future retirees will be married, with male spouses assumed to be 3 years older than female spouses. For current retirees, actual census data was used.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT 10
TOWN OF ALTON, NEW HAMPSHIRE
Other Post-Employment Benefits
Schedule of Funding Progress
For the Year Ended December 31, 2014

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll (AAL) (b-a/c)
1/1/2012	\$ -	\$ 406,701	\$ 406,701	0.0%	\$ 3,049,787	13.34%
1/1/2013	\$ -	\$ 447,256	\$ 447,256	0.0%	\$ 3,172,428	14.10%
1/1/2014	\$ -	\$ 496,679	\$ 496,679	0.0%	\$ 3,252,357	15.27%

COMBINING NONMAJOR AND INDIVIDUAL GENERAL FUND SCHEDULES

EXHIBIT 11
TOWN OF ALTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2014

	Special Revenue Funds											Total
	Gilman Public Library	Ambulance	B&M Railroad	Recreation Revolving	Conservation	Water Works	DEA Asset Relocation	Recycling Revolving	Household Hazardous Waste	Senior Center Expansion	Miscellaneous	
ASSETS												
Cash and cash equivalents	\$ 54,752	\$ 457,071	\$ 2,147	\$ 65,397	\$ 174,930	\$ 101	\$ 69	\$ 117,129	\$ 91,552	\$ 7,116	\$ 19,144	\$ 989,408
Accounts receivable, net of allowance for uncollectibles	4,853	289,937	-	-	-	75,486	-	-	-	-	-	365,423
Interfund receivable	59,605	747,008	2,147	65,397	174,930	21,151	69	117,129	91,552	7,116	19,144	26,004
Total assets	\$ 59,605	\$ 747,008	\$ 2,147	\$ 65,397	\$ 174,930	\$ 96,738	\$ 69	\$ 117,129	\$ 91,552	\$ 7,116	\$ 19,144	\$ 1,380,835
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES												
Liabilities:												
Accrued salaries and benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,612
Interfund payable	-	199,940	1,000	23,790	-	107,445	-	20,100	51,062	1,488	1,221	406,046
Total liabilities	-	199,940	1,000	23,790	-	111,057	-	20,100	51,062	1,488	1,221	409,658
Deferred inflows of resources:												
Deferred revenue	-	241,661	-	-	-	33,554	-	-	-	-	-	275,215
Fund balances:												
Restricted	59,605	-	-	-	-	-	-	-	-	-	-	59,605
Committed	-	305,407	1,147	41,607	174,930	-	69	97,029	40,490	5,628	17,923	684,230
Unassigned	-	-	-	-	-	(47,873)	-	-	-	-	-	(47,873)
Total fund balances	59,605	305,407	1,147	41,607	174,930	(47,873)	69	97,029	40,490	5,628	17,923	695,962
Total liabilities, deferred inflows of resources, and fund balances	\$ 59,605	\$ 747,008	\$ 2,147	\$ 65,397	\$ 174,930	\$ 96,738	\$ 69	\$ 117,129	\$ 91,552	\$ 7,116	\$ 19,144	\$ 1,380,835

EXHIBIT 12
TOWN OF ALTON, NEW HAMPSHIRE
Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2014

	Special Revenue Funds											Total	
	Gliman Public Library	Ambulance	B&M Railroad	Recreation Revolving	Conservation	Water Works	DEA Asset Relocation	Recycling Revolving	Household Hazardous Waste	Senior Center Expansion	Miscellaneous		
REVENUES													
Taxes													
Charges for services	287	192,266		\$	20,875	\$	312,448					\$	20,875
Miscellaneous	3,823	847	1,005	33,193	389		65,718	57,045					65,718
Total revenues	4,110	193,113	1,005	33,229	21,265		65,962	57,181	4,272		4,231		15,057
EXPENDITURES													
Current:													
General government													
Public safety		211,675								1,488	3,524		5,012
Sanitation							20,100	51,062					211,675
Water distribution and treatment							268,999						71,162
Culture and recreation	23,235		1,000	23,790									268,999
Conservation					1,140								48,025
Debt service:													1,140
Principal							26,896						26,896
Interest							14,673						14,673
Total expenditures	23,235	211,675	1,000	23,790	1,140		310,568	51,062	1,488		3,524		647,882
Excess (deficiency) of revenues over (under) expenditures	(19,119)	(18,562)	5	(661)	20,125	1,880	7	46,862	6,119	2,784	707		40,347
Other financing sources (uses):													
Transfers in	18,750												18,750
Transfers out													(69,655)
Total other financing sources and uses	18,750												(51,005)
Net change in fund balances	(369)	(18,562)	5	(661)	20,125	(68,075)	7	46,862	6,119	2,784	707		(10,838)
Fund balances, beginning	59,974	323,969	1,142	42,068	154,805	20,002	62	50,167	34,371	2,844	17,216		706,820
Fund balances, ending	\$ 59,605	\$ 305,407	\$ 1,147	\$ 41,607	\$ 174,930	\$ (47,873)	\$ 69	\$ 97,029	\$ 40,490	\$ 5,628	\$ 17,923	\$	\$ 695,982

EXHIBIT 13
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2014

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 5,595,351	\$ 5,604,243	\$ 8,892
Land use change	12,240	875	(11,365)
Boat	32,500	33,834	1,334
Timber	32,000	24,972	(7,028)
Excavation	848	657	(191)
Payments in lieu of taxes	4,778	4,778	-
Interest and penalties on delinquent taxes	75,000	139,727	64,727
Total taxes	<u>5,752,717</u>	<u>5,809,086</u>	<u>56,369</u>
Licenses, permits and fees:			
Business licenses and permits	3,070	-	(3,070)
Motor vehicle permits	965,846	1,071,123	105,277
Building permits	43,764	72,803	29,039
Other	33,000	22,236	(10,764)
Total licenses, permits and fees	<u>1,045,680</u>	<u>1,166,162</u>	<u>120,482</u>
Intergovernmental:			
State sources:			
Meals and rooms distributions	253,444	253,444	-
Highway block grant	162,382	162,966	584
State and federal forest land	51	51	-
Federal sources:			
Milfoil	24,000	22,428	(1,572)
Public safety	-	15,253	15,253
Total intergovernmental	<u>439,877</u>	<u>454,142</u>	<u>14,265</u>
Charges for services:			
Income from departments	75,000	206,765	131,765
Miscellaneous:			
Sale of property	405,820	128,573	(277,247)
Interest on investments	6,500	8,344	1,844
Rents of property	-	16,313	16,313
Contributions and donations	-	1,208	1,208
Other	133,155	136,253	3,098
Total miscellaneous	<u>545,475</u>	<u>290,691</u>	<u>(254,784)</u>
Other financing sources:			
Transfers in:			
Expendable trust fund	31,624	33,995	2,371
Total revenues and other financing sources	<u>7,890,373</u>	<u>\$ 7,960,841</u>	<u>\$ 70,468</u>
Use of fund balance to reduce taxes	438,000		
Total revenues, other financing sources and use of fund balance	<u>\$ 8,328,373</u>		

EXHIBIT 14
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2014

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 480	\$ 524,315	\$ 518,624	\$ -	\$ 6,171
Election and registration	830	131,992	132,696	-	126
Legal	-	113,976	118,166	-	(4,190)
Personnel administration	-	1,390,265	1,371,262	-	19,003
Planning and zoning	4,079	326,859	329,218	2,500	(780)
General government buildings	6,502	220,128	231,002	2,825	(7,197)
Cemeteries	-	56,222	61,227	-	(5,005)
Insurance, not otherwise allocated	-	234,038	174,855	-	59,183
Other	-	5,000	850	-	4,150
Total general government	<u>11,891</u>	<u>3,002,795</u>	<u>2,937,900</u>	<u>5,325</u>	<u>71,461</u>
Public safety:					
Police	2,642	1,160,586	1,186,875	43,408	(67,055)
Fire	14,409	439,776	368,465	5,000	80,720
Emergency management	-	3,529	-	2,000	1,529
Total public safety	<u>17,051</u>	<u>1,603,891</u>	<u>1,555,340</u>	<u>50,408</u>	<u>15,194</u>
Highways and streets:					
Highways and streets	14,408	1,060,852	1,100,091	24,402	(49,233)
Street lighting	-	28,516	31,114	-	(2,598)
Total highways and streets	<u>14,408</u>	<u>1,089,368</u>	<u>1,131,205</u>	<u>24,402</u>	<u>(51,831)</u>
Sanitation:					
Solid waste disposal	-	451,214	396,159	-	55,055
Sewage collection and disposal	-	17,000	8,000	-	9,000
Total sanitation	<u>-</u>	<u>468,214</u>	<u>404,159</u>	<u>-</u>	<u>64,055</u>
Water distribution and treatment	-	20	-	-	20
Health:					
Pest control	-	12,882	8,644	-	4,238
Health agencies and hospitals	-	54,366	54,143	-	223
Total health	<u>-</u>	<u>67,248</u>	<u>62,787</u>	<u>-</u>	<u>4,461</u>
Welfare	-	64,365	64,621	-	(256)

(continued)

EXHIBIT 14 (continued)
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2014

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive Negative
Culture and recreation:					
Parks and recreation	-	85,092	85,747	-	(655)
Public library	-	134,337	131,927	-	2,410
Patriotic purposes	500	21,000	20,489	2,100	(1,089)
Other	-	6,624	5,504	-	1,120
Total culture and recreation	<u>500</u>	<u>247,053</u>	<u>243,667</u>	<u>2,100</u>	<u>1,786</u>
Conservation	-	12,918	15,788	-	(2,870)
Debt service:					
Interest on tax anticipation note	-	1	-	-	1
Capital outlay:					
Buildings	-	20,000	2,998	17,002	-
Other financing uses:					
Transfers out:					
Expendable trust fund	-	1,752,500	1,495,450	-	257,050
Total encumbrances, appropriations, expenditures and other financing uses	<u>\$ 43,850</u>	<u>\$ 8,328,373</u>	<u>\$ 7,913,915</u>	<u>\$ 99,237</u>	<u>\$ 359,071</u>

EXHIBIT 15
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2014

Unassigned fund balance, beginning		\$ 2,348,765
Changes:		
Unassigned fund balance used to reduce tax rate		(438,000)
Budget summary:		
Revenue surplus (Exhibit 13)	\$ 70,468	
Unexpended balance of appropriations (Exhibit 14)	<u>359,071</u>	
Budget surplus		429,539
Decrease in nonspendable fund balance		42,225
Increase in restricted fund balance		<u>(1,164)</u>
Unassigned fund balance, ending		<u>\$ 2,381,365</u>



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S COMMUNICATION TO MANAGEMENT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the board of selectmen, others within the Town of Alton, and is not intended to be, and should not be, used by anyone other than these specified parties.

August 6, 2015

Roberts & Greene, PLLC

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**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2016 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2014 Budget	2015 Budget	2015 Actual	2016 Dept Head	2016 Selectmen	2016 Budget Comm
GENERAL GOVERNMENT							
1-4130-001	Selectmen's Salaries	\$ 15,944	\$ 16,388	\$ 16,058	\$ 16,388	\$ 16,388	\$ 16,388
1-4130-002	Treasurer's Salary	\$ 8,900	\$ 9,060	\$ 9,060	\$ 9,060	\$ 9,060	\$ 9,060
1-4130-003	Trustee's Salaries	\$ 5,474	\$ 5,573	\$ 5,573	\$ 5,573	\$ 5,573	\$ 5,573
1-4130-004	Town Administrator Overlap				\$ 7,000	\$ 4,000	\$ 4,000
1-4130-005	Town Administrators Salary	\$ 95,404	\$ 97,122	\$ 98,990	\$ 97,122	\$ 86,218	\$ 86,218
1-4130-006	Finance/HR Manager	\$ 57,898	\$ 58,940	\$ 62,173	\$ 66,406	\$ 62,830	\$ 62,830
1-4130-010	F/T Office Staff	\$ 37,752	\$ 36,358	\$ 34,881	\$ 36,358	\$ 36,358	\$ 36,358
1-4130-015	P/T Office Staff	\$ 58,060	\$ 61,098	\$ 65,533	\$ 61,098	\$ 61,098	\$ 61,098
1-4130-020	O/T Office Staff	\$ 500	\$ 500	\$ 329	\$ 500	\$ 500	\$ 500
1-4130-029	Benefit Buy-Out	\$ 4,765	\$ 4,852	\$ 5,472	\$ 4,852	\$ 4,852	\$ 4,852
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-110	Meetings and Conferences	\$ 1,000	\$ 800	\$ 969	\$ 800	\$ 800	\$ 800
1-4130-111	Dues and Fees	\$ 14,000	\$ 15,000	\$ 14,754	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-112	Travel and Mileage	\$ 800	\$ 800	\$ 1,156	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-131	Office Supplies	\$ 3,200	\$ 3,200	\$ 2,585	\$ 3,200	\$ 3,200	\$ 3,200
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 1,882	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 200	\$ 100	\$ 239	\$ 100	\$ 100	\$ 100
1-4130-137	Records Management	\$ 500	\$ 500	\$ 610	\$ 500	\$ 500	\$ 500
1-4130-139	General Expenses	\$ 2,000	\$ 1,500	\$ 1,599	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-161	Audit Expenses	\$ 16,500	\$ 16,500	\$ 17,300	\$ 17,000	\$ 17,000	\$ 17,000
1-4130-163	Copy Machine Expenses	\$ 4,000	\$ 4,000	\$ 5,326	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-181	Printing / Signs	\$ 1,900	\$ 1,900	\$ 2,461	\$ 1,900	\$ 1,900	\$ 1,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 388	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ 25	\$ 200	\$ 200	\$ 200
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 487	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 100	\$ 1	\$ 352	\$ 1	\$ 1	\$ 1
1-4130-204	Safety Committee	\$ 350	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 33	\$ 100	\$ 100	\$ 100

	10,000	9,005	4,860	9,005	9,005	9,005	9,005
1-4130-899							
	\$	\$	\$	\$	\$	\$	\$
GENERAL GOVT TOTALS	346,049	350,000	353,094	365,166	347,686	347,686	9,005
BUDGET COMMITTEE							
1-4131-015	2,300	2,300	1,242	2,300	2,300	2,300	2,300
1-4131-110	1	1	-	1	1	1	1
1-4131-131	1	1	54	1	1	1	1
1-4131-133	1	1	-	1	1	1	1
1-4131-139	1	1	57	1	1	1	1
1-4131-175	1	1	-	1	1	1	1
1-4131-183	1	1	215	1	1	1	1
1-4131-184	1	1	84	1	1	1	1
BUDGET COMM. TOTALS	2,307	2,307	1,652	2,307	2,307	2,307	2,307
TOWN CLERK'S OFFICE							
1-4132-001	46,779	56,621	55,026	59,621	55,341	55,341	55,341
1-4132-010	35,589	34,986	34,722	36,026	36,026	36,026	36,026
1-4132-015	12,916	17,108	16,838	18,108	18,424	18,424	18,424
1-4132-020	898	505	271	1,299	1,299	1,299	1,299
1-4132-029	2,303	2,788	2,938	2,935	2,935	2,935	2,935
1-4132-110	580	880	664	1,030	1,030	1,030	1,030
1-4132-111	45	65	45	65	65	65	65
1-4132-112	249	350	267	425	425	425	425
1-4132-131	550	1,310	1,365	1,620	1,620	1,620	1,620
1-4132-133	3,516	10,676	10,200	11,476	11,476	11,476	11,476
1-4132-134	215	215	84	215	215	215	215
1-4132-136	272	290	282	290	290	290	290
1-4132-137	50	50	-	50	50	50	50
1-4132-139	20	20	1	20	20	20	20
1-4132-168	-	2,850	1,934	3,000	3,000	3,000	3,000
1-4132-181	200	500	70	1,600	1,600	1,600	1,600
1-4132-183	50	130	-	420	420	420	420
1-4132-184	1	1	-	1	1	1	1
1-4132-201	400	850	296	850	850	850	850
1-4132-202	120	180	180	180	180	180	180
1-4132-350	1	1	-	1	1	1	1
TOWN CLERK TOTALS	104,754	130,376	125,185	139,232	135,268	135,268	135,268

TAX COLLECTOR'S OFFICE											
1-4133-001	Tax Collector's Salary	\$	49,627	\$	12,636	\$	13,603	\$	-	\$	-
1-4133-010	F/T Wages Office Staff	\$	4,503	\$	936	\$	936	\$	-	\$	-
1-4133-015	P/T Office Staff	\$	-	\$	-	\$	-	\$	-	\$	-
1-4133-029	Benefit Buy-Out	\$	2,950	\$	972	\$	954	\$	-	\$	-
1-4133-110	Meetings and Conferences	\$	350	\$	150	\$	150	\$	-	\$	-
1-4133-111	Dues and Fees	\$	50	\$	30	\$	20	\$	-	\$	-
1-4133-112	Travel and Mileage	\$	175	\$	75	\$	122	\$	-	\$	-
1-4133-131	Office Supplies	\$	700	\$	150	\$	21	\$	-	\$	-
1-4133-133	Postage	\$	8,000	\$	800	\$	527	\$	-	\$	-
1-4133-168	Tax Lien Redemption	\$	3,000	\$	150	\$	135	\$	-	\$	-
1-4133-181	Printing and Signs	\$	1,400	\$	1,100	\$	1,256	\$	-	\$	-
1-4133-201	New Equipment	\$	-	\$	-	\$	-	\$	-	\$	-
1-4133-	TAX COLLECTOR TOTALS	\$	70,755	\$	16,999	\$	17,725	\$	-	\$	-
ELECTIONS AND REGISTRATION											
1-4140-001	Supervisor's Salaries	\$	2,232	\$	3,000	\$	3,000	\$	3,000	\$	3,000
1-4140-002	Moderator's Salary	\$	682	\$	347	\$	347	\$	868	\$	868
1-4140-015	P/T Election Workers	\$	1,882	\$	732	\$	339	\$	2,700	\$	2,700
1-4140-110	Meetings / Conferences	\$	40	\$	40	\$	40	\$	40	\$	40
1-4140-112	Travel / Mileage	\$	226	\$	226	\$	174	\$	230	\$	230
1-4140-113	Training	\$	232	\$	232	\$	-	\$	232	\$	232
1-4140-131	Office Supplies	\$	230	\$	260	\$	313	\$	230	\$	230
1-4140-133	Postage	\$	246	\$	179	\$	35	\$	499	\$	499
1-4140-139	General Expenses	\$	315	\$	185	\$	131	\$	440	\$	440
1-4140-181	Printing and Signs	\$	8,234	\$	5,389	\$	4,459	\$	8,107	\$	8,107
1-4140-183	Advertising	\$	490	\$	360	\$	326	\$	700	\$	700
1-4140-184	Contracted Services	\$	200	\$	200	\$	200	\$	200	\$	200
1-4140-201	New Equipment	\$	1	\$	1	\$	-	\$	1	\$	1
1-4140-202	Equipment Expense	\$	112	\$	112	\$	-	\$	112	\$	112
1-4140-	ELECTION & REG. TOTALS	\$	15,122	\$	11,263	\$	9,364	\$	17,359	\$	17,359
COMPUTER/TELEPHONE											
1-4145-016	Computer IT Tech	\$	35,450	\$	45,744	\$	47,675	\$	45,744	\$	45,744
1-4145-110	Meetings and Conferences	\$	-	\$	100	\$	65	\$	100	\$	100
1-4145-111	Dues / Fees	\$	-	\$	1	\$	-	\$	1	\$	1

1-4153-166	Town Attorney's Fees	\$	40,000	\$	40,000	\$	62,112	\$	40,000	\$	40,000	\$	40,000	\$	40,000
1-4153-184	Contracted Services	\$	10,000	\$	10,000	\$	5,579	\$	10,000	\$	10,000	\$	10,000	\$	10,000
1-4153-185	Police Prosecutor	\$	48,864	\$	49,744	\$	49,744	\$	49,744	\$	49,744	\$	49,744	\$	49,744
1-4153-	LEGAL FEE TOTALS	\$	113,976	\$	115,128	\$	132,819	\$	115,128	\$	115,128	\$	115,128	\$	115,128
EMPLOYEE BENEFITS															
1-4155-831	FICA	\$	135,838	\$	140,185	\$	136,499	\$	140,185	\$	139,963	\$	140,185	\$	139,963
1-4155-832	Medicare	\$	44,776	\$	45,689	\$	47,593	\$	45,689	\$	46,018	\$	45,689	\$	46,018
1-4155-833	Health/Dental Insurance	\$	709,581	\$	551,983	\$	499,336	\$	614,585	\$	614,585	\$	614,585	\$	614,585
1-4155-834	Police Retirement	\$	230,838	\$	226,787	\$	235,949	\$	226,787	\$	234,916	\$	226,787	\$	234,916
1-4155-835	Employee Retirement	\$	185,417	\$	183,122	\$	181,402	\$	183,122	\$	180,405	\$	183,122	\$	180,405
1-4155-836	Life/Disb Insurance	\$	14,730	\$	14,730	\$	12,286	\$	14,730	\$	14,730	\$	14,730	\$	14,730
1-4155-837	457K Retirement	\$	22,062	\$	22,062	\$	34,189	\$	27,000	\$	27,000	\$	27,000	\$	27,000
1-4155-838	Fire Retirement	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4155-839	Merit Pay	\$	28,560	\$	32,000	\$	31,724	\$	32,000	\$	32,000	\$	32,000	\$	32,000
1-4155-840	Fire Retirement (SA9-1987)	\$	11,035	\$	11,234	\$	12,120	\$	11,234	\$	12,753	\$	11,234	\$	12,753
1-4155-882	Staff Recruiting	\$	2,000	\$	2,000	\$	3,517	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4155-884	Fire Disability	\$	5,427	\$	5,427	\$	5,427	\$	5,427	\$	5,427	\$	5,427	\$	5,427
1-4155-	EMP. BENEFITS TOTALS	\$	1,390,265	\$	1,235,220	\$	1,200,040	\$	1,302,760	\$	1,309,798	\$	1,302,760	\$	1,309,798
PLANNING DEPT.															
1-4191-002	Town Planner Salary	\$	67,886	\$	71,182	\$	72,551	\$	71,182	\$	72,182	\$	71,182	\$	72,182
1-4191-010	F/T Secretary	\$	30,743	\$	32,261	\$	21,714	\$	32,261	\$	33,261	\$	32,261	\$	33,261
1-4191-015	P/T Office Staff	\$	3,007	\$	2,500	\$	1,138	\$	2,459	\$	2,459	\$	2,459	\$	2,459
1-4191-020	Overtime Wage Office	\$	1,146	\$	1,187	\$	774	\$	1,024	\$	1,024	\$	1,024	\$	1,024
1-4191-029	Benefit Buy-Out	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4191-110	Meetings/Conferences	\$	300	\$	300	\$	60	\$	200	\$	200	\$	200	\$	200
1-4191-111	Dues/Fees	\$	265	\$	265	\$	75	\$	265	\$	265	\$	265	\$	265
1-4191-112	Travel/Mileage	\$	1,100	\$	1,100	\$	854	\$	1,100	\$	1,100	\$	1,100	\$	1,100
1-4191-131	Office Supplies	\$	650	\$	650	\$	414	\$	600	\$	600	\$	600	\$	600
1-4191-133	Postage	\$	1,750	\$	2,050	\$	2,608	\$	1,550	\$	1,550	\$	1,550	\$	1,550
1-4191-134	Reference Materials	\$	250	\$	250	\$	158	\$	250	\$	250	\$	250	\$	250
1-4191-163	Copy Machine Expense	\$	1,200	\$	1,200	\$	1,190	\$	1,200	\$	1,200	\$	1,200	\$	1,200
1-4191-181	Printing/Signs	\$	150	\$	150	\$	211	\$	300	\$	300	\$	300	\$	300
1-4191-183	Advertising	\$	2,100	\$	3,400	\$	2,426	\$	2,350	\$	2,350	\$	2,350	\$	2,350
1-4191-184	Contracted Services	\$	2,500	\$	2,500	\$	2,707	\$	1	\$	1	\$	1	\$	1
1-4191-186	Refunds	\$	200	\$	200	\$	-	\$	200	\$	200	\$	200	\$	200

1-4191-201	New Equipment	\$	1	\$	1	\$	-	\$	170	\$	170	\$	170
1-4191-202	Equipment Expense	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4191-	PLANNING TOTALS	\$	113,250	\$	119,198	\$	106,879	\$	115,114	\$	117,114	\$	117,114
CODE OFFICIAL/BUILDING INSPECTOR													
1-4192-001	Salary	\$	51,521	\$	52,448	\$	53,457	\$	54,021	\$	54,021	\$	54,021
1-4192-010	F/T Office Staff	\$	23,759	\$	24,195	\$	24,829	\$	24,913	\$	24,913	\$	24,913
1-4192-015	P/T Wage Office	\$	1	\$	1	\$	(8)	\$	1	\$	1	\$	1
1-4192-020	Overtime Wages	\$	600	\$	600	\$	361	\$	600	\$	600	\$	600
1-4192-029	Benefit Buy-Out	\$	1	\$	1	\$	620	\$	1	\$	1	\$	1
1-4192-110	Meeting/Conferences	\$	945	\$	945	\$	960	\$	945	\$	945	\$	945
1-4192-111	Dues/Fees	\$	400	\$	400	\$	370	\$	400	\$	400	\$	400
1-4192-112	Travel/Mileage	\$	114	\$	114	\$	165	\$	114	\$	114	\$	114
1-4192-131	Office Supplies	\$	700	\$	500	\$	228	\$	400	\$	400	\$	400
1-4192-133	Postage	\$	300	\$	300	\$	177	\$	300	\$	300	\$	300
1-4192-134	Reference Materials	\$	400	\$	400	\$	96	\$	400	\$	400	\$	400
1-4192-163	Copy Machine Expense	\$	1,200	\$	1,200	\$	1,190	\$	1,200	\$	1,200	\$	1,200
1-4192-165	Lab Fees	\$	400	\$	400	\$	360	\$	400	\$	400	\$	400
1-4192-181	Printing/Signs	\$	500	\$	500	\$	675	\$	500	\$	500	\$	500
1-4192-183	Advertising	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4192-184	Contracted Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4192-186	Refunds	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4192-201	New Equipment	\$	500	\$	500	\$	-	\$	500	\$	500	\$	500
1-4192-206	Uniforms	\$	-	\$	-	\$	75	\$	100	\$	100	\$	100
1-4192-207	Vehicle Expense	\$	950	\$	1,150	\$	714	\$	1,150	\$	1,150	\$	1,150
1-4192-208	Boat Expense	\$	300	\$	300	\$	69	\$	300	\$	300	\$	300
1-4192-214	Vehicle Fuel	\$	965	\$	965	\$	874	\$	965	\$	965	\$	965
1-4192-	CO/BI TOTALS	\$	83,559	\$	84,922	\$	85,213	\$	87,213	\$	87,213	\$	87,213
ASSESSING DEPT													
1-4193-001	Assessor Salary	\$	72,720	\$	74,029	\$	75,453	\$	74,029	\$	74,029	\$	74,029
1-4193-010	F/T Office Staff	\$	32,614	\$	33,218	\$	29,896	\$	1	\$	1	\$	1
1-4193-015	P/T Wage Office	\$	1	\$	1	\$	-	\$	29,948	\$	29,948	\$	29,948
1-4193-020	Overtime Wage Office	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4193-029	Benefit Buy-Out	\$	1	\$	1,481	\$	1,608	\$	1,481	\$	1,481	\$	1,481
1-4193-110	Meetings/Conference	\$	490	\$	480	\$	75	\$	280	\$	280	\$	280
1-4193-111	Dues/Fees	\$	821	\$	821	\$	821	\$	821	\$	821	\$	821

