

Town of Alton
Budget Committee Meeting
January 7, 2014
Minutes
Approved January 9, 2014

I. Call to Order 6:30pm

II. Pledge of Allegiance

III. Roll Call

Andy McLeod, Chairman
Elizabeth Dominick, Member
Ruth Messier, Member
Loring Carr, Selectmen's Representative
Krista Arigiropolis, School Board Representative

John Markland, Member, excused absence
Lawrence Tilly, Vice Chairman, excused absence

IV. Approval of Agenda

K. Arigiropolis made a motion to approve the agenda as presented. The motion was seconded by R. Messier and passed with all in favor.

V. Public Input I

None
Public Input I closed

VI. New Business

Chairman A. McLeod read into the record Warrant Articles 10 through 40. There was no public input.

L. Carr provided a summary on the handouts available to the public and the Committee. These included: Default Budget of the Town of Alton; Alton Revised Estimated Revenues; (*copy attached.*)

Police Chief, R. Heath, provided the Committee with an update to the proposed vehicle lease program and informed them that if the vehicles are leased they would come fully equipped. There was a discussion on the vehicle lease program.

L. Carr informed the Committee that the Selectmen have agreed to the proposed budget amount of \$6,812,035.00 as recommended by the Budget Committee.

Article 32 was previously placed on hold by the Budget Committee.

L. Carr made a motion to accept Article 32 in the amount of \$2,000.00. The motion was seconded by K. Arigiropolis.

Discussion

The Budget Committee votes 5-0 in favor.

Article 34

L. Carr made a motion to accept Article 34 in the amount of \$330.00. The motion was seconded by K. Argiropolis.

The Budget Committee votes 5-0 in favor.

L. Carr informed the Committee that there are four petition articles that will be presented to the Committee on January 14, 2014.

VII. Public Input II

None

Public Input II closed

VIII. Old Business

L. Carr made a motion to accept the meeting minutes of December 12, 2013 as presented. The motioned was seconded by K. Argiropolis and passed with all in favor.

IX. Other Business

The next Budget Committee meeting is scheduled for Thursday January 9, 2014. The time has been changed to 7:00pm.

The JMA Budget Review Meeting is scheduled for January 8, 2014 at 6:00pm and will be held at PMHS.

A Budget Committee meeting will be held on January 14, 2014 at 6:30pm and will include the final voting.

X. Adjourn

K. Argiropolis made a motion to adjourn. The motion was seconded by E. Dominick and passed with all in favor.

Adjourned 7:22 pm

Respectfully submitted,



Peggy Hawksley
Budget Committee Secretary

Approved January 9, 2014

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: _____

A Hon

FY: _____

2014

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES				
3120	Land Use Change Tax		12,240.00	
3180	Resident Tax			
3185	Timber Tax		32,000.00	
3186	Payment in Lieu of Taxes		4,776.60	
3189	Other Taxes		32,500.00	
3190	Interest & Penalties on Delinquent Taxes		75,000.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		848.00	
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		1,150.00	
3220	Motor Vehicle Permit Fees		965,846.00	
3230	Building Permits		43,764.00	
3290	Other Licenses, Permits & Fees		33,000.00	
3311-3319	FROM FEDERAL GOVERNMENT		24,000.00	
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		234,202.24	
3353	Highway Block Grant		160,773.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		117.13	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3406	Income from Departments		75,000.00	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: A Hon FY: 2014

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		5,820.00	
3502	Interest on Investments		6,500.00	
3503-3509	Other		208,152.00	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds		211,856.00	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)		310,624.00	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		31,624.00	
3917	From Conservation Funds			
OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES				
For Municipal Use	**General Fund Balance**			
\$	Unassigned Fund Balance (unreserved)			
\$	Less Emergency Approp. (RSA 32:11)			
\$	Less Voted From Fund Balance		90,000.00	
\$	Less Fund Balance to Reduce Taxes			
\$	Fund Balance - Retained			
TOTAL REVENUES AND CREDITS			2,559,716.97	

REQUESTED OVERLAY (RSA 76:6) \$ _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE