

Board of Selectmen
Budget Meeting
Minutes
October 6, 2021
(Approved - October 18, 2021)

Vice-Chairman P. LaRochelle convened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance to the Flag and a Moment of Silence. The following staff members were present:

Paul LaRochelle, Vice-Chairman
Reuben Wentworth, Selectmen
Brock Mitchell, Selectmen
Bob Holt, Selectmen
Elizabeth Dionne, Town Administrator
Laura Parker, Finance Manager
Virgil MacDonald, Chairman, Excused

Department Budget Presentations

Police Department (4210)

Police Department Budget: Ryan Health, Police Chief, presented the proposed 2022 budget. R. Heath states that with the position swap from Lieutenant to Deputy Chief is now reflected in the budget. A 2.5% increase of over all budget. B. Holt mentions Fleet Lease and R. Heath explains that is being paid out of the Private Detail Revolving Fund.

R. Wentworth made a motion to approve the Police Department Budget at \$1,301,701.00 and B. Holt seconded with all in favor of motion.

Emergency Management (4290)

Emergency Management Budget: Ryan Health, Police Chief, presented the proposed 2022 budget. R. Heath states that there are no changes, kept the budget for the Preparation & Response Line at \$10,000 for Emergency Management issues. R. Heath states that with COVID we are still in unknown territory and that if another crisis was to emerge then the Board of Selectmen have the authority to pull funds from the General Fund.

B. Holt made a motion to approve the Emergency Management Budget at \$11,003.00 and B. Mitchell seconded with all in favor of the motion.

Solid Waste Department (4324)

Solid Waste Department: Scott Simonds, Solid Waste Director, presented the proposed 2022 budget. S. Simonds states that some of his lines have gone up. P. LaRochelle mentions Equipment Maintenance and S. Simonds states that it is for the 5 containers to get repairs at \$2,000 each.

B. Mitchell made a motion to approve the Solid Waste Department at \$529,625.00 and B. Holt seconded with all in favor of the motion.

Solid Waste Revolving Account (4-8000)

Solid Waste Revolving Account: Scott Simonds, Solid Waste Director, presented the proposed 2022 budget. S. Simonds states that all the contracted contracts have gone up 2.5%. B. Holt mentions the wage account for the increase which is due to the new position of swap shop attendant. S. Simonds

states that the Revenue is \$92,908.74 and the Expenses at \$91,980.74, which includes the purchase of the new Bobcat.

B. Holt made a motion to approve the Solid Waste Revolving Account at \$135,892.00 and B. Mitchell seconded with all in favor of the motion.

Town Clerk/Tax Collector (4132)

Town Clerk/Tax Collector: Lisa Noyes, Town Clerk, presented the proposed 2022 budget.

R. Wentworth makes a motion to increase the Wage Line by \$2,370.00, increasing the top line to \$155,865.00 seconded by B. Holt with all in favor of the motion.

R. Wentworth makes a motion to approve the bottom line for the Town Clerk/Tax Collector Budget at \$181,871.00 and B. Holt seconded with all in favor of the motion.

Elections (4140)

Elections: Lisa Noyes, Town Clerk, presented the proposed 2022 budget.

R. Wentworth makes a motion to approve the Elections Budget at \$18,616.00 and seconded by B. Mitchell with all in favor of the motion.

Vice Chairman LaRochelle moved at 6:48pm to enter nonpublic session under RSA 91-A:3,II,e (legal). R. Wentworth seconded. Roll call vote:

P. LaRochelle - yes	R. Wentworth - yes	R. Holt - yes
B. Mitchell - yes	<u>Roll call vote carried unanimously.</u>	

B. Mitchell moved at 6:57pm to exit nonpublic session. P. LaRochelle seconded. Roll call vote:

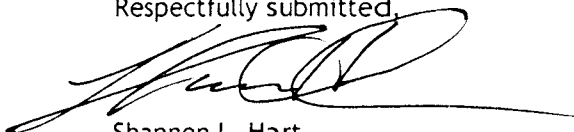
P. LaRochelle - yes	R. Wentworth - yes	R. Holt - yes
B. Mitchell - yes	<u>Roll call vote carried unanimously</u>	

P. LaRochelle moved to 'not divulge' the minutes because divulgence of the information likely would affect adversely the reputation of any person other than a member of this board and render the proposed action of the board ineffective. R. Wentworth seconded. Roll call vote:

P. LaRochelle - yes	R. Wentworth - yes	R. Holt - yes
B. Mitchell - yes	<u>Roll call vote carried unanimously</u>	

R. Holt moved to at 6:59pm to adjourn. R. Wentworth seconded. Motion carried.

Respectfully submitted,



Shannon L. Hart
Recording Secretary