1-4193-112	Travel/Mileage	\$	113	\$	112	\$	-	\$	57	\$	57	\$	57
1-4193-131	Office Supplies	\$	691	\$	747	\$	968	\$	624	\$	624	\$	624
1-4193-133	Postage	\$	2,045	\$	2,053	\$	1,846	\$	1,104	\$	1,104	\$	1,104
1-4193-134	Reference Materials	\$	379	\$	379	\$	116	\$	209	\$	209	\$	209
1-4193-163	Copy Machine	\$	1,200	\$	1,300	\$	1,347	\$	1,300	\$	1,300	\$	1,300
1-4193-166	Forestry Expenses	\$	2,100	\$	2,200	\$	2,660	\$	2,400	\$	2,400	\$	2,400
1-4193-168	Deed/Title	\$	20	\$	20	\$	57	\$	20	\$	20	\$	20
1-4193-181	Printing/Signs	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4193-183	Advertising	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4193-184	Contracted Services	\$	12,625	\$	12,625	\$	14,065	\$	22,757	\$	22,757	\$	22,757
1-4193-185	Map Updating	\$	2,625	\$	2,625	\$	2,613	\$	2,750	\$	2,750	\$	2,750
1-4193-201	New Equipment	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4193-202	Equipment Expense	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4193-207	Vehicle Maintenance	\$	400	\$	400	\$	240	\$	400	\$	400	\$	400
1-4193-214	Vehicle Fuel	\$	1,200	\$	1,200	\$	653	\$	1,040	\$	1,040	\$	1,040
ASSESSING TOTALS		\$	130,050	\$	133,696	\$	132,419	\$	139,226	\$	139,226	\$	139,226
GROUPS & MAINTENANCE													
1-4194-011	F/T Wages Laborers	\$	60,362	\$	66,441	\$	53,916	\$	70,430	\$	70,430	\$	70,430
1-4194-016	P/T Wages Laborers	\$	33,607	\$	36,678	\$	44,957	\$	36,678	\$	36,678	\$	36,678
1-4194-021	OT Wages Laborers	\$	10,977	\$	11,663	\$	9,603	\$	11,663	\$	11,663	\$	11,663
1-4194-029	Benefit Buy-Out	\$	667	\$	300	\$	-	\$	300	\$	300	\$	300
1-4194-112	Mileage	\$	-	\$	300	\$	134	\$	300	\$	300	\$	300
1-4194-139	General Expenses	\$	12,571	\$	12,571	\$	13,341	\$	12,571	\$	12,571	\$	12,571
1-4194-181	Printing and Signs	\$	200	\$	200	\$	41	\$	200	\$	200	\$	200
1-4194-190	Portable Toilets	\$	1,530	\$	1,530	\$	1,710	\$	2,860	\$	2,860	\$	2,860
1-4194-201	New Equipment	\$	5,000	\$	5,000	\$	2,130	\$	5,000	\$	5,000	\$	5,000
1-4194-202	Equipment Maint. Expense	\$	1,275	\$	1,275	\$	1,149	\$	1,275	\$	1,275	\$	1,275
1-4194-206	Uniforms	\$	760	\$	760	\$	233	\$	760	\$	760	\$	760
1-4194-207	Vehicle Expenses	\$	2,200	\$	2,200	\$	1,440	\$	2,200	\$	2,200	\$	2,200
1-4194-208	Tires	\$	1,000	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	1,000
1-4194-214	Vehicle Fuel	\$	8,544	\$	8,544	\$	7,433	\$	8,544	\$	8,544	\$	8,544
1-4194-303	Town Hall Electricity	\$	8,056	\$	8,056	\$	7,398	\$	8,056	\$	8,056	\$	8,056
1-4194-304	Town Hall Bldg. Fuel	\$	12,975	\$	12,400	\$	12,485	\$	12,400	\$	11,400	\$	11,400
1-4194-305	Town Hall Water	\$	1,000	\$	700	\$	776	\$	700	\$	700	\$	700
1-4194-309	Town Hall Bldg. Expenses	\$	7,905	\$	7,905	\$	8,006	\$	7,905	\$	7,905	\$	7,905
1-4194-313	ABCC Electricity	\$	2,000	\$	2,000	\$	2,746	\$	2,000	\$	2,000	\$	2,000

1-4194-314	ABCC Bldg. Fuel	\$	1,693	\$	1,824	\$	2,088	\$	2,000	\$	1,900	\$	1,900
1-4194-315	ABCC Water	\$	370	\$	370	\$	370	\$	370	\$	370	\$	370
1-4194-316	ABCC Septic	\$	2,500	\$	2,000	\$	780	\$	1,800	\$	1,800	\$	1,800
1-4194-319	ABCC Bldg. Expenses	\$	2,842	\$	2,842	\$	1,252	\$	2,842	\$	2,842	\$	2,842
1-4194-323	RR/BH Electricity	\$	1,313	\$	2,940	\$	2,718	\$	2,940	\$	2,940	\$	2,940
1-4194-324	RR/BH Fuel	\$	2,500	\$	3,040	\$	2,016	\$	3,040	\$	2,100	\$	2,100
1-4194-325	RR/BH Water	\$	2,240	\$	2,100	\$	1,822	\$	2,100	\$	2,100	\$	2,100
1-4194-329	RR/BH Building Expenses	\$	2,250	\$	2,250	\$	1,681	\$	2,250	\$	2,250	\$	2,250
1-4194-333	PRCC Electricity	\$	2,059	\$	2,976	\$	3,634	\$	3,252	\$	3,500	\$	3,500
1-4194-334	PRCC Bldg. Fuel	\$	2,551	\$	2,842	\$	2,002	\$	2,544	\$	2,200	\$	2,200
1-4194-335	PRCC Water	\$	550	\$	650	\$	393	\$	650	\$	650	\$	650
1-4194-339	PRCC Bldg. Expenses	\$	1,995	\$	1,995	\$	1,004	\$	1,995	\$	1,995	\$	1,995
1-4194-373	Rec Electricity	\$	1,240	\$	1,453	\$	1,629	\$	1,752	\$	1,752	\$	1,752
1-4194-374	Rec Fuel	\$	2,227	\$	2,000	\$	1,660	\$	2,000	\$	1,200	\$	1,200
1-4194-375	Rec. Water	\$	420	\$	420	\$	370	\$	420	\$	420	\$	420
1-4194-379	Rec. Building Expense	\$	1,000	\$	1,000	\$	664	\$	1,000	\$	1,000	\$	1,000
1-4194-383	Bandstand Electricity	\$	2,000	\$	3,000	\$	4,646	\$	3,900	\$	3,900	\$	3,900
1-4194-389	Bandstand Building Expenses	\$	2,000	\$	2,000	\$	413	\$	2,000	\$	2,000	\$	2,000
1-4194-399	Dock Expenses	\$	2,500	\$	2,500	\$	1,953	\$	2,500	\$	2,500	\$	2,500
1-4194-449	Turf / Grounds	\$	3,000	\$	3,000	\$	2,571	\$	3,000	\$	3,000	\$	3,000
1-4194-459	Milfoil Treatment	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4194-499	Town Beach	\$	1,650	\$	1,650	\$	131	\$	1,650	\$	1,650	\$	1,650
1-4194-599	Jones Field Improvements	\$	2,929	\$	2,929	\$	88	\$	2,929	\$	2,929	\$	2,929
1-4194-653	Ginny Park Electric	\$	-	\$	500	\$	669	\$	500	\$	500	\$	500
1-4194-659	Ginny Douglas Park	\$	300	\$	300	\$	678	\$	300	\$	300	\$	300
1-4194-669	Monument Square	\$	300	\$	500	\$	1,928	\$	500	\$	500	\$	500
1-4194-695	Liberty Tree Park Water	\$	320	\$	320	\$	370	\$	320	\$	320	\$	320
1-4194-699	Liberty Tree Park Improve.	\$	1,000	\$	1,000	\$	230	\$	1,000	\$	1,000	\$	1,000
1-4194-759	Railroad Square Park	\$	1,500	\$	1,500	\$	2,065	\$	1,500	\$	1,500	\$	1,500
1-4194-769	Roberts Cove Beach	\$	-	\$	-	\$	2,346	\$	500	\$	500	\$	500
1-4194-799	Alton Bay Bridge Lights	\$	600	\$	600	\$	-	\$	600	\$	600	\$	600
1-4194-899	B & M Railroad Electric	\$	948	\$	948	\$	354	\$	948	\$	948	\$	948
1-4194-999	B & M Park Expense	\$	1,000	\$	1,000	\$	730	\$	1,000	\$	1,000	\$	1,000
1-4194-	GROUNDS/MAINT TOTALS	\$	218,427	\$	231,973	\$	210,753	\$	238,945	\$	236,009	\$	236,009
1-4195-001	CEMETERY DEPARTMENT	\$		\$		\$		\$		\$		\$	
	Trustee Salaries	\$	4,949	\$	5,038	\$	4,720	\$	5,038	\$	5,038	\$	5,038

1-4195-011	Cemetery Sexton	\$	-	\$	19,851	\$	19,843	\$	19,843	\$	19,843
1-4195-015	P/T Secretary	\$	-	\$	2,120	\$	2,080	\$	2,080	\$	2,080
1-4195-016	P/T Wages	\$	34,492	\$	9,132	\$	12,630	\$	12,630	\$	12,630
1-4195-021	O/T Wages	\$	1	\$	4,538	\$	200	\$	200	\$	200
1-4195-029	Benefit Buy-Out	\$	-	\$	-	\$	1	\$	1	\$	1
1-4195-109	Career Development	\$	-	\$	130	\$	150	\$	150	\$	150
1-4195-110	Meetings and Conferences	\$	250	\$	-	\$	50	\$	50	\$	50
1-4195-111	Dues and Fees	\$	60	\$	-	\$	30	\$	30	\$	30
1-4195-112	Travel and Mileage	\$	150	\$	175	\$	150	\$	150	\$	150
1-4195-131	Office Supplies	\$	100	\$	93	\$	100	\$	100	\$	100
1-4195-133	Postage	\$	50	\$	3	\$	25	\$	25	\$	25
1-4195-139	General Expenses	\$	1,000	\$	591	\$	1,000	\$	1,000	\$	1,000
1-4195-181	Printing and Signs	\$	100	\$	83	\$	100	\$	100	\$	100
1-4195-184	Contracted Services	\$	5,000	\$	5,220	\$	4,500	\$	4,500	\$	4,500
1-4195-201	New Equipment	\$	250	\$	190	\$	250	\$	250	\$	250
1-4195-202	Equipment Expense	\$	600	\$	750	\$	600	\$	600	\$	600
1-4195-206	Uniforms	\$	250	\$	284	\$	250	\$	250	\$	250
1-4195-207	Vehicle Expenses	\$	600	\$	637	\$	600	\$	600	\$	600
1-4195-208	Tires	\$	200	\$	-	\$	1	\$	1	\$	1
1-4195-214	Vehicle Fuel	\$	1,530	\$	1,469	\$	1,200	\$	1,200	\$	1,200
1-4195-265	Monument Maintenance	\$	100	\$	380	\$	100	\$	100	\$	100
1-4195-303	Electricity	\$	750	\$	970	\$	750	\$	750	\$	750
1-4195-304	Building Fuel	\$	1,040	\$	1,352	\$	1,040	\$	1,150	\$	1,150
1-4195-305	Water	\$	1,750	\$	546	\$	1,750	\$	1,750	\$	1,750
1-4195-309	Building Expenses	\$	1,000	\$	223	\$	1,000	\$	1,000	\$	1,000
1-4195-449	Turf and Grounds Expense	\$	2,000	\$	670	\$	2,500	\$	2,500	\$	2,500
1-4195-	CEMETERY TOTALS	\$	56,222	\$	54,127	\$	55,938	\$	56,048	\$	56,048
INSURANCE											
1-4196-275	Liability Deductible/Official	\$	3,000	\$	-	\$	3,000	\$	3,000	\$	3,000
1-4196-276	Unemployment Comp.	\$	10,295	\$	11,362	\$	8,243	\$	8,243	\$	8,243
1-4196-277	Workers' Compensation	\$	140,000	\$	117,732	\$	143,997	\$	143,997	\$	143,997
1-4196-278	Property/Liability Insurance	\$	79,242	\$	103,821	\$	118,366	\$	118,366	\$	118,366
1-4196-279	Uninsured Expenses	\$	1,500	\$	-	\$	1,500	\$	1,500	\$	1,500
1-4196-280	Community Centers Ins.	\$	1	\$	-	\$	1	\$	1	\$	1
1-4196-	INSURANCE TOTALS	\$	234,038	\$	232,915	\$	275,107	\$	275,107	\$	275,107

