

Town of Alton
Budget Committee Meeting
November 27 2012
Minutes
Approved December 6, 2012

Call to Order 6:20pm

Pledge of Allegiance

Roll Call

Marc DeCoff, Selectmen's Representative
Andy McLeod, Chairman
Krista Argiropolis, School Board Representative
Karl Ingoldsby, Member
Barbara Howard, Member

Greg Fuller, Member, Excused Absence
John Markland, Vice Chairman, Excused Absence

Other Attendees:

E. Russell Bailey, Town Administrator

Public Input I

None seen or heard.
Public Input I Closed

Approval of Agenda

A. McLeod noted time on the agenda should read 6:20 pm and not 6:00pm.

K. Argiropolis motioned to approved agenda as amended and was seconded by A. McLeod.

K Ingoldsby's report on the Alton Central School will be added to Old Business.

Vote: AM Yes, MD Yes, BH Yes, KA Yes, KI Yes, motion passed 5 – 0.

Approval of Minutes

Motion by A. McLeod to table minutes and seconded by M. DeCoff.

Vote: BH Yes, MD Yes, AM Yes, KA Yes, KI Yes, motion passed 5 – 0.

New Business

R. Bailey provided to the Committee and reviewed handouts containing Town Budget Updates
(*copy of handouts attached.*)

M. DeCoff motioned for line 4312-011 to move it down to \$412,848.00 and was seconded by A. McLeod.

Vote: AM Yes, MD Yes, BH Yes, KA Yes, KI Yes

Motion passed 5 – 0 in favor.

M. DeCoff motioned to accept the Operating Budget bottom line of \$6,457,356.00 and was seconded by K. Ingoldsby.

Discussion

R Bailey provided the Committee with handouts regarding answers to previously asked questions concerning the Police Department, Code Enforcement, Vehicle Mileage, Wage question, the question on how the town determines calculation of COLA and Step, and questions regarding the Legal Department and the Town Forrester (*copy of handouts attached.*)

Vote: AM Yes, MD Yes, BH No, KA Yes, KI Yes

Motion approved 4 in favor, 1 against.

PMHS budget committee will hold four meetings on the following dates:

Tuesday December 4th at 6:00pm, Tuesday December 11th at 6:00pm, Thursday December 13th at 6:00pm and a Public hearing Wednesday December 19th at 6:00pm, at the PMHS Library.

CIP and Warrants meeting will be held on December 6th at 6:30pm.

Public Input II

None seen or heard.

Public Input II closed

Old Business

Recess called at 7:30pm

Meeting resumed at 7:35pm

K. Ingoldsby provided the Committee and read into the record his write up on his observations of the Alton Central School (*copy attached*).

Discussion

K. Argiropolis motioned to adjourn and was seconded by A. McLeod.

All in favor

Meeting Adjourned at 7:50pm

Respectfully submitted,

Peggy Hawksley

Budget Committee Secretary

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