1-4210-209	Vehicle Lease Purchase	\$	36,742	\$	36,742	\$	39,998	\$	39,876	\$	39,876	\$	39,876
1-4210-210	DWI Fees	\$	624	\$	500	\$	318	\$	500	\$	500	\$	500
1-4210-214	Vehicle Fuel	\$	31,554	\$	29,000	\$	26,723	\$	29,000	\$	27,000	\$	27,000
1-4210-258	Canine General Exp.	\$	1,500	\$	1,000	\$	818	\$	1,000	\$	1,000	\$	1,000
1-4210-259	Canine Medical Exp.	\$	1,400	\$	1,400	\$	190	\$	1,400	\$	1,400	\$	1,400
1-4210-269	Investigations	\$	2,000	\$	1,500	\$	771	\$	1,500	\$	1,500	\$	1,500
1-4210-270	Community Services	\$	250	\$	150	\$	150	\$	150	\$	150	\$	150
1-4210-271	Patrol Supplies	\$	2,259	\$	2,259	\$	1,024	\$	2,259	\$	2,259	\$	2,259
1-4210-272	Special Operations	\$	1,000	\$	1	\$	-	\$	1,000	\$	1,000	\$	1,000
1-4210-303	Electricity	\$	7,200	\$	7,200	\$	8,294	\$	7,200	\$	7,200	\$	7,200
1-4210-304	Building Fuel	\$	4,500	\$	4,500	\$	3,997	\$	4,500	\$	3,500	\$	3,500
1-4210-305	Police Water	\$	1,580	\$	1,580	\$	2,302	\$	1,948	\$	1,948	\$	1,948
1-4210-309	Police Building Expenses	\$	8,052	\$	5,500	\$	1,670	\$	5,500	\$	5,500	\$	5,500
1-4210-440	Radio Expenses	\$	1,250	\$	1,250	\$	-	\$	4,500	\$	4,500	\$	4,500
1-4210-450	Infectious Disease Control	\$	180	\$	180	\$	-	\$	180	\$	180	\$	180
1-4210-499	Motorcycle Lease	\$	5,520	\$	2,760	\$	5,520	\$	5,520	\$	5,520	\$	5,520
1-4210-	POLICE TOTALS	\$	1,160,586	\$	1,150,746	\$	1,152,298	\$	1,208,861	\$	1,177,821	\$	1,177,821
FIRE DEPARTMENT													
1-4220-005	Fire Chief's Salary	\$	56,951	\$	57,977	\$	55,077	\$	65,012	\$	65,012	\$	65,012
1-4220-015	F/T Wages Office Staff	\$	45,469	\$	46,288	\$	40,600	\$	29,334	\$	29,334	\$	29,334
1-4220-016	P/T Wages Firefighters	\$	70,579	\$	71,850	\$	48,911	\$	71,850	\$	71,850	\$	71,850
1-4220-017	P/T Staff Person	\$	11,500	\$	11,707	\$	12,566	\$	11,707	\$	11,707	\$	11,707
1-4220-018	P/T Wages Ambulance	\$	60,000	\$	60,000	\$	67,488	\$	70,000	\$	70,000	\$	70,000
1-4220-020	O/T Wages Firefighters	\$	10,000	\$	7,000	\$	5,013	\$	7,000	\$	7,000	\$	7,000
1-4220-021	O/T Ambulance	\$	2,500	\$	1	\$	9,848	\$	1	\$	1	\$	1
1-4220-024	Special Duty Pay	\$	1	\$	1	\$	(740)	\$	1	\$	1	\$	1
1-4220-025	Special Wages Forest Fires	\$	4,422	\$	4,502	\$	-	\$	4,502	\$	4,502	\$	4,502
1-4220-029	Benefit Buy-Out	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4220-110	Meetings and Conferences	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4220-111	Dues and Fees	\$	2,454	\$	2,165	\$	1,645	\$	2,165	\$	2,165	\$	2,165
1-4220-112	Travel and Mileage	\$	150	\$	250	\$	232	\$	250	\$	250	\$	250
1-4220-113	Training Expenses	\$	4,000	\$	2,000	\$	2,393	\$	2,500	\$	2,500	\$	2,500
1-4220-114	Dispatch	\$	64,822	\$	66,668	\$	66,378	\$	70,512	\$	70,512	\$	70,512
1-4220-131	Office Supplies	\$	2,000	\$	1,500	\$	1,297	\$	1,500	\$	1,500	\$	1,500
1-4220-133	Postage	\$	450	\$	450	\$	294	\$	450	\$	450	\$	450
1-4220-134	Reference Materials	\$	1,166	\$	1,500	\$	1,256	\$	1,500	\$	1,500	\$	1,500

1-4220-139	General Expenses	\$	1,100	\$	1,100	\$	1,100	\$	1,250	\$	1,250	\$	1,250
1-4220-163	Copy Machine Expenses	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4220-181	Printing and Signs	\$	400	\$	400	\$	400	\$	400	\$	400	\$	400
1-4220-183	Advertising	\$	500	\$	500	\$	500	\$	500	\$	500	\$	500
1-4220-191	Equipment Rental	\$	1	\$	1	\$	1	\$	1	\$	1	\$	1
1-4220-201	New Equipment	\$	14,885	\$	14,885	\$	14,885	\$	14,885	\$	14,885	\$	14,885
1-4220-202	Equipment Expense	\$	6,200	\$	6,200	\$	6,200	\$	6,200	\$	6,200	\$	6,200
1-4220-206	Uniforms	\$	3,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4220-207	Vehicle Expenses	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$	13,000
1-4220-208	Tires	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4220-209	Antique Vehicles	\$	1	\$	1	\$	1	\$	1	\$	1	\$	1
1-4220-214	Vehicle Fuel	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	9,000
1-4220-245	Alarm Expenses	\$	700	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4220-303	Electricity	\$	8,000	\$	9,000	\$	9,075	\$	9,000	\$	9,000	\$	9,000
1-4220-304	Building Fuel	\$	10,500	\$	13,500	\$	13,151	\$	14,000	\$	13,000	\$	13,000
1-4220-305	Water	\$	1,750	\$	1,800	\$	1,586	\$	1,800	\$	1,800	\$	1,800
1-4220-309	Bldg Exp.	\$	10,000	\$	10,000	\$	11,975	\$	10,000	\$	10,000	\$	10,000
1-4220-342	Forest Fire Expense	\$	2,000	\$	2,000	\$	1,484	\$	2,000	\$	2,000	\$	2,000
1-4220-343	Prevention	\$	1,500	\$	1,500	\$	1,173	\$	1,500	\$	1,500	\$	1,500
1-4220-440	Radio Repairs	\$	4,000	\$	4,000	\$	1,087	\$	4,000	\$	4,000	\$	4,000
1-4220-449	Pre Employment Screening	\$	1	\$	1	\$	454	\$	950	\$	950	\$	950
1-4220-450	Infectious Disease Control	\$	600	\$	600	\$	-	\$	600	\$	600	\$	600
1-4220-451	Personal Protective Equipment	\$	-	\$	-	\$	-	\$	9,980	\$	9,980	\$	9,980
1-4220-452	Hydraulic Tool Service	\$	-	\$	-	\$	-	\$	900	\$	900	\$	900
1-4220-453	Ladder Testing	\$	-	\$	-	\$	-	\$	1,350	\$	1,350	\$	1,350
1-4220-454	Pump Testing	\$	-	\$	-	\$	-	\$	1,150	\$	1,150	\$	1,150
1-4220-455	SCBA Testing	\$	-	\$	-	\$	-	\$	2,870	\$	2,870	\$	2,870
1-4220-599	Ambulance Expenses	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4220-600	Hydrant Rental	\$	5,360	\$	5,360	\$	5,360	\$	5,360	\$	5,360	\$	5,360
1-4220-601	Dry Hydrant Program	\$	4,811	\$	4,811	\$	-	\$	4,800	\$	4,800	\$	4,800
1-4220-	FIRE TOTALS	\$	439,776	\$	442,521	\$	404,812	\$	464,784	\$	462,784	\$	462,784
EMERGENCY MANAGEMENT													
1-4290-100	Emergency Management	\$	1,526	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	1,000
1-4290-109	EM Career Development	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4290-184	EM Contract Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1
1-4290-200	EM Homeland Security Grant	\$	2,000	\$	2,000	\$	2,400	\$	2,000	\$	2,000	\$	2,000

1-4290-	EMERG. MGMT. TOTALS	\$	3,528	\$	3,002	\$	2,400	\$	3,002	\$	3,002	\$	3,002	\$	3,002
	HIGHWAY DEPARTMENT														
1-4312-001	Road Agent	\$	77,659	\$	79,057	\$	80,577	\$	86,173	\$	81,429	\$	81,429	\$	81,429
1-4312-010	F/T Office Wages	\$	36,962	\$	37,627	\$	38,351	\$	38,756	\$	38,756	\$	38,756	\$	38,756
1-4312-011	F/T Wages Road Crews	\$	401,523	\$	424,776	\$	424,363	\$	425,168	\$	425,168	\$	425,168	\$	425,168
1-4312-016	P/T Seasonal	\$	7,626	\$	7,626	\$	-	\$	7,626	\$	7,626	\$	7,626	\$	7,626
1-4312-020	O/T Wages Office	\$	1	\$	1	\$	(42)	\$	1	\$	1	\$	1	\$	1
1-4312-021	O/T Wages Road Crews	\$	46,494	\$	42,357	\$	56,389	\$	42,516	\$	51,020	\$	51,020	\$	51,020
1-4312-029	Benefit Buy-Out	\$	3,821	\$	3,821	\$	9,558	\$	3,821	\$	3,821	\$	3,821	\$	3,821
1-4312-101	Alcohol and Drug Tests	\$	2,207	\$	2,207	\$	734	\$	2,207	\$	2,207	\$	2,207	\$	2,207
1-4312-110	Meetings and Conferences	\$	343	\$	343	\$	-	\$	275	\$	275	\$	275	\$	275
1-4312-111	Dues and Fees	\$	394	\$	394	\$	137	\$	394	\$	394	\$	394	\$	394
1-4312-112	Travel and Mileage	\$	125	\$	125	\$	633	\$	125	\$	125	\$	125	\$	125
1-4312-131	Office Supplies	\$	534	\$	534	\$	901	\$	534	\$	534	\$	534	\$	534
1-4312-133	Postage	\$	204	\$	204	\$	191	\$	204	\$	204	\$	204	\$	204
1-4312-134	Reference Materials	\$	300	\$	125	\$	-	\$	125	\$	125	\$	125	\$	125
1-4312-139	General Expenses	\$	7,500	\$	7,500	\$	9,247	\$	7,500	\$	7,500	\$	7,500	\$	7,500
1-4312-140	Pothole Repairs	\$	10,000	\$	10,000	\$	4,658	\$	8,000	\$	8,000	\$	8,000	\$	8,000
1-4312-141	Sand	\$	42,733	\$	46,840	\$	46,858	\$	46,840	\$	46,840	\$	46,840	\$	46,840
1-4312-142	Salt	\$	59,820	\$	59,820	\$	42,190	\$	62,381	\$	62,381	\$	62,381	\$	62,381
1-4312-143	Gravel	\$	50,000	\$	40,000	\$	25,304	\$	40,000	\$	40,000	\$	40,000	\$	40,000
1-4312-147	Crack Seal	\$	17,000	\$	17,000	\$	16,680	\$	17,000	\$	17,000	\$	17,000	\$	17,000
1-4312-165	Catch Basin Cleaning	\$	5,800	\$	5,800	\$	5,891	\$	5,900	\$	5,900	\$	5,900	\$	5,900
1-4312-166	Snow Removal Contracts	\$	15,000	\$	10,000	\$	9,604	\$	12,000	\$	12,000	\$	12,000	\$	12,000
1-4312-167	Rock Excavation	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4312-168	Roadside Mowing Contract	\$	6,000	\$	6,500	\$	6,800	\$	6,500	\$	6,500	\$	6,500	\$	6,500
1-4312-181	Printing and Signs	\$	3,900	\$	3,900	\$	3,332	\$	3,900	\$	3,900	\$	3,900	\$	3,900
1-4312-183	Advertising	\$	618	\$	400	\$	245	\$	400	\$	400	\$	400	\$	400
1-4312-193	Equipment Rental	\$	927	\$	927	\$	1,389	\$	1,389	\$	1,389	\$	1,389	\$	1,389
1-4312-201	New Equipment	\$	14,928	\$	14,882	\$	10,121	\$	8,559	\$	8,559	\$	8,559	\$	8,559
1-4312-202	Equipment Maint. Expense	\$	3,500	\$	3,500	\$	3,802	\$	3,500	\$	3,500	\$	3,500	\$	3,500
1-4312-206	Uniforms / Safety Equipment	\$	6,887	\$	6,887	\$	7,115	\$	6,887	\$	6,887	\$	6,887	\$	6,887
1-4312-207	Vehicle Expenses	\$	54,000	\$	69,500	\$	61,550	\$	69,500	\$	69,500	\$	69,500	\$	69,500
1-4312-208	Tires	\$	8,240	\$	8,240	\$	8,890	\$	8,240	\$	8,240	\$	8,240	\$	8,240
1-4312-214	Vehicle Fuel	\$	75,000	\$	75,000	\$	65,708	\$	58,092	\$	75,000	\$	75,000	\$	75,000
1-4312-246	Trapping	\$	1,875	\$	1,875	\$	92	\$	1,875	\$	1,875	\$	1,875	\$	1,875

1-4312-303	Electricity	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
1-4312-304	Building Fuel	\$	1,425	\$	3,500	\$	7,298	\$	7,381	\$	7,381
1-4312-309	Building Expenses	\$	3,900	\$	3,900	\$	4,579	\$	6,413	\$	6,413
1-4312-440	Radios	\$	1,350	\$	1,350	\$	563	\$	950	\$	950
1-4312-441	Bridge & Guardrail Exp.	\$	4,635	\$	4,635	\$	-	\$	4,635	\$	4,635
1-4312-443	Culverts and Drains	\$	4,500	\$	4,500	\$	4,120	\$	4,500	\$	4,500
1-4312-445	Tree Removal	\$	3,090	\$	3,090	\$	-	\$	3,090	\$	3,090
1-4312-447	Dust Control	\$	34,000	\$	34,000	\$	33,750	\$	34,000	\$	34,000
1-4312-448	Line Painting	\$	8,824	\$	8,824	\$	13,560	\$	8,824	\$	8,824
1-4312-449	Turf Establishment	\$	4,120	\$	4,120	\$	-	\$	4,120	\$	4,120
1-4312-450	Infectious Disease	\$	783	\$	783	\$	-	\$	783	\$	783
1-4312-499	Fema	\$	1	\$	1	\$	-	\$	1	\$	1
1-4312-527	York Rakes	\$	808	\$	808	\$	1,055	\$	1,058	\$	1,058
1-4312-528	Spreaders	\$	3,090	\$	3,090	\$	8,739	\$	3,090	\$	3,090
1-4312-532	Chipper	\$	500	\$	500	\$	52	\$	500	\$	500
1-4312-535	Plow Equipment	\$	8,240	\$	10,000	\$	9,190	\$	10,000	\$	10,000
1-4312-538	Steam Cleaner	\$	250	\$	250	\$	280	\$	250	\$	250
1-4312-539	Trailer	\$	412	\$	412	\$	790	\$	412	\$	412
1-4312-599	Delineation of Wetlands	\$	1,500	\$	1,500	\$	3,264	\$	1,500	\$	1,500
1-4312-699	Emergency Reconstruction	\$	10,000	\$	10,000	\$	-	\$	10,000	\$	10,000
1-4312-885	EPA Expense	\$	1	\$	1	\$	-	\$	1	\$	1
1-4312-886	DES Fees	\$	1	\$	1	\$	-	\$	1	\$	1
1-4312-887	Sidewalk Balance	\$	-	\$	5,000	\$	1,079	\$	5,000	\$	2,500
1-4312-888	Road Reconstruction Balance	\$	-	\$	-	\$	5,701	\$	-	\$	1
1-4312-	HIGHWAY TOTALS	\$	1,060,852	\$	1,095,534	\$	1,040,583	\$	1,090,398	\$	1,108,567
1-4316-801	STREET LIGHTING	\$	28,516	\$	28,516	\$	31,744	\$	28,516	\$	28,516
1-4316-	STREET LTG. TOTALS	\$	28,516	\$	28,516	\$	31,744	\$	28,516	\$	28,516
1-4324-005	SOLID WASTE OPERATIONS	\$	49,071	\$	49,955	\$	50,916	\$	49,955	\$	51,453
1-4324-011	Director's Salary	\$	57,263	\$	58,303	\$	59,331	\$	60,050	\$	60,050
1-4324-016	F/T Wages SWC Staff	\$	11,544	\$	11,752	\$	12,475	\$	11,752	\$	11,752
1-4324-021	P/T Wages SWC Staff	\$	2,894	\$	2,944	\$	2,567	\$	3,033	\$	3,033
1-4324-029	O/T Wages SWC Staff	\$	982	\$	1,000	\$	1,345	\$	1,000	\$	1,000
1-4324-110	Benefit Buy-Out	\$	110	\$	110	\$	-	\$	110	\$	110
1-4324-111	Meetings and Conferences	\$	300	\$	300	\$	368	\$	368	\$	368
1-4324-111	Dues and Fees	\$	-	\$	-	\$	-	\$	-	\$	-

1-4324-412	Shingles	\$	13,815	\$	10,402	\$	13,815	\$	13,815	\$	13,815	\$	13,815
1-4324-413	Mixed Paper Transportation	\$	2,608	\$	2,983	\$	2,752	\$	2,752	\$	2,752	\$	2,752
1-4324-414	Metal Disposal	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4324-415	Sorted Wood Transportation	\$	12,240	\$	6,785	\$	9,200	\$	9,200	\$	9,200	\$	9,200
1-4324-416	Sorted Wood Disposal	\$	14,241	\$	9,193	\$	15,600	\$	15,600	\$	15,600	\$	15,600
1-4324-	SOLID WASTE CENTER TOTALS	\$	451,214	\$	402,695	\$	458,890	\$	459,700	\$	459,700	\$	459,700
	HAZARDOUS WASTE												
1-4326-802	Hazardous Waste Day	\$	17,000	\$	15,536	\$	17,000	\$	17,000	\$	17,000	\$	17,000
1-4326-	HAZARD. WASTE TOTAL	\$	17,000	\$	15,536	\$	17,000	\$	17,000	\$	17,000	\$	17,000
	WATER DEPARTMENT												
1-4331-001	Commissioner's Salaries	\$	4,821	\$	4,908	\$	4,908	\$	4,908	\$	4,908	\$	4,908
1-4331-005	Superintendent's Salary	\$	47,671	\$	49,462	\$	49,985	\$	49,985	\$	49,985	\$	49,985
1-4331-011	F/T Wages Laborers	\$	34,175	\$	41,864	\$	60,799	\$	60,799	\$	60,799	\$	60,799
1-4331-015	P/T Wages Office Staff	\$	15,373	\$	16,175	\$	16,131	\$	16,131	\$	16,131	\$	16,131
1-4331-016	P/T Wages Laborers	\$	3,500	\$	9,446	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-026	O/T Wages Laborers	\$	1,000	\$	1,904	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4331-029	Benefit Buy-Out	\$	1,500	\$	1,674	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4331-030	Merit Pay	\$	991	\$	1,019	\$	1,539	\$	1,539	\$	1,539	\$	1,539
1-4331-035	Medicare	\$	1,552	\$	1,829	\$	1,963	\$	1,963	\$	1,644	\$	1,644
1-4331-036	FICA	\$	6,636	\$	7,813	\$	8,447	\$	8,447	\$	7,031	\$	7,031
1-4331-040	Health Insurance	\$	37,311	\$	32,874	\$	41,347	\$	41,347	\$	35,979	\$	35,979
1-4331-041	Dental Insurance	\$	2,506	\$	2,736	\$	3,018	\$	3,018	\$	2,610	\$	2,610
1-4331-042	Life/AD&D Insurance	\$	512	\$	592	\$	762	\$	762	\$	512	\$	512
1-4331-045	NHRS Retirement	\$	9,191	\$	9,713	\$	10,481	\$	10,481	\$	10,205	\$	10,205
1-4331-110	Meetings and Conferences	\$	500	\$	540	\$	600	\$	600	\$	600	\$	600
1-4331-111	Dues and Fees	\$	300	\$	265	\$	500	\$	500	\$	500	\$	500
1-4331-112	Travel and Mileage	\$	10	\$	-	\$	10	\$	10	\$	10	\$	10
1-4331-131	Office Supplies	\$	1,000	\$	877	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-133	Postage	\$	1,600	\$	1,393	\$	1,600	\$	1,600	\$	1,600	\$	1,600
1-4331-162	Computer Expense	\$	1,315	\$	1,317	\$	1,360	\$	1,360	\$	1,360	\$	1,360
1-4331-175	Telephone	\$	2,760	\$	2,504	\$	2,500	\$	2,500	\$	2,500	\$	2,500
1-4331-193	Equipment Rental	\$	100	\$	-	\$	100	\$	100	\$	100	\$	100
1-4331-201	New Equipment	\$	2,000	\$	1,155	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-202	Equipment Expense	\$	500	\$	1,788	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-203	Pump Maint. Expense	\$	1,600	\$	160	\$	2,150	\$	2,150	\$	2,150	\$	2,150

1-4331-206	Uniforms	\$	900	\$	563	\$	900	\$	900	\$	900	\$	900	\$	900
1-4331-207	Vehicle Expenses	\$	1,000	\$	341	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-208	Tires	\$	800	\$	-	\$	200	\$	200	\$	200	\$	200	\$	200
1-4331-214	Vehicle Fuel	\$	4,061	\$	4,763	\$	5,198	\$	5,198	\$	5,198	\$	5,198	\$	5,198
1-4331-277	Workers' Comp. Insurance	\$	4,443	\$	4,443	\$	4,443	\$	4,443	\$	4,443	\$	4,443	\$	4,443
1-4331-278	Prop/Liability Insurance	\$	2,495	\$	2,495	\$	2,495	\$	2,495	\$	2,495	\$	2,495	\$	2,495
1-4331-279	Uninsured Expenses	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4331-299	Levey Park Lease	\$	500	\$	500	\$	500	\$	500	\$	500	\$	500	\$	500
1-4331-303	Electricity	\$	27,500	\$	35,775	\$	30,511	\$	30,550	\$	30,550	\$	30,550	\$	30,550
1-4331-304	Building Fuel	\$	3,300	\$	2,731	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4331-307	Reservoir Expenses	\$	4,360	\$	4,875	\$	700	\$	700	\$	700	\$	700	\$	700
1-4331-309	Building Expenses	\$	1,000	\$	385	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4331-601	Water Main Expenses	\$	7,800	\$	(2,100)	\$	7,800	\$	7,800	\$	7,800	\$	7,800	\$	7,800
1-4331-605	Water Service Expenses	\$	7,000	\$	8,963	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000
1-4331-607	Summer Line Expenses	\$	2,000	\$	2,135	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4331-608	Pavement Expenses	\$	1,000	\$	9,550	\$	1,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000
1-4331-609	Meter Program	\$	2,000	\$	2,141	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
1-4331-617	Water Treatment	\$	8,500	\$	10,129	\$	9,000	\$	9,500	\$	9,500	\$	9,500	\$	9,500
1-4331-618	Water Testing	\$	3,200	\$	2,806	\$	3,200	\$	3,200	\$	3,200	\$	3,200	\$	3,200
1-4331-619	Refunds	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4331-803	Fire Hydrant Expenses	\$	4,000	\$	3,111	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4331-882	Staff Recruiting	\$	1	\$	474	\$	200	\$	200	\$	200	\$	200	\$	200
1-4331-899	Contingency Expenses	\$	4,000	\$	200	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
1-4331-900	Well Loan Payment	\$	42,261	\$	41,321	\$	41,800	\$	41,800	\$	41,800	\$	41,800	\$	41,800
1-4331-902	Lease of Truck	\$	1	\$	-	\$	8,500	\$	8,500	\$	8,500	\$	8,500	\$	8,500
1-4331-	WATER TOTALS	\$	310,548	\$	319,857	\$	319,888	\$	369,095	\$	333,203	\$	333,203	\$	333,203
ANIMAL CONTROL															
1-4414-009	ACO Salary	\$	11,000	\$	11,259	\$	10,500	\$	10,500	\$	10,500	\$	10,500	\$	10,500
1-4414-010	Training	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500	\$	500
1-4414-134	Reference Materials	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4414-139	General Expenses	\$	275	\$	-	\$	275	\$	275	\$	275	\$	275	\$	275
1-4414-164	Animal Treatment Fees	\$	150	\$	-	\$	150	\$	150	\$	150	\$	150	\$	150
1-4414-184	Contracted Services	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4414-201	New Equipment	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4414-202	Equipment Expense	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4414-440	Radio Expense	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1

1-4414-450	Infectious Disease Control	\$	150	\$	150	\$	150	\$	150	\$	150
1-4414-802	Humane Society	\$	800	\$	800	\$	800	\$	800	\$	800
1-4414-	ANIMAL CONTROL TOTALS	\$	12,880	\$	12,380	\$	12,059	\$	12,380	\$	12,380
	WELFARE DEPARTMENT										
1-4442-015	Welfare Officer Salary	\$	2,803	\$	2,939	\$	2,956	\$	2,939	\$	2,939
1-4442-110	Meetings/Conferences	\$	100	\$	125	\$	30	\$	125	\$	125
1-4442-111	Dues & Fees	\$	50	\$	60	\$	30	\$	60	\$	60
1-4442-112	Mileage	\$	100	\$	100	\$	90	\$	100	\$	100
1-4442-801	General Assistance	\$	34,398	\$	36,000	\$	15,492	\$	36,000	\$	36,000
1-4442-802	Heidke Fund Assistance	\$	25,000	\$	26,000	\$	20,463	\$	26,000	\$	26,000
1-4442-803	Senior Ctr Coordinator	\$	1	\$	1	\$	-	\$	1	\$	1
1-4442-804	FICA	\$	1,550	\$	1,577	\$	1,176	\$	1,577	\$	1,577
1-4442-805	Medicare	\$	363	\$	370	\$	252	\$	370	\$	370
1-4442-	WELFARE TOTALS	\$	64,365	\$	67,172	\$	40,489	\$	67,172	\$	67,172
	RECREATION DEPARTMENT										
1-4520-005	Director's Salary	\$	50,733	\$	51,647	\$	52,641	\$	51,647	\$	53,196
1-4520-006	P/T Clerk	\$	10,433	\$	12,318	\$	13,104	\$	14,718	\$	14,718
1-4520-015	P/T Wages Lifeguards	\$	9,365	\$	9,541	\$	8,819	\$	9,541	\$	9,541
1-4520-029	Benefit Buy-Out	\$	2,029	\$	2,066	\$	4,233	\$	3,042	\$	3,042
1-4520-110	Meetings and Conferences	\$	500	\$	500	\$	803	\$	500	\$	500
1-4520-111	Dues and Fees	\$	248	\$	548	\$	555	\$	548	\$	548
1-4520-112	Travel and Mileage	\$	650	\$	650	\$	671	\$	650	\$	650
1-4520-113	Training/Education Course	\$	200	\$	200	\$	-	\$	200	\$	200
1-4520-131	Office Supplies	\$	400	\$	400	\$	379	\$	400	\$	400
1-4520-133	Postage	\$	398	\$	398	\$	320	\$	398	\$	398
1-4520-139	General Expenses	\$	1,022	\$	1,022	\$	1,071	\$	1,022	\$	1,022
1-4520-181	Printing	\$	325	\$	325	\$	156	\$	325	\$	325
1-4520-183	Advertising	\$	250	\$	250	\$	-	\$	250	\$	250
1-4520-201	New Equipment	\$	1,500	\$	1,500	\$	537	\$	1,500	\$	1,500
1-4520-206	Uniforms	\$	339	\$	339	\$	343	\$	339	\$	339
1-4520-351	Concerts	\$	5,550	\$	5,550	\$	5,285	\$	5,500	\$	5,500
1-4520-352	Special Events	\$	1,150	\$	1,150	\$	874	\$	1,150	\$	1,150
1-4520-	RECREATION TOTALS	\$	85,092	\$	88,404	\$	89,790	\$	91,730	\$	93,279
	LIBRARY										

1-4550-005	Librarian's Salary	\$	41,185	\$	41,926	\$	42,732	\$	41,926	\$	41,926	\$	41,926	\$	41,926	\$	41,926
1-4550-015	P/T Wages Library Staff	\$	26,576	\$	27,054	\$	27,184	\$	27,054	\$	27,054	\$	27,054	\$	27,054	\$	27,054
1-4550-016	P/T Substitutes	\$	808	\$	823	\$	961	\$	770	\$	770	\$	770	\$	770	\$	770
1-4550-017	P/T Aides	\$	23,548	\$	23,692	\$	24,000	\$	26,069	\$	26,069	\$	26,069	\$	26,069	\$	26,069
1-4550-018	Bookkeeping Services	\$	682	\$	694	\$	392	\$	694	\$	694	\$	694	\$	694	\$	694
1-4550-109	Career Development	\$	-	\$	-	\$	-	\$	7,036	\$	-	\$	-	\$	-	\$	-
1-4550-110	Meetings and Conferences	\$	815	\$	815	\$	646	\$	815	\$	815	\$	815	\$	815	\$	815
1-4550-111	Dues and Fees	\$	325	\$	325	\$	75	\$	325	\$	325	\$	325	\$	325	\$	325
1-4550-112	Travel and Mileage	\$	150	\$	200	\$	105	\$	200	\$	200	\$	200	\$	200	\$	200
1-4550-131	Office Supplies	\$	1,700	\$	1,700	\$	1,432	\$	1,700	\$	1,700	\$	1,700	\$	1,700	\$	1,700
1-4550-133	Postage	\$	408	\$	408	\$	241	\$	408	\$	408	\$	408	\$	408	\$	408
1-4550-134	Reference Materials	\$	2,054	\$	2,054	\$	2,142	\$	2,054	\$	2,054	\$	2,054	\$	2,054	\$	2,054
1-4550-135	Books & AV Expenses	\$	10,000	\$	10,000	\$	7,567	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
1-4550-139	General Expenses	\$	1,767	\$	1,767	\$	1,224	\$	1,767	\$	1,767	\$	1,767	\$	1,767	\$	1,767
1-4550-162	Computer Expenses	\$	2,325	\$	2,325	\$	2,150	\$	1	\$	1	\$	1	\$	1	\$	1
1-4550-163	Copy Machine Expenses	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4550-175	Telephone	\$	1,400	\$	1,400	\$	1,449	\$	1,400	\$	1,400	\$	1,400	\$	1,400	\$	1,400
1-4550-181	Printing and Signs	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4550-183	Advertising	\$	1	\$	200	\$	31	\$	200	\$	200	\$	200	\$	200	\$	200
1-4550-201	New Equipment	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4550-202	Equipment Expenses	\$	227	\$	227	\$	64	\$	227	\$	227	\$	227	\$	227	\$	227
1-4550-303	Library Electricity	\$	5,000	\$	4,500	\$	4,873	\$	4,500	\$	4,500	\$	4,500	\$	4,500	\$	4,500
1-4550-304	Library Bldg. Fuel	\$	10,222	\$	10,600	\$	8,653	\$	10,600	\$	10,600	\$	10,600	\$	10,600	\$	10,600
1-4550-305	Library Water	\$	650	\$	650	\$	1,278	\$	650	\$	650	\$	650	\$	650	\$	650
1-4550-309	Library Bldg. Expenses	\$	4,491	\$	4,491	\$	3,932	\$	4,491	\$	4,491	\$	4,491	\$	4,491	\$	4,491
1-4550-	LIBRARY TOTALS	\$	134,337	\$	135,854	\$	131,129	\$	142,890	\$	133,254	\$	133,254	\$	133,254	\$	133,254
GILMAN MUSEUM																	
1-4575-015	P/T Wages	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4575-139	General Expenses	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4575-184	Contracted Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4575-185	Consultant Services	\$	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4575-186	Museum Maintenance	\$	500	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500	\$	500
1-4575-201	New Equipment	\$	500	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500	\$	500
1-4575-202	Equipment Maint Expense	\$	100	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1	\$	1
1-4575-278	Prop/Liability Insurance	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4575-303	Building Electricity	\$	1,400	\$	1,400	\$	954	\$	1,400	\$	1,400	\$	1,400	\$	1,400	\$	1,400

1-4575-304	Building Fuel	\$	1,900	\$	1,739	\$	1,900	\$	1,600	\$	1,600	\$	1,600
1-4575-305	Water	\$	220	\$	370	\$	220	\$	220	\$	220	\$	220
1-4575-309	Building Expenses	\$	500	\$	2,817	\$	500	\$	500	\$	500	\$	500
1-4575-449	Turf and Grounds Expense	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500
1-4575-	GILMAN MUSEUM TOTALS	\$	6,624	\$	6,880	\$	6,525	\$	6,225	\$	6,225	\$	6,225
1-4583-801	PATRIOTIC PURPOSES												
1-4583-802	Decorate Veterans Graves	\$	500	\$	-	\$	500	\$	500	\$	500	\$	500
1-4583-804	Fireworks	\$	19,500	\$	19,000	\$	19,500	\$	19,500	\$	19,500	\$	19,500
1-4583-	Flag Decorations	\$	1,000	\$	593	\$	1,000	\$	1,000	\$	1,000	\$	1,000
1-4583-	PATRIOTIC PURP. TOTALS	\$	21,000	\$	19,593	\$	21,000	\$	21,000	\$	21,000	\$	21,000
1-4612-010	CONSERVATION COMMISSION												
1-4612-015	Office Staff	\$	7,920	\$	8,068	\$	8,065	\$	8,304	\$	8,304	\$	8,304
1-4612-020	P/T Office Staff	\$	800	\$	409	\$	500	\$	800	\$	800	\$	800
1-4612-110	OT Office Staff	\$	600	\$	129	\$	300	\$	600	\$	600	\$	600
1-4612-111	Meetings and Conferences	\$	300	\$	-	\$	150	\$	300	\$	300	\$	300
1-4612-112	Dues and Fees	\$	295	\$	522	\$	295	\$	295	\$	295	\$	295
1-4612-133	Travel and Mileage	\$	250	\$	-	\$	125	\$	250	\$	250	\$	250
1-4612-139	Postage	\$	200	\$	174	\$	200	\$	200	\$	200	\$	200
1-4612-172	General Expenses	\$	600	\$	203	\$	400	\$	600	\$	600	\$	600
1-4612-175	Lay Lake Monitoring	\$	1,700	\$	1,140	\$	1,700	\$	1,700	\$	1,700	\$	1,700
1-4612-181	Telephone	\$	50	\$	-	\$	50	\$	50	\$	50	\$	50
1-4612-183	Printing	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4612-184	Advertising	\$	1	\$	123	\$	1	\$	1	\$	1	\$	1
1-4612-199	Contracted Services	\$	200	\$	-	\$	200	\$	200	\$	200	\$	200
1-4612-	Easement Monitoring	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4612-	CONS. COMM. TOTALS	\$	12,918	\$	10,769	\$	11,988	\$	13,302	\$	13,302	\$	13,302
1-4723-899	SHORT TERM DEBT												
1-4723-	Tax Anticipation Note	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
1-4723-	LONG-TERM DEBT TOTAL	\$	1	\$	-	\$	1	\$	1	\$	1	\$	1
	GROSS BUDGET TOTALS	\$	6,809,881	\$	6,463,619	\$	6,712,905	\$	6,973,840	\$	6,900,267	\$	6,900,267

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2015

Board of Adjustments	\$	8,078.00
Boat Taxes	\$	34,354.25
Building Permits	\$	39,982.00
Fire	\$	4,510.59
Highway	\$	2,959.69
Land Use Property	\$	32,464.67
Miscellaneous	\$	230,867.05
Permits	\$	615.00
Police Department	\$	211,841.74
Reimbursement	\$	1,667,414.01
Rental Town Property	\$	17,497.89
Solid Waste	\$	19,301.00
State Grants	\$	465,897.76
Town Office	\$	650.33
Water Dept	\$	340,723.13
Tax Collector	\$	22,619,832.10
Town Clerk	\$	1,192,855.64
Interest	\$	8,219.62
Misc. Reimbursements	\$	240.96
Bank Service Charges	\$	(768.54)
General Voided checks	\$	13,218.28
Total Income 2015	\$	26,910,755.17
Cash on hand as of December 31, 2014	\$	7,249,565.16
Less Selectmen's Orders	\$	27,090,791.08
Closing Balance 12/31/15	\$	7,069,529.25

SUMMARY OF ACCOUNT ACTIVITY

2/13/2016			
Conservation Commission		Bal.	\$ 174,929.79
		Dep.	\$ 24,951.00
		Int.	\$ 437.76
		w/draw	
	12/31/2015	Bal.	\$ 200,318.55
Planning Board Fees		Bal.	\$ 32,959.39
		Dep.	\$ 4,400.00
		W/draw	\$ (12,772.32)
	12/31/2015	Bal.	\$ 24,587.07
Budrose/Ferrin Escrow Act.		Bal.	\$ 45,610.80
		Dep.	\$ 9,258.55
		Int.	\$ 114.09
		w/draw	
	12/31/2015	Bal.	\$ 54,983.44
Rick Lundy Escrow Act.		Bal.	\$ 22,870.64
		Dep.	\$ -
		Int.	\$ 57.18
		w/draw	\$ -
	12/31/2015	Bal.	\$ 22,927.82
Walter Garland Escrow Act.		Bal.	\$ 10,656.15
		Dep.	\$ -
		Int.	\$ 15.40
		w/draw	\$ (10,671.55)
	12/31/2015	Bal.	\$ -
Wynona Houle Escrow Act.		Bal.	\$ 2,635.54
		Dep.	\$ -
		Int.	\$ 6.56
		w/draw	\$ -
	12/31/2015	Bal.	\$ 2,642.10
Bradford A. Jones Escrow Act.		Bal.	\$ 18,006.90
		Dep.	\$ -
		Int.	\$ 45.01
		w/draw	\$ -
	12/31/2015	Bal.	\$ 18,051.91

SUMMARY OF ACCOUNT ACTIVITY

Paul Beckett Escrow Act.		Bal.	\$	5,030.21
		Dep.	\$	-
		Int.	\$	12.52
		w/draw	\$	-
	12/31/2015	Bal.	\$	5,042.73
Alton Police Asset Relocation		Bal.	\$	68.50
		Dep.		
		Int.	\$	0.12
		w/draw		
	12/31/2015	Bal.	\$	68.62
LRHHPF		Bal.	\$	40,489.89
		Dep.	\$	65,249.34
		Int.	\$	153.32
		w/draw	\$	(59,244.89)
	12/31/2015	Bal.	\$	46,647.66
Recreation Revolving Fund	12/31/2013	Bal.	\$	41,607.03
		Dep.	\$	27,518.80
		Int.	\$	155.80
		w/draw	\$	(23,852.40)
	12/31/2015	Bal.	\$	45,429.23
Recycling Revolving Fund		Bal.	\$	97,028.51
		Dep.	\$	68,049.84
		Int.	\$	320.83
		w/draw		
	12/31/2015	Bal.	\$	165,399.18
Coffin Brook Resto. Mitigation		Bal.	\$	21,974.49
		Dep.	\$	-
		Int.	\$	54.93
		w/draw		
	12/31/2015	Bal.	\$	22,029.42
John Jeddrey Escrow		Bal.	\$	67,717.13
		Dep.	\$	-
		Int.	\$	169.42
		w/draw		
	12/31/2015	Bal.	\$	67,886.55
Byrne Development #101		Bal.	\$	-
		Dep.	\$	26,134.00
		Int.	\$	11.81
		w/draw		
	12/31/2015	Bal.	\$	26,145.81

SUMMARY OF ACCOUNT ACTIVITY

B & M Railroad		Bal.	\$	1,146.63
		Dep.		
		Int.	\$	2.96
		w/draw		
	12/31/2015	Bal.	\$	1,149.59
Fire & Rescue Ambulance Fund		Bal.	\$	257,131.88
		Dep.	\$	197,593.41
		Int.	\$	756.59
		w/draw	\$	(163,171.24)
	12/31/2015	Bal.	\$	292,310.64
Road Bond Act.		Bal.	\$	38,950.60
		Dep.	\$	11,985.00
		Int.		
		w/draw	\$	(20,184.96)
	12/31/2015	Bal.	\$	30,750.64
Michael Burke Memorial Fund	12/31/2015	Bal.	\$	1,807.88
Operation Blessing		Bal.	\$	2,704.40
2013 opening balance adjustment		Dep.	\$	3,843.34
		Int.		
		w/draw	\$	(3,693.00)
	12/31/2015	Bal.	\$	2,854.74
Railroad Square Fund	12/31/2015	Bal.	\$	631.21
Retainer Fees	12/31/2015	Bal.	\$	1,878.83
Alton Old Home Week		Bal.	\$	954.32
2013 opening balance error adjustment		Dep.	\$	5,007.29
		w/draw	\$	(3,722.69)
	12/31/2015	Bal.	\$	2,238.92
Alton Bay Bandstand Fund	12/31/2015	Bal.	\$	638.09
Concert Fund	12/31/2015	Bal.	\$	510.93
2013 should have been deposit not withdrawal				
Forest Fund	12/31/2015	Bal.	\$	8,707.62
Fund Fee Total Interest		Bal.	\$	89.37
		Int.	\$	51.22
	12/31/2015	Bal.	\$	140.59

SUMMARY OF ACCOUNT ACTIVITY

Dry Hydrant Install & Repair		Bal.	\$	2,513.34
		Int.	\$	6.23
	12/31/2015	Bal.	\$	2,519.57
Monument Area Maintenance		Bal.	\$	50.23
		Int.	\$	0.12
	12/31/2015	Bal.	\$	50.35
Health Reimbursement Account		Opening	\$	28,006.55
			\$	20,000.00
			\$	(32,566.52)
	12/31/2014		\$	15,440.03
Senior Citizen Expansion Project		Bal.	\$	5,628.23
		Dep.	\$	1,278.00
		Int.	\$	14.76
		w/draw	\$	(808.45)
	12/31/2015	Bal.	\$	6,112.54

Respectfully submitted,

Jean M. Stone

ALTON TRUSTEE OF TRUST FUNDS REPORT

Citizens of Alton, New Hampshire

The Trustees would like to take this opportunity to graciously thank Nancy Merrill for her years of dedicated service to the town as a Trustee of Trust Funds. She has opted to end her service as a trustee of Trust Funds and seek election to the Library Trustees. We wish her all the best and, again, thank you, Nancy.

We would also like to take this opportunity to congratulate the 2015 annual scholarship recipients from the scholarship funds the trustees oversee, with the recipients being selected by the Scholarship Committee at Prospect Mountain High School.

Prospect Mountain High School Science Scholarship: Haley Mellon
William B. Messer Scholarship: Brianna Ouellette
Ralph Jardine Scholarship: Christina Dagostino
Joseph & Winona Houle Scholarship: Hannah DeRoche

The funds that the trustees oversee for the town and the school district are as follows:

Various trust funds: Charter Trust Company	\$2,611,890.75
Town Capital Reserve Funds: Meredith Village Savings Bank	\$2,578,245.64
Alton Central School/Prospect Mountain High School: MVSF	<u>\$ 955,011.65</u>

Grand Total: **\$6,145,148.04**

These fund totals represent the various bank balances as of 31 December 2015. In December the town deposited all the tax funded Warrant Articles monies with the trustees. During January 2016, they will request the Warrant Article funds to pay for the specifics of what the Warrant Article was funded. A more detailed accounting of the funds will be available when the State Form MS 9 and MS 10 are prepared the end of January 2016 and available for public dissemination.

Overall the trust funds invested with Charter Trust have done reasonably well (3-5% return), considering the volatility of the financial markets over the last 6-12 months and will most likely continue well into 2016. Capital reserve funds held at Meredith Village Savings Bank are deposited in Money Market Accounts and are earning a 0.31% rate of return. These funds, by law, cannot be invested and must be available immediately on demand by the town when needed.

The Trustees of Trust Funds are a 3 member elected committee. We meet the 3rd Monday of every month at 10AM at Town Hall.

Respectfully submitted,

Trustees of Trust Funds

David St Cyr, Chairman
Nancy Merrill, Member
Muriel Stinson, Member



Town of Alton,
Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2015

		PRINCIPAL - CTC ACCOUNT #800006576				INCOME - CTC ACCOUNT #800006576							
		DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS							
DATE	TRUST NAME	PURPOSE	% OF BALANCE TOTAL	NEW FUNDS	GAIN/LOSS	EXPENSES	Mgmt Fees	BALANCE 12/31/15	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/15	TOTAL
07/17/07	Joseph Rodolphe Houle & Winona Houle School Fund	Scholarship	100.0%	46,775.70	23.65	-	(50.11)	46,749.24	240.42	-	-	14,502.00	61,251.24
			100.0%	46,775.70	23.65	-	(50.11)	46,749.24	240.42	-	-	14,502.00	61,251.24



Town of Alton,
Cemetery 1 2 Expendable Funds
MS-9 for Year Ending December 31, 2015

		PRINCIPAL - ACCOUNT #800006575				INCOME - ACCOUNT #800006575						
		DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS						
DATE	TRUST NAME	PURPOSE	% OF BALANCE TOTAL	NEW FUNDS	GAIN/LOSS	FEES/TRANS	BALANCE 12/31/15	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/15	TOTAL
12/31/11	Balance Forward		100%	98,454.92	159.48	(88.38)	101,276.02	445.80	-	-	10,651.55	111,927.57
			100.0%	98,454.92	159.48	(88.38)	101,276.02	445.80	-	-	10,651.55	111,927.57



Town of Alton,
Bob Catherine Calvert Main Street Preservation Funds
MS-9 for Year Ending December 31, 2015

		PRINCIPAL - CTC ACCOUNT #800006577				INCOME - CTC ACCOUNT #800006577						
		DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS						
DATE	TRUST NAME	PURPOSE	% OF BALANCE TOTAL	NEW FUNDS	GAIN/LOSS	Mgmt Fees	BALANCE 12/31/15	Gross Income	Mgmt Fees	Income/Exp	BALANCE 12/31/15	TOTAL
05/24/02	Bob & Catherine Calvert Main Street Preservation	Main St Preserv	100.0%	3,090.77	3.07	(3.01)	3,090.83	16.17	-	-	635.92	3,726.75
			100.0%	3,090.77	3.07	(3.01)	3,090.83	16.17	-	-	635.92	3,726.75

Town of Alton,
Common Trust Fund #2
MS-9 for Year Ending December 31, 2015



DATE	TRUST NAME	Purpose	% OF BALANCE			DECEMBER-MONTHLY TOTALS			INCOME - Acct #800005680			TOTAL
			TOTAL	NEW FUNDS	GAIN/LOSS	EXPENSES	Mgmt Fees	BALANCE 12/01/15	BALANCE 12/31/15	Gross Income	Mgmt Fees	
05/02/56	Edwin F. Cate	Highway	7.47%	20,501.28	18.60	-	(17.03)	20,502.86	594.61	89.69	-	684.30
06/04/64	Eveline L. Palmer	Books	0.79%	2,098.39	1.95	-	(1.79)	2,098.56	125.01	9.45	-	134.47
03/27/28	Oliver J.M. Gilman	Books	2.72%	6,818.77	6.77	-	(6.20)	6,819.34	860.91	32.65	-	893.56
01/16/73	Thomas A. Wheeler by representative	Fund	4.10%	10,291.97	10.21	-	(9.34)	10,292.84	1,284.06	49.22	-	1,333.27
08/26/69	William C. Levey *	Fund	1.82%	3,069.72	4.53	-	(4.14)	3,010.11	2,124.23	21.83	-	2,146.05
02/24/28	Oliver J.M. Gilman *	Fund	7.15%	18,351.40	17.80	-	(16.30)	18,302.90	1,932.01	85.85	-	2,017.86
04/30/69	Harold S. Gilman	Museum	46.74%	129,392.49	116.38	-	(106.55)	129,402.33	2,620.62	561.25	-	3,181.87
09/28/99	William B. Messer Fund	Scholarship	14.27%	36,492.59	35.54	-	(32.53)	36,495.60	3,816.27	171.37	-	4,087.64
10/30/66	Ralph M. Jardine Memorial Fund	Scholarship	0.11%	(302.29)	0.27	-	(0.24)	(302.27)	603.24	1.28	-	604.52
03/02/56	Lewis Avery	Fund	0.39%	214.67	0.97	-	(0.89)	214.75	882.86	4.67	-	887.52
11/02/68	Frank M. & Stella Aver	Fund	0.39%	37.87	0.97	-	(0.89)	37.95	1,059.66	4.67	-	1,064.32
12/29/11	Town of Alton	Fund	0.38%	1,009.28	0.95	-	(0.88)	1,009.36	77.04	4.62	-	81.66
10/29/07	Knights Pond Trust	Road	8.39%	21,715.54	20.90	-	(19.13)	21,717.30	1,987.92	100.78	-	2,088.70
12/28/07	Town Beach Fund	Funds	0.25%	672.87	0.63	-	(0.58)	672.93	43.87	3.05	-	46.92
12/28/07	Sidewalk Funds	Fund	0.16%	419.35	0.40	-	(0.36)	419.38	29.37	1.91	-	31.28
12/28/07	Transfer Station Equipment	Transfer Station	0.11%	295.26	0.28	-	(0.25)	295.28	20.68	1.34	-	22.02
11/01/11	Klaus Bieman - CD	Scholarship	4.76%	12,303.63	11.85	-	(10.85)	12,304.63	1,134.86	57.13	-	1,192.00
			100.0%	263,332.80	248.99	-	(227.95)	263,333.84	19,197.22	1,200.75	-	20,397.97
										(500.00)		19,897.97
												20,397.97

Town of Alton,
Clough-Morrell Funds
MS-9 for Year Ending December 31, 2015



DATE	TRUST NAME	Purpose	% OF BALANCE			DECEMBER-MONTHLY TOTALS			INCOME - Account #800005678			TOTAL
			Where Invested	NEW FUNDS	GAIN/LOSS	EXPENSES	Mgmt Fees	BALANCE 12/01/15	BALANCE 12/31/15	Gross Income	Mgmt Fees	
02/21/07	Clough-Morrell Trust	CTC	100%	730,948.38	-	-	(682.00)	730,266.38	165,914.37	2,436.47	-	168,350.84
			100.0%	730,948.38	-	-	(682.00)	730,266.38	165,914.37	2,436.47	-	168,350.84
												898,617.22

Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2015



INCOME - MUSA ACCOUNT #06400767

PRINCIPAL - MUSA ACCOUNT #06400767

DATE	TRUST NAME	Purpose	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/15	BALANCE 12/31/15	Mgmt Fees	Income/Exp	BALANCE 12/31/15
			% OF TOTAL	BALANCE 12/01/15	NEW FUNDS	LOSS	GAIN	EXPEND					
03/15/98	Town Beach (CR)	Beach Funds	0.00%	-	-	-	-	-	-	-	-	-	-
12/29/11	Town Hall Building Improvement (CR)	Town Hall Impr	0.99%	6,996.20	25,000.00	-	-	-	-	-	-	447.64	32,443.84
12/31/05	Town Beach Restoration (CR)	Beach Funds	0.02%	191.31	-	-	-	-	-	-	-	2.44	193.75
03/12/01	Town Benefit Pay (CR)	Benefit Pay	0.62%	1,991.58	30,000.00	-	-	-	-	-	-	5,660.44	37,852.02
03/11/14	Emergency maintenance and/or Vehicles	Town Vehicles	2.37%	30,000.00	-	-	-	-	-	-	-	88.31	30,088.31
03/11/14	Water Bandstand Maintenance & Repair	Water Bandstand	1.25%	15,800.00	-	-	-	-	-	-	-	47.42	15,847.42
03/15/95	Bridge Construction (CR)	Bridge Fund	7.32%	53,966.35	-	-	-	-	-	-	-	38,979.72	92,946.07
03/11/14	Cemetery Building Improvement	Cemetery	0.09%	1,170.00	10,000.00	-	-	-	-	-	-	5.36	11,175.36
03/15/73	Fire Dept Equipment (CR)	Fire Dept	25.90%	286,776.28	95,000.00	-	-	-	-	-	-	41,916.41	428,692.69
03/15/05	Fire Dept Building Improvements (CR)	Fire Dept	22.78%	274,851.05	45,000.00	-	-	-	-	-	-	14,253.31	334,104.36
03/15/81	Highway Dept Equipment (CR)	Highway Dept	9.73%	122,334.53	95,000.00	-	-	-	-	-	-	1,125.39	218,459.92
01/01/01	Highway Garage 429 (CR)	Highway Dept	0.06%	-	-	-	-	-	-	-	-	782.19	782.19
03/15/98	Highway Construction (CR)	Highway Dept	0.41%	179.53	750,000.00	-	-	-	-	-	-	5,071.27	755,250.80
03/15/99	Highway Maintenance Shed (CR) *	Highway Dept	0.00%	(2,323.76)	-	-	-	-	-	-	-	2,334.59	10.83
2014	Highway Buildings Improvements/Repairs *	Highway Dept	3.16%	40,000.00	20,000.00	-	-	-	-	-	-	109.09	60,109.09
12/31/03	Highway Sand Shed (CR)	Highway Dept	1.93%	20,000.00	-	-	-	-	-	-	-	4,482.91	24,482.91
03/15/94	Landfill Closure (CR)	Landfill	1.86%	20,397.78	12,000.00	-	-	-	-	-	-	3,205.19	35,602.97
	Library Elevator (CR) *	Library Elevator	0.00%	-	-	-	-	-	-	-	-	0.00	0.00
03/17/14	Library Building Improvement *	Library	0.11%	995.28	30,000.00	-	-	-	-	-	-	353.65	31,348.95
12/31/04	Police Building Expansion (CR)	Police Dept	0.01%	-	-	-	-	-	-	-	-	183.75	183.75
	Police Vehicle	Police Dept	0.01%	-	-	-	-	-	-	-	-	65.54	65.54
12/31/04	POEM Pick Up Truck Recreation Dept Tennis Court Repairs (CR)	Rec Dept	0.04%	-	-	-	-	-	-	-	-	456.73	456.73
		Rec Dept	2.35%	21,765.23	-	-	-	-	-	-	-	8,061.88	29,827.11



Town of Alton,
Capital Reserve Funds
MS-9 for Year Ending December 31, 2015

PRINCIPAL - M/SB-ACCOUNT #0400767

INCOME - M/SB-ACCOUNT #0400767

DECEMBER MONTHLY TOTALS

DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	Purpose	% OF TOTAL	BALANCE 12/31/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15	DECEMBER MONTHLY TOTALS				TOTAL	
									BALANCE 12/01/15	Gross Income	Mgmt Fees	Income/Exp		
	Recreation & Maint Equipment (CR)	Rec Dept	1.44%	17,338.50	-	-	-	17,338.50	855.38	4.50	-	-	860.08	18,218.58
03/12/01	Revaluation (CR)	Revaluation	0.05%	-	-	-	-	-	620.11	0.15	-	-	620.26	620.26
09/17/07	Prospect Mountain	Main Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/11/14	PW&HS Athletic Field Maintenance	Main Fund	0.00%	-	-	-	-	-	-	-	-	-	-	-
03/12/01	Solid Waste Equipment (CR)	Solid Waste	1.07%	5,681.35	-	-	-	5,681.35	7,873.61	3.35	-	-	7,876.96	13,558.31
03/09/05	Solid Waste Building and Site Improvements (CR)	Solid Waste	3.77%	44,346.92	30,000.00	-	-	74,346.92	3,502.83	11.83	-	-	3,514.66	77,861.58
03/15/12	Town Fuel <i>See Fund 2012</i>	Town Fuel	0.80%	10,000.00	-	-	-	10,000.00	90.25	2.50	-	-	92.74	10,092.74
04/15/97	Waterworks Line Extensions (CR)	Waterworks	0.60%	6,339.00	-	-	-	6,339.00	1,315.05	1.89	-	-	1,316.95	155.95
04/15/97	Waterworks Treatment Expense	Waterworks	0.73%	8,000.00	-	-	(7,500.00)	500.00	1,254.18	2.29	-	-	1,256.47	256.47
04/15/97	Waterworks Line Replacement (CR)	Waterworks	5.64%	70,898.46	-	-	-	70,898.46	605.72	17.68	-	-	623.41	21,521.87
04/15/97	Waterworks Vehicle & Equipment	Waterworks	0.90%	11,300.00	-	-	-	11,300.00	60.77	2.81	-	-	63.58	5,365.38
05/21/14	Water Buildings Expense	Waterworks	0.12%	1,323.00	-	-	-	1,323.00	10.09	0.38	-	-	10.47	1,333.47
09/22/10	PW&HS 2009	Instruc Fund	0.00%	1.00	-	-	-	1.00	0.01	0.00	-	-	0.01	1.01
12/28/07	Town Beach Fund	Beach Funds	2.01%	25,435.39	-	-	-	25,435.39	50.77	6.30	-	-	57.07	25,492.46
12/28/07	Transfer Station Equipment	Transfer Station	0.92%	11,691.19	-	-	-	11,691.19	23.34	2.90	-	-	26.23	11,717.42
12/28/07	Stewalk Funds	Stewalk Fund	1.31%	16,604.94	-	-	-	16,604.94	33.14	4.11	-	-	37.26	16,642.20
12/31/08	Adjusting Entry		0.04%	497.54	-	-	-	497.54	6.22	0.12	-	-	6.34	503.88
12/31/12	Adjusting Entry		0.00%	20.00	-	-	-	20.00	0.06	0.00	-	-	0.06	20.06
			100.0%	1,124,788.65	1,142,000.00	-	(75,500.00)	2,191,288.65	143,886.06	313.73	-	-	144,199.79	2,338,488.44

* - Notified by suppliers that 12-2014 \$40,000 was for new fund not existing Highway Maintenance Blvd CR - adjusted in 01/2015

Align: 01/20/15 Transfer to Stewalk 0.00



Town of Alton,
Heidke Est. Funds
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	Purpose	Where Invested	PRINCIPAL - CTC Acct #800005679			EXPEND			INCOME - CTC Acct #800005679				
				BALANCE 12/01/15	NEW FUNDS	% OF TOTAL	GAIN/LOSS	MGMT FEES	BALANCE 12/31/15	GROSS INCOME	Transf/Income/Exp	BALANCE 12/31/15	GROSS INCOME	Transf/Income/Exp
08/24/09	A.W. Heidke Fund	Assist Elderly	CTC	99,531.47	-	12.9%	(4.25)	(88.56)	99,438.67	12,114.31	439.24	-	12,553.56	111,992.22
12/31/00	A.W. Heidke Fund	Assist Elderly	CTC	61,287.94	-	13.4%	(4.42)	(92.17)	61,191.34	54,919.20	457.19	-	55,376.38	116,567.73
10/04/01	A.W. Heidke Fund	Assist Elderly	CTC	95,440.47	-	11.3%	(3.74)	(77.94)	95,358.80	2,814.71	386.56	-	3,201.27	98,560.07
10/04/01	A.W. Heidke Fund	Assist Elderly	CTC	334,121.20	-	39.5%	(13.02)	(271.41)	333,856.77	8,057.57	1,346.22	-	9,403.79	343,240.55
12/31/00	A.W. Heidke Fund	Assist Elderly	CTC	133.64	-	0.0%	(0.01)	(0.11)	133.52	3.50	0.54	-	4.04	137.56
08/15/00	A.W. Heidke Fund	Assist Elderly	CTC	191,149.08	-	22.9%	(7.55)	(157.32)	190,984.21	7,188.57	780.31	-	7,968.88	198,953.08
				100.0%	781,663.80	-	(32.98)	(687.51)	780,943.31	85,097.85	3,410.06	-	88,507.91	869,451.22



Town of Alton,
Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - M/TSB ACCOUNT #90600764			INCOME - M/TSB ACCOUNT #90600764							
				BALANCE 12/01/15	NEW FUNDS	% OF TOTAL	BALANCE 12/01/15	GROSS INCOME	Transf/Income/Exp	BALANCE 12/31/15	GROSS INCOME	Transf/Income/Exp		
	Milfoil Treatment Program	Milfoil	100.0%	23,500.00	-	17.954467	-	-	41,454.67	54.37	4.79	-	59.16	41,513.83
				100.0%	23,500.00	-	-	-	41,454.67	54.37	4.79	-	59.16	41,513.83



Town of Alton,
Senior Center Funds
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	% OF TOTAL	PRINCIPAL - M/TSB ACCOUNT #90200768			INCOME - M/TSB ACCOUNT #90200768							
				BALANCE 12/01/15	NEW FUNDS	% OF TOTAL	BALANCE 12/01/15	GROSS INCOME	Transf/Income/Exp	BALANCE 12/31/15	GROSS INCOME	Transf/Income/Exp		
09/11/07	Senior Center Building	Expendable	100%	125,000.00	-	3,278.95	-	-	128,278.95	238.59	1.92	-	240.51	128,519.46
				100.0%	125,000.00	-	-	-	128,278.95	238.59	1.92	-	240.51	128,519.46



Town of Alton,
School District Capital Reserves
MS-9 for Year Ending December 31, 2015

PRINCIPAL - M/SB ACCOUNT #997100807 DECEMBER MONTHLY TOTALS										INCOME - M/SB ACCOUNT #97100807 DECEMBER MONTHLY TOTALS									
DATE	TRUST NAME	PURPOSE	% OF TOTAL	BALANCE 12/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/15		BALANCE 12/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/15	TOTAL				
08/27/08	Alton School District	Bld & Grd Fund	25.15%	245,515.69	-	-	-	245,515.69		(53,846.10)	48.84	-	-	(53,797.27)	191,718.42				
03/15/98	School Roof Repairs	School	21.68%	163,374.00	-	-	-	163,374.00		1,828.73	42.09	-	-	1,870.82	165,244.82				
03/15/00	School Gym Floor	School	0.00%	-	-	-	-	-		-	-	-	-	-	-				
03/15/00	School Emergency Genl Maint	School	1.03%	966.92	-	-	-	966.92		6,879.06	2.00	-	-	6,881.06	7,847.98				
03/15/99	School Security & Safety	School	0.00%	-	-	-	-	-		4.91	0.00	-	-	4.91	4.91				
03/15/89	School Land Purchase	School	0.00%	-	-	-	-	-		-	-	-	-	-	-				
03/15/98	School Dept - Special Ed	School	38.32%	196,289.67	-	-	-	196,289.67		95,708.58	74.40	-	-	95,782.98	292,072.65				
03/15/98	Central School Suppression System	School	0.31%	-	-	-	-	-		2,351.01	0.60	-	-	2,351.61	2,351.61				
03/15/98	School Hot Water Heater & Boiler	School	3.72%	15,200.00	-	-	-	15,200.00		13,124.68	7.22	-	-	13,131.90	28,331.90				
03/12/02	Long Range Building Maintenance	School	0.00%	-	-	-	-	-		-	-	-	-	-	-				
09/01/06	Central School Elec Svc Upgrade Fund	School	0.08%	-	-	-	-	-		641.05	0.16	-	-	641.21	641.21				
09/01/06	Central School Window Replacement	School	-0.10%	97,660.00	-	-	-	97,660.00		(98,445.08)	(0.20)	-	-	(98,445.28)	(785.28)				
09/01/06	Central School Bathroom Refurb Fund	School	-0.01%	58,589.00	-	-	-	58,589.00		(58,631.27)	(0.01)	-	-	(58,631.28)	(42.28)				
03/13/12	Alton School District Professional Development	Prof Dev	3.97%	30,000.00	-	-	-	30,000.00		225.54	7.70	-	-	233.05	30,233.05				
03/12/13	Unanticipated Utility Expendable Trust <i>View Fund</i>	School	5.85%	44,242.00	-	-	-	44,242.00		303.84	11.35	-	-	315.19	44,557.19				
			100.0%	851,837.28	-	-	-	851,837.28		(89,855.24)	194.15	-	-	(89,661.09)	762,176.19				



Town of Alton,
Sidewalk Funds
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MTSB ACCOUNT #90600766				INCOME - MTSB ACCOUNT #90600766				
			BALANCE 12/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	
12/29/11	Town of Alton	Sidewalk Funds	20,000.00	-	-	-	20,000.00	72.97	0.19	-	73.16
			100.0%	-	-	-	20,000.00	72.97	0.19	-	20,073.16
						DECEMBER MONTHLY TOTALS					
									TOTAL		
									20,073.16		



Town of Alton,
Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MTSB ACCOUNT #90700761				INCOME - MTSB ACCOUNT #90700761				
			BALANCE 12/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	
09/20/11	Waterworks Benefit Pay	Expendable	4,625.39	-	-	-	4,625.39	24.18	1.18	-	25.36
			100.0%	-	-	-	4,625.39	24.18	1.18	-	4,650.75
						DECEMBER MONTHLY TOTALS					
									TOTAL		
									4,650.75		



Town of Alton,
PMHS Capital Reserve
MS-9 for Year Ending December 31, 2015

DATE	TRUST NAME	PURPOSE	PRINCIPAL - MTSB ACCOUNT #97700767				INCOME - MTSB ACCOUNT #97700767				
			BALANCE 12/01/15	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/15	Gross Income	Mgmt Fees	Transf/Income/Exp	
08/27/08	Prospect Mtn HS 2009	Main Fund	115,397.52	-	-	-	115,397.52	1,157.09	29.70	-	1,186.79
09/22/10	PMHS 2009 Instruction Fund	Instruc Fund	55,861.67	-	-	-	55,861.67	335.44	14.32	-	349.77
03/01/14	PMHS Field	Fields	20,000.00	-	-	-	20,000.00	34.60	5.11	-	39.71
			100.0%	-	-	-	191,259.19	1,527.14	49.13	-	1,576.27
						DECEMBER MONTHLY TOTALS					
									TOTAL		
									192,835.46		

SUMMARY OF CAPITAL RESERVE BALANCES

	Balance as of 12/31/2014	2015 Additional Appropriations	Total Approps. for 2015 plus interest	Expenses as of 12/31/2015	Balance as of 12/31/2015
Town Hall Building Improvements	\$ 7,400.95	\$ 25,000.00	\$ 32,443.84	\$ 10,512.30	\$ 21,931.54
Town Beach Fund	\$ 25,380.58		\$ 25,492.46	\$ 1,757.50	\$ 23,734.96
Town Beach Restoration	\$ 193.18		\$ 193.79	\$ -	\$ 193.79
Water Bandstand	\$ 15,800.00		\$ 15,847.42	\$ -	\$ 15,847.42
Benefit Pay	\$ 7,822.58	\$ 30,000.00	\$ 37,852.02	\$ 33,044.77	\$ 4,807.25
Bridge Construction	\$ 65,682.47	\$ 27,016.27	\$ 92,946.07	\$ 27,016.27	\$ 65,929.80
Senior Center Bldg	\$ 3,512.25	\$ 125,000.00	\$ 128,519.46	\$ 38,652.70	\$ 89,866.76
Senior Center Donations	\$ 5,628.23	\$ 1,292.76	\$ 6,920.99	\$ 808.45	\$ 6,112.54
Cemetery Bldg Improvement	\$ 1,170.00	\$ 10,000.00	\$ 11,175.36	\$ 1,423.67	\$ 9,751.69
Fire Dept Equipment *	\$ 247,654.65	\$ 175,211.00	\$ 423,692.69	\$ 60,874.99	\$ 362,817.70
Fire Dept Building Improvements	\$ 288,255.82	\$ 45,000.00	\$ 334,104.36	\$ -	\$ 334,104.36
Highway Dept Equipment	\$ 123,090.66	\$ 95,000.00	\$ 218,459.92	\$ 191,984.13	\$ 26,475.79
Highway Garage	\$ 779.89		\$ 782.19	\$ -	\$ 782.19
Highway Road Construction	\$ 5,248.26	\$ 750,000.00	\$ 755,250.80	\$ 755,248.26	\$ 2.54
Highway Sand Shed	\$ 24,411.05		\$ 24,482.91	\$ -	\$ 24,482.91
Highway Bldg. Improvements	\$ 40,002.23	\$ 20,000.00	\$ 60,109.09	\$ 59,035.68	\$ 1,073.41
Equipment Maintenance	\$ 30,000.00		\$ 30,088.31	\$ -	\$ 30,088.31
Landfill Closure	\$ 23,528.85	\$ 12,000.00	\$ 35,602.97	\$ 16,265.89	\$ 19,337.08
Library Elevator	\$ 344.88		\$ 344.88	\$ 279.00	\$ 65.88
Library Improvements	\$ 995.23	\$ 30,000.00	\$ 31,348.93	\$ 12,140.20	\$ 19,208.73
Milfoil Treatment Program C/R **	\$ 18,004.13	\$ 23,500.00	\$ 41,513.83	\$ 23,239.52	\$ 18,274.31
Milfoil Treatment-Reimb from State	\$ -	\$ 7,736.50	\$ 7,736.50	\$ 7,736.50	\$ -
Police Building Expansion	\$ 183.21		\$ 183.75	\$ -	\$ 183.75
Purposes of Fuel	\$ 10,063.12		\$ 10,092.74	\$ -	\$ 10,092.74
Recreation Dept Tennis Courts	\$ 29,739.56		\$ 29,827.11	\$ 5,100.00	\$ 24,727.11
Rec & Mainatenance Equipment	\$ 18,165.11		\$ 18,218.58	\$ -	\$ 18,218.58
Rec. PGM Pick Up Truck	\$ 455.39		\$ 456.73	\$ -	\$ 456.73
Revaluation	\$ 618.44		\$ 620.26	\$ -	\$ 620.26
Sidewalks Capital Reserve	\$ 17,155.61	\$ 20,000.00	\$ 37,806.38	\$ 450.00	\$ 37,356.38
SWC Equipment	\$ 13,541.76		\$ 13,558.31	\$ -	\$ 13,558.31
SWC Site Improvements	\$ 47,716.76	\$ 30,000.00	\$ 77,861.58	\$ -	\$ 77,861.58
Transfer Station Equipment	\$ 11,703.12		\$ 11,717.42	\$ -	\$ 11,717.42
Water Line Extension	\$ 7,633.48		\$ 7,655.95	\$ 7,500.00	\$ 155.95
Water Benefit Pay	\$ 4,636.82		\$ 4,650.75	\$ -	\$ 4,650.75
Water Treatment Expense	\$ 9,229.30		\$ 9,256.47	\$ 9,000.00	\$ 256.47
Water Line Replacement	\$ 51,119.48	\$ 20,202.00	\$ 71,521.86	\$ 59,100.00	\$ 12,421.86
Water Vehicle & Equip. Expense	\$ 11,330.23		\$ 11,363.58	\$ 6,000.00	\$ 5,363.58
Water Bldg. Expenses	\$ 5,000.00	\$ (3,477.00)	\$ 1,533.47	\$ -	\$ 1,533.47
Pending deed time line *	\$70,239.00				
Should be using Milfoil Grant monies before using Capital Reserves **					



Alton Bay Railroad Station

Above is a picture of the original Alton Bay Railroad Station with the Mt. Washington docked behind it. The Cocheco Railroad was chartered in 1847 to run tracks from Dover, NH to Meredith, NH running through Alton. The Cocheco Railroad tracks never reached the final destination of Meredith and Alton Bay became the end of the line. On November 4, 1906 the building was destroyed by fire and was rebuilt in 1907 which is the building standing today. The first train to Alton Bay ran on August 30, 1851 and ended in 1936. Today the building is used by the Alton Parks and Recreation Department and for community rentals.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM

First & Last Thursday of Each

Month until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	fire@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@metrocast.net	875-4200
Welfare Office	mary@alton.nh.gov	875-2113

TOWN SCHOOLS

Alton Central School	cblackstone@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	dr.maureenward@alton.k12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2016

September 5, 2016

February 15, 2016

November 11, 2016

May 30, 2016

November 24 & 25, 2016

July 4, 2016

December 25, 2016

Note: The Solid Waste Center will be closed on Easter Sunday, March 27, 2016 & open the day after Thanksgiving, November 25, 2016.